

RESOLUTION NO. 93-151

RESOLVED, that the following FISCAL YEAR 1993/94 BUDGET is hereby adopted, totalling \$122,601,168 as follows:

<b>General Fund</b>	\$39,580,379
<b>Special Revenue Funds</b>	
Group Health Insurance Fund	3,191,484
Utility Regulation Fund	453,569
County Transportation Trust Fund	11,213,809
Additional Court Costs Trust Fund	149,350
Mental Health Unit Trust Fund	1,424,021
Beach Fund	743,029
Pier Operations Fund	146,159
Tourist Development Fund	2,695,690
Rental Rehabilitation	97,860
State Housing Int. Part. Program (SHIP)	500,000
Galimore Center Fund	52,726
CDBG Hastings Grant Fund	625,000
Impact Fee Funds	8,079,694
Fire District	2,481,499
Vilano Street Lighting District	13,775
Elkton Drainage District	11,300
St. Augustine South Lighting District	30,625
Julington Creek Municipal Svc. District	43,945
Treasure Beach M.S.B.U.	976,597
Executive Cove M.S.B.U.	256,663
Thompson Bailey Road M.S.B.U.	168,224
<b>Capital Project Funds</b>	
Library Building Fund	80,000
Transportation Improvement Fund	1,023,047
Jail Addition Building Fund	41,000
Courthouse Building Fund	10,000,000
Emergency Operations Building	1,125,000
<b>Debt Service Funds</b>	
\$3,140,000 Debt Service Fund	568,306
\$12,185,000 Debt Service Fund	1,206,506
\$5,000M Jail Debt Service Fund	509,870
\$8,190,000 Debt Service Fund	763,585
\$21,095,000 Debt Service Fund	1,642,865
<b>Enterprise Funds</b>	
Solid Waste Fund	15,638,646
St. Johns County Utility Fund	15,608,543
Golf Course Fund	1,403,545
Harmony Village Utility Fund	54,857

ADOPTED this 16th day of September, 1993.

BOARD OF COUNTY COMMISSIONERS  
ST. JOHNS COUNTY, FLORIDA

BY: *Quinn Bolivar*  
Its Chair

ATTEST: CARL "BUD" MARKEL, CLERK

BY: *Patricia DeMuniz*  
Deputy Clerk