

AN ORDINANCE OF ST. JOHNS COUNTY ADOPTING THE ST. JOHNS COUNTY FIVE-YEAR CAPITAL IMPROVEMENTS SCHEDULE, 2003-2008 OF THE CAPITAL IMPROVEMENTS ELEMENT OF THE COMPREHENSIVE PLAN PURSUANT TO THE REQUIREMENTS OF THE LOCAL GOVERNMENT COMPREHENSIVE PLANNING AND LAND DEVELOPMENT REGULATION ACT, CHAPTER 163, PART II AND CHAPTER 125, FLORIDA STATUTES, AMENDING THE FIVE-YEAR CAPITAL IMPROVEMENTS SCHEDULE; PROVIDING FOR FINDINGS OF FACT, FINDINGS OF CONSISTENCY, SEVERABILITY; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, Chapters 125 and 163 provide for the Board of County Commissioners to prepare, implement and enforce Comprehensive Plans and Land Development regulations for the control of development within the County; and,

WHEREAS, Section 163.3184, 163.3187 and 163.3189 Florida Statutes provides the process for the adoption of Comprehensive Plan Amendments; and,

WHEREAS, Section 163.3177 Florida Statutes provides that a Five-Year Capital Improvements Schedule shall be adopted that depicts the project improvement, general location, beginning date, ending date and the source of revenue; and,

WHEREAS, The Five-Year Capital Improvements Schedule is based upon capital improvement schedules and programs of the Florida Department of Transportation and St. Johns County Departments.

NOW THEREFORE BE IT ORDAINED BY THE BOARD OF COUNTY COMMISSIONERS OF ST. JOHNS COUNTY, FLORIDA:

SECTION 1. The St. Johns County Comprehensive Plan Capital Improvements Element is amended to provide a Five-Year Capital Improvements Schedule, 2003-2008, attached hereto as Attachment A.

SECTION 2. The Board of County Commissioners finds the following:

- a. The amendment was fully considered after public hearing pursuant to legal notice duly published as required by law; and,

- b. The amendment is consistent with the State Comprehensive Plan, the Northeast Florida Strategic Regional Policy Plan, and Rule 9J-5, Florida Administrative Code; and,
- c. The amendment is consistent with applicable sections of St. Johns County Comprehensive Plan and the St. Johns County Land Development Code.

SECTION 3. The remaining portions of the St. Johns County Comprehensive Plan 2000-34 as amended which are not in conflict with the provisions of this Ordinance shall remain in full force and effect.

SECTION 4. Should any section, subsection, sentence, clause, phrase or portion of this Ordinance be held invalid or unconstitutional by any court of competent jurisdiction, such portion shall be deemed a separate, distinct and independent provision and shall not effect the validity of the remaining portions.

SECTION 5. The effective date of this Comprehensive Plan amendment shall be the date a final order is issued by the Department of Community Affairs finding the amendment to be in compliance in accordance with Chapter 163.3184 Florida Statutes, or the date a final order is issued by the Administration Commission finding the amendment to be in compliance in accordance with Chapter 163.3184 Florida Statutes.

SECTION 6. This ordinance shall be recorded in a book of land use regulation ordinances kept and maintained by the Clerk of Court in accordance with Section 125.68, Florida Statutes.

PASSED AND ENACTED BY THE BOARD OF COUNTY COMMISSIONERS OF ST. JOHNS COUNTY, FLORIDA, THIS 14 DAY OF October 2003.

