

ST. JOHNS COUNTY
RESOLUTION NO. 85-100

AUTHORIZING PARTICIPATION
IN A REGIONAL PLANNING ASSISTANCE
PROGRAM - FY 85/86

WHEREAS, the federal government and the State of Florida have made available funding to the Northeast Florida Regional Planning Council (NEFRPC) for undertaking a regional planning assistance program for the seven county (Region IV) northeast Florida region, and

WHEREAS, it is desirable that the seven counties within the northeast Florida region (Baker, Clay, Duval, Flagler, Nassau, Putnam, and St. Johns) agree to jointly participate in a regional comprehensive planning program in order to avail themselves of these financial contributions, and

WHEREAS, it is deemed by the St. Johns County Board of County Commissioners that participation in a joint effort with other counties in the region is necessary and desirable if the region is to develop in an orderly and efficient manner, while protecting its natural resources,

NOW THEREFORE, BE IT RESOLVED, that the St. Johns County Board of County Commissioners hereby express its intent to participate financially with the other six counties in the region in undertaking a regional comprehensive planning program, and

BE IT FURTHER RESOLVED, that the St. Johns County Board of County Commissioners hereby agrees to contribute as its share of the cost of said program for FY 85/86 the sum of \$ 9,485 , which represents St. Johns County's fair and equitable share of the \$ 75,000 of local financial participation supplementing the federal and state Planning Assistance monies, and to appropriate in its FY 85/86 budget for said purposes.

ADOPTED this 23rd day of July, 1985.

BOARD OF COUNTY COMMISSIONERS
OF ST. JOHNS COUNTY, FLORIDA

By: Ray Walker
Chairman

ATTEST: CARL "BUD" MARKEL, CLERK

By: Maria Hudson
Deputy Clerk

NORTHEAST FLORIDA REGIONAL PLANNING COUNCIL
PROPOSED FY 85/86 BUDGET
ESTIMATED REVENUES AND EXPENDITURES

ESTIMATED REVENUES

I.	LOCAL		<u>\$ 141,000</u>
	County Contributions	\$ 75,000	
	DRI Fees	60,000	
	Interest	5,000	
	Miscellaneous	1,000	
II.	STATE		<u>\$ 518,578</u>
	DRI - DCA	\$ 43,364	
	DRI (Monitoring) - DCA	20,000	
	CRPP - DCA	176,364	
	HEP (Loss) - DCA	40,000	
	JTPA - DLES	238,850	
	TOTAL ESTIMATED REVENUES		<u>\$ 659,578</u>

ESTIMATED EXPENDITURES

I.	Salaries	\$ 332,537	
II.	Employee Benefits	80,541	
III.	Supplies	19,225	
IV.	Services (Professional)	19,500	
V.	Other Services and Charges	108,500	
VI.	Consultants	-0-	
VII.	Capital Reserve	99,275	
	TOTAL ESTIMATED EXPENDITURES		<u>\$ 659,578</u>

NORTHEAST FLORIDA REGIONAL PLANNING COUNCIL
PROPOSED FY 85/86 BUDGET.

	Amended Budget FY 84/85	Proposed Budget FY 85/86		
SALARIES	\$ 277,448	\$ 332,537		
EMPLOYEE BENEFITS	66,788	80,541		
General Liability				
Hospital & Life Ins.	13,059			
Workmen's Comp.	805			
Pension	33,960			
Social Security	18,964			
	17,500	19,225		
SUPPLIES				
Forms	300			
Maps & Plats	300	300		
Minor Ofc. Equip.	3,000	3,000		
Publications	500	500		
Other Ofc. Supplies	10,000	10,000		
First Aid Supplies	100	125		
Cleaning & Sanitation				
Household & Institutional				
Fuel & Lube Mobile				
Other Operating (Carto)	300	300		
Electrical				
Painting				
Computer Hardware	3,000	5,000		
	10,000	19,500		
CENTRAL SERVICES				
Motor Pool				
Purchasing				
Print Shop				
Data Processing (Software)	6,000	15,500		
Legal	4,000	4,000		
Personnel				
Public Relations				
Communications				
	93,600	108,500		
OTHER SERVICES & CHARGES				
Accounting & Auditing	3,000	5,000		
Management Consulting				
Postage	5,000	6,000		
Telephone & Telegraph	9,000	10,000		
Auto Allowance Local				
Freight, Express				
Tolls, Fares, Parking				
Travel	22,500	22,000		
Advertising				
Printing	6,000	12,000		
Entertaining Visitors				
Signs				
Insurance & Bonds	2,000	2,000		
Repairs, Maint. Ofc. Equip.	1,500	2,000		
Rental, Office Space	26,900	36,000		
Rental, Office Equip.	7,500	2,000		
Rental, Other Equip. -postage		500		
Subscriptions, Library				
Subscriptions, Other		1,000		
Dues, Memberships	4,500	5,500		
Employee Training	4,500	3,500		
Fees & Costs Paid Others				
Information & Credit Service				
Linen & Laundry Service				
Microfilm Service				
Notices & Ads	1,200	1,000		
Recording & Copying				
Taxes & Licenses				
All Other				
	29,145			
CONSULTANTS				
	40,862	99,275		
CAPITAL RESERVE				
	535,343	659,578		
TOTAL EXPENDITURES				
	535,343	659,578		
TOTAL REVENUES				