

RESOLUTION NO. 93-141

RESOLVED, that the following TENTATIVE FISCAL YEAR 1993/94 BUDGET is hereby adopted, totalling \$122,601,168 as follows:

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|---|--------------|
| General Fund | \$39,580,379 |
| Special Revenue Funds | |
| Group Health Insurance Fund | 3,191,484 |
| Utility Regulation Fund | 453,569 |
| County Transportation Trust Fund | 11,213,809 |
| Additional Court Costs Trust Fund | 149,350 |
| Mental Health Unit Trust Fund | 1,424,021 |
| Beach Fund | 743,029 |
| Pier Operations Fund | 146,159 |
| Tourist Development Fund | 2,695,690 |
| Rental Rehabilitation | 97,860 |
| State Housing Int. Part. Program (SHIP) | 500,000 |
| Galimore Center Fund | 52,726 |
| CDBG Hastings Grant Fund | 625,000 |
| Impact Fee Funds | 8,079,694 |
| Fire District | 2,481,499 |
| Vilano Street Lighting District | 13,775 |
| Elkton Drainage District | 11,300 |
| St. Augustine South Lighting District | 30,625 |
| Julington Creek Municipal Svc. District | 43,945 |
| Treasure Beach M.S.B.U. | 976,597 |
| Executive Cove M.S.B.U. | 256,663 |
| Thompson Bailey Road M.S.B.U. | 168,224 |
| Capital Project Funds | |
| Library Building Fund | 80,000 |
| Transportation Improvement Fund | 1,023,047 |
| Jail Addition Building Fund | 41,000 |
| Courthouse Building Fund | 10,000,000 |
| Emergency Operations Building | 1,125,000 |
| Debt Service Funds | |
| \$3,140,000 Debt Service Fund | 568,306 |
| \$12,185,000 Debt Service Fund | 1,206,506 |
| \$5,000M Jail Debt Service Fund | 509,870 |
| \$8,190,000 Debt Service Fund | 763,585 |
| \$21,095,000 Debt Service Fund | 1,642,865 |
| Enterprise Funds | |
| Solid Waste Fund | 15,638,646 |
| St. Johns County Utility Fund | 15,608,543 |
| Golf Course Fund | 1,403,545 |
| Harmony Village Utility Fund | 54,857 |

ADOPTED this 7th day of September, 1993.

BOARD OF COUNTY COMMISSIONERS
ST. JOHNS COUNTY, FLORIDA

BY: *Linda Babawaje*
Its Chair

ATTEST: CARL "BUD" MARKEL, CLERK

BY: *Amy Bennett*
Deputy Clerk