BOARD OF COUNTY COMMISSISONERS OF ST. JOHNS COUNTY, FLORIDA

BY: James E. Bryant
James E. Bryant, Chair

ATTEST: Cheryl Strickland, Clerk

BY: Uverne King
Deputy Clerk

RENDITION DATE 10/17/03

EFFECTIVE DATE: 12/30/2003

ATTACHMENT "A" TO ORDINANCE NO. 2003-

ST. JOHNS COUNTY FIVE-YEAR SCHEDULE OF CAPITAL IMPROVEMENTS
SUPPORTING LEVEL OF SERVICE STANDARDS

CAPITAL IMPROVEMENT	Begin	End	2002/03	2003/04	2004/05	2005/06	2006/07	2007/08	SOURCE
SANITARY SEWER/POTABLE WATER									
Anastasia WWTW Improvements	2003	2005	1,744,021	600,000	1,000,000	0	0	0	WS
CR 214 Plant Wellfield	2003	2006	501,948	400,000	800,000	600,000	0	0	WS
CR 214 WTP Improvements	2003	2005	628,565	500,000	8,500,000	0	250,000	0	WS
Northwest Plant Wellfield	2003	2007	593,456	250,000	0	0	600,000	0	WS
Northwest Utilities Phase II	2003	2007	700,000	700,000	500,000	300,000	290,000	0	WS
Northwest WTP Improvements	2003	2006	200,000	500,000	400,000	3,000,000	0	0	WS
SR 16 WWTW Improvements	2004	2008	0	75,000	0	500,000	500,000	800,000	WS
SR 207 WWTW Improvements	2003	2004	616,046	300,000	0	0	0	0	WS
Force Main System	2003	2008	3,143,889	2,350,000	1,000,000	875,000	800,000	2,800,000	WS
Water Transmission Mains	2003	2008	3,147,527	1,485,000	1,551,875	1,040,625	1,068,750	2,283,250	WS
Sewage Lift Station Improvements	2003	2008	1,729,677	1,750,000	1,000,000	750,000	750,000	750,000	WS
TOTAL			13,005,129	8,910,000	14,751,875	6,316,375	3,509,500	6,633,250	

Funding Source Key:
 WS- Water and Sewer Enterprise Fund
 GCR- Golf Course Revenue Fund
 DON- Donation
 GRA- Federal/State Grant

GF- General Fund
 TDC- Tourist Development Council
 IF- Impact Fees
 TTF- Transportation Improvement Fund

FBIP- Florida Boating Improvement Program
 PRI- Private/Development Funded
 FDOT- Florida Department of Transportation

CAPITAL IMPROVEMENT	Begin	End	2002/03	2003/04	2004/05	2005/06	2006/07	2007/08	SOURCE
RECREATION and OPEN SPACE									
Davis Park Improvements	2003	2004	600,000	240,000	0	0	0	0	IF, GF
Golf Course Improvements	2004	2008	0	563,000	100,000	100,000	100,000	175,000	GCR
BMX Park	2004	2005	0	60,000	0	0	0	0	GF
Beach Front Parks	2004	2008	0	300,000	300,000	300,000	300,000	300,000	IF, TDC
Palm Valley Boat Ramp	2003	2004	540,000	0	0	0	0	0	IF, TDC,
County-wide Boat Ramp Improvements	2003	2008	30,000	30,000	150,000	150,000	150,000	150,000	FBIP
Calvin Peete Park Center	2003	2006	114,972	150,000	300,000	350,000	0	0	GF, TDC
New County Boat Ramp	2003	2005	50,000	430,000	1,070,000	0	0	0	IF, GF, TDC
County Fishing Pier Expansion	2003	2004	10,000	1,600,000	0	0	0	0	IF, GF, TDC
County-wide Parkland Acquisition	2004	2008	0	2,000,000	2,000,000	2,000,000	1,190,000	710,000	IF, GF, TDC
Flagler Estates Park Acquisition/Development	2003	2004	157,825	400,000	0	0	0	0	GF
Landrum Lane Soccer Fields Improvements	2004	2005	0	40,000	0	0	0	0	IF, GRA
Northwest Parkland Acquisition	2003	2004	1,500,000	200,000	0	0	0	0	GF
Northwest Park Development	2003	2004	693,405	420,000	0	0	0	0	IF, DON
Rails to Trails	2003	2004	456,000	200,000	0	0	0	0	IF, DON
Riverdale Park Expansion	2003	2004	196,403	350,000	0	0	0	0	GF, GRA
Southeast Library Park	2004	2005	0	50,000	0	0	0	0	IF, GF, GRA
Southeast Park Development	2003	2004	313,394	200,000	0	0	0	0	GRA
Trout Creek Playground	2003	2004	300,000	0	0	0	0	0	GRA
TOTAL			4,961,999	7,233,000	3,920,000	2,900,000	1,740,000	1,335,000	

