

RESOLUTION 98 - 150

A RESOLUTION BY THE BOARD OF COUNTY COMMISSIONERS OF ST. JOHNS COUNTY, FLORIDA, AMENDING THE MENTAL HEALTH TRUST FUND BUDGET TO RECEIVE UNANTICIPATED REVENUE FOR FISCAL YEAR 1998.

WHEREAS, St. Johns County, Florida, when preparing the Budget for Fiscal Year 1998, did not anticipate receiving additional grant funds for the Mental Health Department;

WHEREAS, the State of Florida has made available additional grant dollars for the Mental Health Department;

WHEREAS, the State of Florida has approved an additional amount which exceeds the budgeted grant amount by \$82,347.00.

NOW THEREFORE BE IT RESOLVED, by the Board of County Commissioners of St. Johns County, Florida, that the Mental Health Trust Fund revenue budget be adjusted to account for this unanticipated grant revenue and that the Mental Health Trust Fund's appropriations be amended to account for this expenditure during Fiscal Year 1998.

PASSED AND ADOPTED by the Board of County Commissioners of St. Johns County, State of Florida this 11 day of August, 1998.

**BOARD OF COUNTY COMMISSIONERS
OF ST. JOHNS COUNTY, FLORIDA**

By: Moses A. Floyd
Chairman

ATTEST: Cheryl Strickland

By: Patricia DeGrande
Deputy Clerk

ST. JOHNS COUNTY, FLORIDA

Board of County Commissioners

ST. JOHNS COUNTY MENTAL HEALTH DEPARTMENT
179 MARINE STREET
SAINT AUGUSTINE, FLORIDA
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MEMO

To: George Flint
From: Susan Boehm Donlon
Subject: Revision to Changes in DH376 Revenue
Date: August 6, 1998

Below is the detail for the changes in revenue for DH376 unanticipated (Other State Funds of \$34,559 was anticipated and is already in budget.) Total of increase: \$ 82,347.

Source	Revenue GLC	Amount
Federal - AMH	#33167	(\$ 38,886)
Federal - CMH	#33164	(\$ 23,356)
Federal - CMH	#33266	(\$ 3,059)
Federal - ASA	#33165	\$180,129 increase
Federal - ASA	#33168	(\$ 2,456)
Federal - ASA	#33169	(\$ 27,833)
Federal - ASA	#33260	(\$ 3,011)
Federal - ASA	#33261	(\$ 27,833)
Federal - ASA	#33262	(\$ 3,651)
Federal - ASA	#33263	(\$ 3,651)
Federal - CSA	#33166	\$ 61,022 increase
Federal - CSA	#33264	(\$ 52,919)
Federal - CSA	#33265	(\$ 56,062)
Federal - CSA	#33162	\$111,962 increase
FEDERAL TOTAL:		\$110,396 increase
State - AMH	#33463	\$ 46,401 increase
State - AMH	#33464	\$ 29,624 increase
State - CMH	#33466	\$ 29,521 increase
State - CMH	#33461	\$ 14,773 increase
State - ASA	#33467	(\$ 92,721)
State - CSA	#33468	(\$ 61,022)
State - AMH	#33461	\$ 5,375 increase
STATE TOTAL:		(\$28,049)