

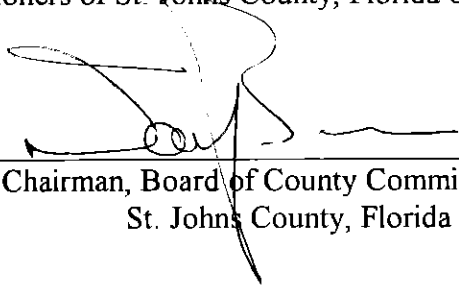
RESOLUTION # 96- 236

RESOLVED, that they with this amend the following FISCAL YEAR 1996/97 FINAL BUDGET, totaling \$164,577,906 as follows:

ITEM	AMOUNT
GENERAL FUND	
P.I.O. Program	\$30,000
Volunteer Program	16,000
M.I.S. Lease/Equipment	100,000
Sea Turtle Program	12,500
Library Books	45,000
G.I.S. Consulting Services - Photography	75,000
Clerk of Courts	40,000
Reserves	206,119
Personnel Changes	170,000
Codes Compliance Officer (½)	
Construction Manager	
Assistant County Administrator (2)	
BCC Office Specialist II	
System Analyst II	
Agricultural Center Custodian	
Recreation Supervisor I	
Deputy County Administrator (new)	
Travel	30,000
Sheriff	50,000
Golf Course Indirect Cost	65,000
Code Enforcement House Demolition	30,000
Vehicles	69,050
Subtotal	938,669

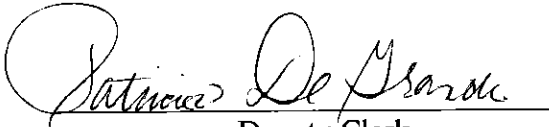
TRANSPORTATION TRUST FUND	
Pavement Management	150,000
Personnel (2)	96,733
Equipment Savings	150,000
Phone System	15,000
Subtotal	411,733
TOTAL	\$1,350,402

Passed and adopted by the Board of County Commissioners of St. Johns County, Florida on December 17, 1996.



Chairman, Board of County Commissioners
St. Johns County, Florida

ATTEST: Carl "Bud" Markel, Clerk



Deputy Clerk