Funding Source Key:
WS-Water and Sewer Enterprise Fund
GCR-Golf Course Revenue Fund
DON-Donation
GRA-Federal/State Grant
GF-General Fund
TDC-Tourist Development Council
IF-Impact Fees
TTF-Transportation Improvement Fund
FBIP-Florida Boating Improvement Program
PRI-Private/Development Funded
FDOT-Florida Department of Transportation

CAPITAL IMPROVEMENT	Begin	End	2002/03	2003/04	2004/05	2005/06	2006/07	2007/08	SOURCE
TRANSPORTATION/ROADS									
CR 210 West 4 lane from I-95 to CE Wilson	2003	2004	3,159,000	0	0	0	0	0	TTF
International Golf Parkway 4-lane Improvement from the western entrance of WGV to SR 16	2005	2007	0	0	2,921,000	0	0	0	PRI
CR 2209 (North/South Corridor) from CR 210 to Race Track Road New Roadway	2004	2008	0	9,577,814	0	0	0	0	PRI
SR 207 add to 2 lanes from SR 206 to CR 305	2003	2006	13,811,000	0	0	0	0	0	FDOT
CR 5A/Kings Estate Road Intersection Improvement	2003	2006	394,287	455,000	0	0	0	0	IF
Old Moultrie Road and US 1 Intersection Improvements	2003	2005	50,000	40,000	400,000	0	0	0	TTF, IF
CR 210 East 4-lane Improvement from US 1 to Intracoastal Waterway	2003	2005	0	18,632,767	0	0	0	0	PRI
Race Track Road 4-lane Improvement from Bishop Estates Road to approximately 1/2 mile west of Russell Sampson Road	2003	2004	3,859,792	0	0	0	0	0	PRI, TTF, IF
Race Track Road 4-lane Improvement approximately 1/2 mile east of I-95 to US 1	2002	2003	4,253,000	0	0	0	0	0	PRI
Holmes Boulevard	2003	2005	2,422,442	0	0	0	0	0	TTF
Old Moultrie Road and SR 312 Intersection Improvements	2003	2004	365,948	0	0	0	0	0	PRI
Russell Sampson Road Paving – CR 210 to St. Johns Forest Entrance	2003	2008	75,000	150,000	240,000	0	0	1,035,000	TTF, PRI
Russell Sampson Road Paving – St. Johns Forest Entrance to CR 2209 (North-South Corridor)	2004	2005	0	0	100,000	100,000	0	0	PRI
TOTAL			28,390,469	28,855,581	3,661,000	100,000	0	1,035,000	

Funding Source Key:
 WS-Water and Sewer Enterprise Fund
 GCR-Golf Course Revenue Fund
 DON-Donation
 GRA-Federal/State Grant
 GF-General Fund
 TDC-Tourist Development Council
 IF-Impact Fees
 TTF-Transportation Improvement Fund
 FBIP-Florida Boating Improvement Program
 PRI-Private/Development Funded
 FDOT-Florida Department of Transportation

THE ST. AUGUSTINE RECORD

PUBLISHED EVERY MORNING MONDAY THROUGH FRIDAY, SATURDAY AND SUNDAY MORNING
ST. AUGUSTINE AND ST. JOHNS COUNTY, FLORIDA

STATE OF FLORIDA,
COUNTY OF ST. JOHNS

Before the undersigned authority personally appeared **LINDA Y MURRAY**

who on oath says that she is an Accounting Clerk of the St. Augustine Record,
a daily newspaper published at St. Augustine in St. Johns County, Florida:

that the attached copy of advertisement, being a

NOTICE OF PUBLIC HEARING (DISPLAY ADVERTISEMENT)

