

RESOLUTION NO. 97 - 159

RESOLVED, that the following **FISCAL YEAR 1998 FINAL BUDGET** is hereby adopted, totaling \$159,624,097 as follows:

General Fund	\$49,544,562
Special Revenue Funds	
County Health Unit Trust Fund	1,273,063
State Housing Int. Part Program (SHIP)	1,226,334
Mental Health Unit trust Fund	2,618,598
Utility Regulation Fund	457,657
County Transportation Trust Fund	16,542,411
Additional Court Cost Trust Fund	124,985
Beach Fund	616,818
Pier Operations Fund	167,593
Tourist Development Fund	4,718,868
Galimore Center Fund	89,722
Communications Surcharge Fund	235,975
FL Boating Improvement Trust Fund	315,949
Impact Fee Funds	9,002,140
Fire District Fund	5,228,003
Vilano Street Lighting District	12,683
Elkton Drainage District	28,000
St. Augustine South Lighting District	31,266
Treasure Beach M.S.B.U.	103,075
Thompson Bailey Road M.S.B.U.	19,570
Debt Service Funds	
Jail Refunding Debt Service	1,631,529
\$12,185,000 Refunding Debt Service	1,206,005
\$21,095,000 Refunding Debt Service	1,643,037
Capital Project Funds	
Library Building Fund	23,842
Master Plan Building Fund	1,000,000
Enterprise Funds	
Solid Waste Fund	13,777,792
St. Johns County Utility Fund	26,039,270
Golf Course Fund	2,037,332
Convention Center Fund	12,230,000
Internal Service Funds	
Workers Compensation Fund	1,958,632
Group Health Insurance Fund	4,113,669
Fleet Maintenance Fund	1,605,717

Adopted this 23rd day of September, 1997.

BOARD OF COUNTY COMMISSIONERS
ST. JOHNS COUNTY, FLORIDA

BY: _____

Chairman

ATTEST: CHERYL STRICKLAND, CLERK

BY: _____

Deputy Clerk