

**RESOLUTION NO. 99 - 122**

**RESOLVED**, that the following **FISCAL YEAR 2000 TENTATIVE BUDGET** is hereby adopted, totaling \$202,021,638 as follows:

<b>General Fund</b>	\$59,563,183
<b>Special Revenue Funds</b>	
County Health Unit Trust Fund	1,236,275
Building Services Fund	2,997,292
Law Enforcement Trust Fund	24,462
State Housing Int. Part Program (SHIP)	2,057,293
Mental Health Unit trust Fund	2,555,046
Utility Regulation Fund	348,091
County Transportation Trust Fund	15,017,525
Additional Court Cost Trust Fund	149,955
Beach Fund	693,595
Pier Operations Fund	230,174
Tourist Development Fund	5,648,131
Galimore Center Fund	113,871
Communications Surcharge Fund	331,785
FL Boating Improvement Trust Fund	343,072
Impact Fee Funds	13,350,082
FL Arts License Plate Fund	22,847
E-911 Communications	738,885
Fire District Fund	6,187,510
Vilano Street Lighting District	13,404
Elkton Drainage District	32,152
Executive Cove M.S.B.U.	9,836
St. Augustine South Lighting District	33,973
Julington Creek M.S.D.	1,514
Treasure Beach M.S.B.U.	105,100
Thompson Bailey Road M.S.B.U.	18,480
Private Roads M.S.B.U.	189,815
<b>Debt Service Funds</b>	
Jail Refunding Debt Service	1,858,456
\$12,185,000 Refunding Debt Service	1,206,295
\$21,095,000 Refunding Debt Service	1,605,962
<b>Capital Project Funds</b>	
Flagler Building Renovation	6,220,000
Library Building Fund	1,473,000
Master Plan Building Fund	85,743
Northwest Road Project Fund	1,679,000
Palm Valley Bridge Project Fund	250,000
Park Projects	575,804
<b>Enterprise Funds</b>	
Solid Waste Fund	21,945,594
St. Johns County Utility Fund	35,324,053
Convention Center Fund	4,376,392
Golf Course Fund	5,022,934
Amphitheater Operations	654,457

**Internal Service Funds**

Workers Compensation Fund	1,782,816
Group Health Insurance Fund	4,554,170
Fleet Maintenance Fund	1,393,614

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**ADOPTED** this 7th day of September, 1998.

BOARD OF COUNTY COMMISSIONERS  
ST. JOHNS COUNTY, FLORIDA

BY: Marc Jacalone  
Chairman Marc Jacalone

ATTEST: CHERYL STRICKLAND, CLERK

BY: Patricia DeGrande  
Deputy Clerk

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