

RESOLUTION NO. 95-159

RESOLVED, that the following TENTATIVE FISCAL YEAR 1995/96 BUDGET is hereby adopted, totalling \$145,399,746 as follows:

General Fund	\$46,687,323
Special Revenue Funds	
Group Health Insurance Fund	5,936,297
Fleet Maintenance	1,407,688
Utility Regulation Fund	700,804
County Transportation Trust Fund	8,821,170
Additional Court Costs Trust Fund	99,904
Mental Health Unit Trust Fund	2,521,425
Beach Fund	598,100
Pier Operations Fund	172,037
Tourist Development Fund	2,643,419
State Housing Int. Part. Program (SHIP)	828,974
Galimore Center Fund	69,086
Impact Fee Funds	7,751,464
Fire District	2,225,933
Vilano Street Lighting District	12,675
Elkton Drainage District	14,100
St. Augustine South Lighting District	30,950
Julington Creek Municipal Svc. District	30,856
Treasure Beach M.S.B.U.	115,921
Executive cove M.S.B.U.	45,811
Thompson Bailey Road M.S.B.U	23,637
Capital Project Funds	
Library Building Fund	851,773
Judicial Center	2,862,575
Courthouse Building Fund	2,895,340
Debt Service Funds	
\$3,140,000 Debt Service Fund	379,920
\$12,185,000 Refunding Debt Service	1,210,810
Jail Refunding Debt Service	1,666,244
\$21,095,000 Refunding Debt Service	1,643,076
Enterprise Funds	
Solid Waste Fund	21,548,892
St. Johns County Utility Fund	28,201,005
Golf Course Fund	1,595,872
Harmony Village Utility Fund	19,380
HMO Fund	1,787,285

Adopted this 12th day of September, 1995.

BOARD OF COUNTY COMMISSIONERS
ST. JOHNS COUNTY, FLORIDA

BY: Patricia DeGrade
Its Chair

ATTEST: CARL "BUD" MARKEL, CLERK

BY: Patricia DeGrade
Deputy Clerk