RESOLUTION NO. 96 - 209

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF ST. JOHNS COUNTY, FLORIDA, TO APPROVE THE PURCHASE OF A USED 1995 MODEL CATERPILLAR 12G MOTOR GRADER. THE PURCHASE AMOUNT OF GRADER, INCLUDING TRADE-IN AND RENTAL REIMBURSEMENT CREDIT, TO BE \$68,911.00.

WHEREAS, the St. Johns County Road and Bridge Department is obligated to provide road maintenance to all of St. Johns County, consisting partly of hundreds of miles of unsurfaced road; and

WHEREAS, the heavy equipment needed for the performance of said road maintenance includes motor graders with significant weight, power and durability requirements; and

WHEREAS, the adopted 1997 Budget includes funding of approximately \$145,000.00 for replacement of existing similar equipment; and

WHEREAS, the Public Works Department has located a <u>used</u> motor grader, meeting all the requirements for this type of heavy equipment at the Ring Power Corporation, 8050 Phillips Highway, Jacksonville, Florida 32232-5022, for a purchase price of \$118,911.00, less trade-in of CV #49, a 1974 12G Caterpillar Grader, Serial Number 61M1493 in the amount of \$35,000.00, and \$15,000.00 credit for rental reimbursement for a total Purchase Price of \$68,911.00; and

WHEREAS, the stated price will result in a savings of \$76,089.00 in the approved equipment budget; and

WHEREAS, the 1995 Caterpillar 12G Motor Grader, has been used approximately 1200 hours and has a thirty-day, full warranty and a power train warranty through 09/25/2000 or 6000 hours, and has a total cost guarantee valid through 09/25/2000 and buy-back guarantee of \$85,000.00 and possesses the requisite attributes of weight, displacement and appurtenances necessary to meet the Road and Bridge Department's requirements.

NOW, THEREFORE BE IT RESOLVED, by the Board of County Commissioners of St. Johns County, Florida, that after due consideration and finding that the savings are substantial, that the County Administrator is hereby authorized to purchase one used 1995 Caterpillar Motor Grader, Serial Number 61M16165, equipped as per quotation dated October 24, 1996 from Ring Power Corporation (Exhibit A), at a total cost of \$68,911.00, as authorized by Florida Law 81-843, paragraph C, when goods, supplies or material are used or damaged.

PASSED AND ADOPTED by the Board of County Commissioners of St. Johns County, State of Florida, this 12th day of November ______, 1996.

BOARD OF COUNTY COMMISSIONERS OF ST. JOHNS COUNTY, FLORIDA

By: <u>Amaly Janaan</u> Its Chair - Sonald Jordan

ATTEST: CARL "BUD" MARKEL, CLERK

Deputy Clerk

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Summary of Equipment Purchases for Public Works

Introduction: During the budget process for FY 97 the Board of County Commissioners authorized the purchase of one Excavator-Gradall (\$180,000), one Front-End Loader (\$140,000), and two Motor Graders (\$145,000 each). Usually, the County advertises for all vehicle purchases in November of each year with the best bids awarded by the Board of County Commissioners in January. Approximately six months ago, Gadsden County advertised for eighteen pieces of equipment including excavators, front-end loaders, and motor-graders. As the County has budgeted funds to purchase these types of equipment and the successful bidder is willing to hold firm it's price, it is requested that St. Johns County piggyback on the Gadsden County bid process and acquire the budgeted equipment. The following is a summary of each piece of equipment scheduled for replacement.

1. Excavator for Road & Bridge Department

The old machine, Caterpillar Model EL240, SN 4JF00168, CV234, is in very poor condition and is presently located at Ring Power Corporation in Jacksonville pending a decision to repair or replace it. It is not operational. Estimated minimum amount to get the machine operational again is approximately \$4,500.00. This is for replacement of the right side track idler, yoke, rod, support housing & recoil spring. Estimated amount by Fleet Maintenance to rebuild the machine to the desired level of dependability and performance is \$18,000.00 to \$28,000.00.

Desired Excavator: The excavator desired is a Caterpillar Model 322L equipped with 1&1/2 yard bucket with sidecutters, 32" tracks and other options (See attached bid #1). Ring Power Corporation, low bidder on this unit, has agreed to honor the price quoted to Gadsden County. Low bid determination was based on exercising the buy back option at the end of five (5) years. The purchase price is \$176, 544.00 less trade in of \$15,000.00 totaling \$161,544.00. If desired, we can exercise the buy back option at the end of 6,500 hours or 5 years. The buy back price will be \$105,000.00.

Recommendation: It is recommended that St. Johns County purchase the unit from Ring Power Corporation at the price quoted above and as shown on the attachment #1.

2. Front-End Loader for Road & Bridge Department

The old machine, Caterpillar Model 950B, SN 22202481, CV 18, is in running condition but has 8,750 hours. It was purchased new in 1987.

Desired Wheel Loader: The wheel loader desired is a new Caterpillar Model 950F Wheel Loader equipped with ROPS Cab, 3.75 CYD bucket, and other standard features. Ring Power Corporation, low bidder on this unit, has agreed to honor the price quoted to Gadsden County. Low bid

determination was based on exercising the buy back option at the end of five (5) years. The purchase price is \$147,403.00 less trade in of \$40,000.00 totaling \$107,403.00. If desired we can exercise the buy back option at the end of 6,500 hours or 5 years. The buy back price will be \$100,000.00.

Recommendation: It is recommended that St Johns County purchase the unit from Ring Power Corporation at the price quoted above (See Attachment #2).

3. Motor Grader for Road & Bridge Department

The old machine, John Deere Model 670B, SN 516341, CV159 is in running condition but has 8,000 hours. It was purchased new in 1988. It will be traded in on the new motor grader.

Desired Motor Grader: The Motor Grader desired is a new Caterpillar Model 12H equipped with low profile cab and other standard features. Ring Power Corporation, low bidder on this unit, has agreed to honor the price quoted (See Attachment #3) to Gadsden County. Low bid determination was based on exercising the buy back option at the end of five (5) years. The purchase price is \$133,262.00 less trade in of \$15,000.00 totaling \$118,262.00. If desired we can exercise the buy back option at the end of 6,500 hours or 5 years. The buy back price will be \$105,000.00.

Recommendation: It is recommended that St Johns County Purchase the unit from Ring Power Corporation.

4. Motor-Grader for Public Works

In reviewing alternatives to purchasing a new Motor-Grader, the fleet maintenance division has located a used motor grader, meeting all the requirements for this type of heavy equipment at the Ring Power Corporation, 8050 Phillips Highway, Jacksonville, Florida 32232-5022, for a purchase price of \$118,911.00, less trade-in of CV #49, a 1974 12G Caterpillar Grader, Serial Number 61M1493 in the amount of \$35,000.00, and \$15,000.00 credit for rental reimbursement for a total Purchase Price of \$68,911.00. The resulting savings to St. Johns County, C.T.T.F. is approximately \$76,089.00.

Recommendation: The attached Resolution (See Attachment #4) to Approve the Purchase of a 1995 Model Caterpillar 12G Motor Grader in the amount of \$68,911.00