

RESOLUTION NO. 96 - 166

RESOLVED, that the following FISCAL YEAR 1996/97 TENTATIVE BUDGET is hereby adopted, totaling \$166,340,041 as follows:

General Fund	\$47,912,661
Special Revenue Funds	
State Housing Int. Part Program (SHIP)	915,030
Mental Health Unit trust Fund	2,515,590
Utility Regulation Fund	572,696
County Transportation Trust Fund	13,036,969
Additional Court Cost Trust Fund	130,350
Beach Fund	595,116
Pier Operations Fund	165,969
Tourist Development Fund	3,686,620
Galimore Center Fund	88,739
Communications Surcharge Fund	264,600
Impact Fee Funds	6,942,779
Fire District Fund	3,789,383
County Health Unit Trust Fund	1,201,858
Vilano Street Lighting District	12,575
Elkton Drainage District	13,100
St. Augustine South Lighting District	31,075
Julington Creek Municipal Service District	8,658
Treasure Beach M.S.B.U.	100,937
Executive Cove M.S.B.U.	11,495
Thompson Bailey Road M.S.B.U.	19,190
Debt Service Funds	
Jail Refunding Debt Service	1,576,276
\$12,185,000 Refunding Debt Service	1,333,622
\$21,095,000 Refunding Debt Service	1,639,037
Capital Project Funds	
Library Building Fund	355,850
Master Plan Building Fund	3,985,475
Enterprise Funds	
Solid Waste Fund	23,684,317
St. Johns County Utility Fund	26,152,185
Golf Course Fund	1,861,658
Convention Center Fund	16,450,000
Internal Service Funds	
Workers Compensation Fund	2,030,729
Group Health Insurance Fund	3,885,903
Fleet Maintenance Fund	1,369,599

Adopted this 24th day of September, 1996.

BOARD OF COUNTY COMMISSIONERS
ST. JOHNS COUNTY, FLORIDA

BY: Donald Jordan
Donald Jordan Chairman

ATTEST: CARL "BUD" MARKEL, CLERK

BY: General Newsome
Deputy Clerk