

ST. JOHNS COUNTY  
RESOLUTION 87-195

AUTHORIZING PARTICIPATION IN A REGIONAL  
PLANNING ASSISTANCE PROGRAM - FY 87/88

WHEREAS, the federal government and the State of Florida have made available funding to the Northeast Florida Regional Planning Council (NEFRPC) for undertaking a regional planning assistance program for the seven county (Region IV) northeast Florida region, and

WHEREAS, it is desirable that the seven counties within the northeast Florida region (Baker, Clay, Duval, Flagler, Nassau, Putnam, and St. Johns) agree to jointly participate in a regional comprehensive planning program in order to avail themselves of these financial contributions, and

WHEREAS, it is deemed by the St. Johns County Board of County Commissioners that participation in a joint effort with other counties in the region is necessary and desirable if the region is to develop in an orderly and efficient manner, while protecting its natural resources,

NOW THEREFORE BE IT RESOLVED, that the St. Johns County Board of County Commissioners hereby express its intent to participate financially with the other six counties in the region in undertaking a regional comprehensive planning program, and

BE IT FURTHER RESOLVED, that the St. Johns County Board of County Commissioners hereby agrees to contribute as its share of the cost of said program for FY 87/88 the sum of \$10,233.00, which represents St. Johns County's fair and equitable share of the \$132,145.00 of local financial participation supplementing the federal and state Planning Assistance monies, and to appropriate in its FY 87/88 budget for said purposes.

ADOPTED this 17th day of September, 1987.

BOARD OF COUNTY COMMISSIONERS  
OF ST. JOHNS COUNTY, FLORIDA

By: Phyllis L. Lydon  
Its Chairman

ATTEST: Carl "Bud" Markel, Clerk

By: Cheryl Kent  
Deputy Clerk

NORTHEAST FLORIDA REGIONAL PLANNING COUNCIL  
PROPOSED FY 87/88 BUDGET  
ESTIMATED REVENUES AND EXPENDITURES

ESTIMATED REVENUES

I. LOCAL		<u>\$ 356,895</u>
	County Contributions (490-496)	\$ 132,145
	DRI Fees (415)	200,000
	Development Conference (360)	18,750
	Interest (498)	5,000
	Miscellaneous (497)	1,000
II. STATE		<u>\$2,114,777</u>
	DCA Base (431)	\$ 72,067
	DCA CRPP (431)	176,854
	DCA DRI Monitoring (431)	8,480
	DCA Hurricane (431)	60,000
	DLES JTPA (403)	469,606
	DLES JTPA PASS-THRU (405)	1,327,770
III. LOCAL/STATE		<u>\$ 201,038</u>
	L.G. Comp. Plans (420)	\$ 201,038
		<u>\$2,672,710</u> =====

ESTIMATED EXPENDITURES

I. SALARIES (500)		\$ 641,605
II. EMPLOYEE BENEFITS (505)		156,633
III. EQUIPMENT/SUPPLIES (529, 517, 519, 533, 516, 531)		51,850
IV. PROFESSIONAL SERVICES (534, 539)		14,000
V. OBLIGATIONS (538, 232, 231, 229, 528, 230, 531, 525, 235, 545, 542)		222,256
VI. CONSULTANTS (537)		100,000
VII. OTHER SERVICES/CHARGES (526, 540, 515, 536, 521, 520, 524, 522, 523)		122,000
VIII. JTPA PASS-THRU (600-680)		1,327,770
IX. CONTINGENCY (390)		36,596
		<u>\$2,672,710</u> =====

NORTHEAST FLORIDA REGIONAL PLANNING COUNCI  
 PROPOSED FY 87/88 BUDGET  
 LINE ITEM ESTIMATED EXPENDITURES

Salary (500)	\$ 641,605
Fringe Benefits (505)	156,633
Equipment/Furniture (529)	11,350
Publications/Subscriptions (519)	3,000
Supplies (517)	25,000
Computer Software (533)	5,500
Equipment Repairs (526)	1,000
Legal (539)	6,000
Audit (540)	10,000
Postage (516)	6,000
Telephone (515)	20,000
Travel (536)	38,000
Printing (521)	15,000
Insurance (542)	20,500
Consultants (537)	100,000
Memberships (520)	12,000
Training (524)	18,000
Professional Fees (534)	8,000
Advertising-Employment (522)	4,000
Advertising-Other (523)	4,000
Interest Payments (545)	1,000
Equipment Rental (531)	1,000
Office Rent (538)	71,190
Copier Lease (232)	3,624
Telephone Lease (231)	3,735
Van Lease (229)	6,000
Postage Meter Lease (528)	170
Computer Lease (230)	26,196
Pager Lease (531)	265
Maintenance Agreements (525)	10,876
Leave Liability (235)	78,700
JTPA Providers (600-680)	1,327,770
Contingency (390)	36,596

TOTAL ESTIMATED EXPENSES

\$2,672,710  
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NORTHEAST FLORIDA REGIONAL PLANNING COUNCIL  
PROPOSED FY 87/88 BUDGET  
RECOMMENDED SALARY INCREASES

	FY 87/88 COST
I. October 1, 1987 3% COLA	\$15,760
II. April 1, 1988 3% Merit	\$10,272 =====
 TOTAL FY 87/88 SALARY INCREASE	 \$26,032

# Northeast Florida Regional Planning Council

8649 Baypine Road, Suite 110  
 Jacksonville, Florida 32216  
 (904) 737-7311 Suncom 826-6037

**BAKER      CLAY      DUVAL      FLAGLER      NASSAU      PUTNAM      ST. JOHNS**

June 22, 1987

To:            Chairmen, Boards of County Commissioners  
                  County Finance Officers

From:          James J. Catlett, Executive Director *JJC*

Subject:       Proposed Local County FY 87/88  
                  Matching Share of NEFRPC Budget

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The local county contribution is shared on a proposed per capita basis (\$.14), using the official population estimates prepared by the University of Florida.

Based upon this formula, the Northeast Florida Regional Planning Council respectfully requests that each of the seven counties within the region authorize and appropriate in their FY 87/88 Budget the amount indicated for their county, as follows:

Baker	\$ 2,490.00
Clay	12,536.00
Duval	90,399.00
Flagler	2,447.00
Nassau	5,853.00
Putnam	8,187.00
St. Johns	10,233.00
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	\$132,145.00

Should you desire further information or have questions regarding this matter, please feel free to call me.

JJC:fc