## RESOLUTION NO. 94- 179

RESOLVED, that the following FISCAL YEAR 1994/95 BUDGET is hereby adopted, totalling \$126,262,327 as follows:

| General Fund<br>Special Revenue Funds     | \$41,634,250 |
|---|--------------|
|   | 4 122 020    |
| Group Health Insurance Fund               | 4,122,029    |
| Utility Regulation Fund                   | 723,724      |
| County Transportation Trust Fund          | 9,067,342    |
| Additional Court Costs Trust Fund         | 127,150      |
| Mental Health Unit Trust Fund             | 2,031,610    |
| Beach Fund                                | 779,161      |
| Pier Operations Fund                      | 130,501      |
| Tourist Development Fund                  | 2,413,464    |
| Rental Rehabilitation                     | 50,000       |
| State Housing Int. Part. Program (SHIP)   | 653,859      |
| Galimore Center Fund                      | 50,935       |
| Impact Fee Funds                          | 9,327,963    |
| Fire District                             | 2,327,391    |
| Vilano Street Lighting District           | 13,625       |
| Elkton Drainage District                  | 14,100       |
| St. Augustine South Lighting District     | 31,125       |
| Julington Creek Municipal Svc. District   | 42,451       |
| Treasure Beach M.S.B.U.                   | 674,097      |
| Executive cove M.S.B.U.                   | 54,297       |
| Thompson Bailey Road M.S.B.U              | 89,279       |
| Capital Project Funds                     | 09,219       |
| Library Building Fund                     | E2 612       |
|   | 53,613       |
| Jail Addition Building Fund               | 46,490       |
| Courthouse Building Fund                  | 4,223,358    |
| Emergency Operations Building             | 929,750      |
| Debt Service Funds                        |              |
| \$3,140,000 Debt Service Fund             | 446,033      |
| \$12,185,000 Refunding Debt Service       | 1,268,157    |
| Jail Refunding Debt Service               | 1,636,098    |
| \$21,095,000 Refunding Debt Service       | 1,666,654    |
| Enterprise Funds                          |              |
| Solid Waste Fund                          | 18,260,049   |
| St. Johns County Utility Fund             | 20,478,966   |
| Golf Course Fund                          | 1,493,770    |
| Harmony Village Utility Fund              | 19,380       |
| BMO Fund                                  | 1,381,656    |
| Adopted this 14th day of September, 1994. | _,,,         |

BOARD OF COUNTY COMMISSIONERS ST. JOHNS COUNTY, FLORIDA

BY: Than forte

Its Chair

ATTEST; CARL "BUD" MARKEL, CLERK

Deputy Clerk