In the matter of **ADOPTION**

5 YEAR CAPITAL IMPROVEMENT SCHEDULE

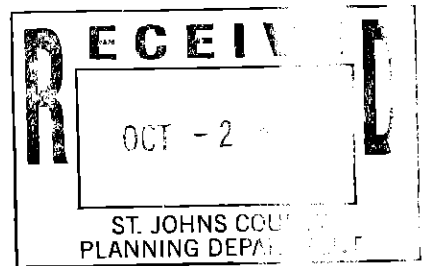
in the Court, was published in said newspaper in the issues of

SEPTEMBER 29, 2003

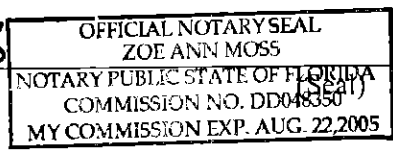
Affiant further says that the St. Augustine Record is a newspaper published at St. Augustine, in said St. Johns County, Florida, and that the said newspaper heretofore been continuously published in said St. Johns County, Florida, each day and has been entered as second class mail matter at the post office in the City of St. Augustine, in said St. Johns County, for a period of one year preceding the first publication of the copy of advertisement; and affiant further says that she has neither paid nor promised any person, firm or corporation any discount, rebate, commission or refund for the purpose of securing the advertisement for publication in the said newspaper.

Sworn to and subscribed before me this **29TH** day of **SEPTEMBER** 2003

by *Linda Y Murray* who is personally known to me
or who has produced **PERSONALLY KNOWN** as identification.



Zoe Ann Moss
(Signature of Notary Public)



Zoe Ann Moss

NOTICE OF PUBLIC HEARINGS FOR THE ADOPTION OF PROPOSED 5-YEAR CAPITAL IMPROVEMENT SCHEDULE

NOTICE IS HEREBY GIVEN that the St. Johns County Board of County Commissioners at their regularly scheduled meeting on Tuesday, October 14, 2003, at 1:30 p.m. will consider as to the adoption of proposed 5-year Capital Improvement Schedule to the Department of Community Affairs (DCA) for their review. Said hearing will be held in the County Auditorium, County Administration Building, 4020 Lewis Speedway and US 1 North, St. Augustine, Florida. All interested parties may appear at the public hearing to be heard regarding the proposed amendment. The St. Johns County Comprehensive Plan excludes the incorporated municipalities of the City of St. Augustine, City of St. Augustine Beach, Town of Hastings, and the portion of the Town of Marineland within St. Johns County.

The proposed schedule is available for review at the St. Johns County Planning Offices and Libraries and may be examined by interested parties prior to said public hearing.

It should be noted the Board of County Commissioners may consider one or more amendments to the Goals, Objectives, and Policies of the 2015 Comprehensive Plan as appropriate relating to this request.

RESIDENTS, PROPERTY OWNERS AND OTHER INTERESTED INDIVIDUALS ARE ENCOURAGED TO PARTICIPATE IN THESE PROCEEDINGS AND ALL OTHER COMPREHENSIVE PLANNING PROCESSES TO THE FULLEST EXTENT POSSIBLE

If a person decides to appeal any decision made with respect to any matter considered at the meeting or hearing, he/she will need records of the proceedings and for such purpose may need to ensure that verbatim records of the proceedings are made, which records includes the testimony and evidence upon which appeal is to be based.

NOTICE TO PERSONS NEEDING SPECIAL ACCOMMODATIONS AND TO ALL HEARING IMPAIRED PERSONS: In accordance with the Americans with Disabilities Act, persons needing special accommodations to participate in the proceedings should contact ADA Coordinator at (904) 823-2501 at the County Administration Building, 4020 Lewis Speedway, St. Augustine, Florida, 32095. For hearing impaired individuals: Telecommunications Device for the Deaf (TDD); Florida Relay Service at 1-800-955-8770, no later than 5 days prior to the date of the hearings.

**BOARD OF COUNTY COMMISSIONERS
OF ST. JOHNS COUNTY, FLORIDA
BY: CHERYL STRICKLAND, ITS CLERK**