

RESOLUTION NO. 94- 163

RESOLVED, that the following TENTATIVE FISCAL YEAR 1994/95 BUDGET is hereby adopted, totalling \$126,231,447 as follows:

General Fund	\$41,634,250
Special Revenue Funds	
Group Health Insurance Fund	4,122,029
Utility Regulation Fund	723,724
County Transportation Trust Fund	9,067,342
Additional Court Costs Trust Fund	127,150
Mental Health Unit Trust Fund	2,031,610
Beach Fund	779,161
Pier Operations Fund	130,501
Tourist Development Fund	2,413,464
Rental Rehabilitation	19,120
State Housing Int. Part. Program (SHIP)	653,859
Galimore Center Fund	50,935
Impact Fee Funds	9,327,963
Fire District	2,327,391
Vilano Street Lighting District	13,625
Elkton Drainage District	14,100
St. Augustine South Lighting District	31,125
Julington Creek Municipal Svc. District	42,451
Treasure Beach M.S.B.U.	674,097
Executive cove M.S.B.U.	54,297
Thompson Bailey Road M.S.B.U	89,279
Capital Project Funds	
Library Building Fund	53,613
Jail Addition Building Fund	46,490
Courthouse Building Fund	4,223,358
Emergency Operations Building	929,750
Debt Service Funds	
\$3,140,000 Debt Service Fund	446,033
\$12,185,000 Refunding Debt Service	1,268,157
Jail Refunding Debt Service	1,636,098
\$21,095,000 Refunding Debt Service	1,666,654
Enterprise Funds	
Solid Waste Fund	18,260,049
St. Johns County Utility Fund	20,478,966
Golf Course Fund	1,493,770
Harmony Village Utility Fund	19,380
HMO Fund	1,381,656

Adopted this 6th day of September, 1994.

BOARD OF COUNTY COMMISSIONERS
ST. JOHNS COUNTY, FLORIDA

BY: Alan Roberts
Its Chair

ATTEST: CARL "BUD" MARKEL, CLERK

BY: Wenae Carter
Deputy Clerk