

RESOLUTION NO. 2000 - 134

RESOLVED, that the following **FISCAL YEAR 2001 TENTATIVE BUDGET** of the Board of County Commissioners of St. Johns County, Florida, developed using the certified taxable value of \$8,138,275,017, generating an estimated \$55,629,835 in taxes, is hereby adopted, resulting in a total budget of \$225,170,118 as follows:

General Fund	\$67,365,781
Special Revenue Funds	
County Health Unit Trust Fund	1,654,535
Building Services Fund	3,227,660
State Housing Int. Part Program (SHIP)	2,636,340
Mental Health Unit trust Fund	2,957,697
Utility Regulation Fund	394,751
County Transportation Trust Fund	19,417,985
Additional Court Cost Trust Fund	231,422
Beach Fund	717,335
Pier Operations Fund	227,556
Tourist Development Fund	5,952,122
Tree Bank Fund	18,350
Galimore Center Fund	89,538
Communications Surcharge Fund	408,668
FL Boating Improvement Trust Fund	328,910
Impact Fee Funds	11,300,795
FL Arts License Plate Fund	8,962
E-911 Communications	941,091
Law Enforcement Trust Fund	47,499
Fire District Fund	6,656,663
Vilano Street Lighting District	14,532
Elkton Drainage District	28,475
Executive Cove M.S.B.U.	10,244
St. Augustine South Lighting District	36,618
Julington Creek M.S.D.	1,514
Treasure Beach M.S.B.U.	106,400
Thompson Bailey Road M.S.B.U.	18,193
Private Roads M.S.B.U.	23,422
Northwest Tower Fund	47,698
Debt Service Funds	
Jail Refunding Debt Service	1,716,215
\$12,185,000 Refunding Debt Service	1,204,715
\$21,095,000 Refunding Debt Service	1,604,479
Commercial Paper	60,000
Capital Project Funds	
Flagler Building Renovation	350,000
Library Building Fund	2,046,140
Master Plan Building Fund	74,353
NW Gov't. Services Center	1,200,000
Northwest Road Fund	881,300
Palm Valley Bridge Fund	3,221,700
Park Projects Fund	893,258
Recreation Projects	4,090,599
N. Holmes Blvd. Fund	4,223,661
Enterprise Funds	
Solid Waste Fund	23,544,241
St. Johns County Utility Fund	38,989,255
Convention Center Fund	3,491,782
Golf Course Fund	3,080,335
Amphitheater Fund	644,700

Internal Service Funds

Workers Compensation Fund	1,494,821
Group Health Insurance Fund	5,802,049
Fleet Maintenance Fund	1,685,759

ADOPTED this 12th day of September, 2000.

**BOARD OF COUNTY COMMISSIONERS
ST. JOHNS COUNTY, FLORIDA**

BY: James E. Bryant
James E. Bryant, Chairman

ATTEST: CHERYL STRICKLAND, CLERK

BY: Christina DeGrande
Deputy Clerk

