RESOLUTION NO. 90-161

RESOLVED, the estimated actual revenues for fiscal year ending September 30, 1990 are changed as follows:

1. State Grant - SCS from $56,463 to $70,276
2. Franchise Taxes CATV from $138,000 to $188,304
3. Mobile Home Licenses from $65,000 to $73,000
4. Interest earnings-Sheriff from $60,000 to $75,000
5. Sale of county property from $4,76 to $8,514
6. Insurance proceeds from $0 to $166

Total $319,939 $415,260

RESOLVED, the estimated revenues for fiscal year ending September 30, 1991 are changed as follows:

1. State Revenue Sharing - Intangible Tax from $1,500,000 to $1,616,268
2. State Revenue Sharing - Cigarette Tax from $104,000 to $112,000
3. State Grant - SCS from $0 to $55,664
4. Building Permits from $320,000 to $373,000
5. Zoning Fees from $26,000 to $76,500
6. Planning Fees from $19,000 to $37,400
7. E-911 Reimbursement from $172,000 to $192,000
8. Interest Earnings-Sheriff from $60,000 to $75,000

Total $2,201,000 $2,482,168

RESOLVED, the estimated carryforward for the General Fund for FY-1989/90 is changed from $3,512,240 to $3,646,576 due to changes in estimated actual expenditures and estimated revenues for the balance of the fiscal year.

Adopted this 11th day of September, 1990.

BOARD OF COUNTY COMMISSIONERS
OF ST. JOHNS COUNTY, FLORIDA

BY: [Signature]
Chairman

ATTEST: Carl "Bud" Markel, Clerk

BY: [Signature]
Deputy Clerk