

**RESOLUTION NO. 98 - 173**

**RESOLVED**, that the following **FISCAL YEAR 1999 TENTATIVE BUDGET** is hereby adopted, totaling \$179,888,937 as follows:

<b>General Fund</b>	\$53,165,871
<b>Special Revenue Funds</b>	
County Health Unit Trust Fund	1,146,127
Building Services Fund	2,278,223
State Housing Int. Part Program (SHIP)	1,512,979
Mental Health Unit trust Fund	2,676,388
Utility Regulation Fund	378,152
County Transportation Trust Fund	13,648,417
Additional Court Cost Trust Fund	167,101
Beach Fund	622,412
Pier Operations Fund	225,720
Tourist Development Fund	5,939,810
Galimore Center Fund	74,916
Communications Surcharge Fund	384,535
FL Boating Improvement Trust Fund	293,042
Impact Fee Funds	10,490,220
FL Arts License Plate Fund	14,057
E-911 Communications	588,213
Fire District Fund	5,082,885
Vilano Street Lighting District	12,718
Elkton Drainage District	26,388
Executive Cove M.S.B.U.	12,254
St. Augustine South Lighting District	30,409
Julington Creek M.S.D.	1,514
Treasure Beach M.S.B.U.	100,000
Thompson Bailey Road M.S.B.U.	18,667
Private Roads M.S.B.U.	42,125
<b>Debt Service Funds</b>	
Jail Refunding Debt Service	1,629,743
\$12,185,000 Refunding Debt Service	1,204,255
\$21,095,000 Refunding Debt Service	1,601,366
<b>Capital Project Funds</b>	
Flagler Building Renovation	6,306,500
Library Building Fund	12,761
Master Plan Building Fund	67,371
<b>Enterprise Funds</b>	
Solid Waste Fund	20,835,103
St. Johns County Utility Fund	33,366,408
Convention Center Fund	5,550,362
Golf Course Fund	2,663,669
<b>Internal Service Funds</b>	
Workers Compensation Fund	1,763,605
Group Health Insurance Fund	4,518,224
Fleet Maintenance Fund	1,436,427

**ADOPTED** this 8th day of September, 1998.

BOARD OF COUNTY COMMISSIONERS  
ST. JOHNS COUNTY, FLORIDA

BY: Moses A. Haynes  
Chairman

ATTEST: CHERYL STRICKLAND, CLERK

BY: Patricia A. Grande  
Deputy Clerk

