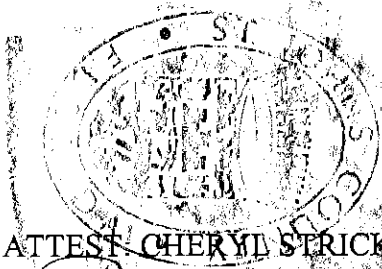


RESOLUTION NO. 98 - 182

RESOLVED, that the following **FISCAL YEAR 1999 FINAL BUDGET** is hereby adopted, totaling \$179,888,937 as follows:

General Fund	\$53,165,871
Special Revenue Funds	
County Health Unit Trust Fund	1,146,127
Building Services Fund	2,278,223
State Housing Int. Part Program (SHIP)	1,512,979
Mental Health Unit trust Fund	2,676,388
Utility Regulation Fund	378,152
County Transportation Trust Fund	13,648,417
Additional Court Cost Trust Fund	167,101
Beach Fund	622,412
Pier Operations Fund	225,720
Tourist Development Fund	5,939,810
Galimore Center Fund	74,916
Communications Surcharge Fund	384,535
FL Boating Improvement Trust Fund	293,042
Impact Fee Funds	10,490,220
FL Arts License Plate Fund	14,057
E-911 Communications	588,213
Fire District Fund	5,082,885
Vilano Street Lighting District	12,718
Elkton Drainage District	26,388
Executive Cove M.S.B.U.	12,254
St. Augustine South Lighting District	30,409
Julington Creek M.S.D.	1,514
Treasure Beach M.S.B.U.	100,000
Thompson Bailey Road M.S.B.U.	18,667
Private Roads M.S.B.U.	42,125
Debt Service Funds	
Jail Refunding Debt Service	1,629,743
\$12,185,000 Refunding Debt Service	1,204,255
\$21,095,000 Refunding Debt Service	1,601,366
Capital Project Funds	
Flagler Building Renovation	6,306,500
Library Building Fund	12,761
Master Plan Building Fund	67,371
Enterprise Funds	
Solid Waste Fund	20,835,103
St. Johns County Utility Fund	33,366,408
Convention Center Fund	5,550,362
Golf Course Fund	2,663,669
Internal Service Funds	
Workers Compensation Fund	1,763,605
Group Health Insurance Fund	4,518,224
Fleet Maintenance Fund	1,436,427

ADOPTED this 22th day of September, 1998.



ATTEST: CHERYL STRICKLAND, CLERK

BY: *Patricia A. Strickland*
Deputy Clerk

BOARD OF COUNTY COMMISSIONERS
ST. JOHNS COUNTY, FLORIDA

BY: *Moses A. Floyd*
Chairman