

RESOLUTION NO. 2000- 158

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF ST. JOHNS COUNTY AUTHORIZING THE COUNTY ADMINISTRATOR TO EXECUTE A CONTRACT FOR PROVISION OF FINANCIAL ASSISTANCE WITH THE ST. JOHNS COUNTY COUNCIL ON AGING INC.

WHEREAS, on February 22, 2000 the Board of County Commissioners of St. Johns County (the "Board") entered into a Public Transportation Joint Participation Agreement with the State of Florida Department of Transportation ("FDOT") and the St. Johns County Council on Aging ("SJCCOA"); and

WHEREAS, on June 27, 2000 the SJCCOA requested \$172,411 for transportation for the disadvantaged to supplement a 2-year \$245,791 FDOT award; and

WHEREAS, on June 27, 2000 the Board approved the funding in the amount of \$172,411 to the SJCCOA in the FY 2001 St. Johns County Budget; and

WHEREAS, the SJCCOA represents that this additional funding will provide for additional runs Monday through Saturday so that buses would depart from the south, north, east and west each hour during the scheduled day rather than every other hour as is provided for through the FDOT grant.

NOW THEREFORE, BE IT RESOLVED by the Board of County Commissioners of St. Johns County, Florida that the County Administrator is authorized to enter into a Contract for Provision of Financial Assistance with the St. Johns County Council on Aging, Inc., in a form similar to that attached as Exhibit A.

PASSED AND ADOPTED by the Board of County Commissioners of St. Johns County, State of Florida, this 17th day of October, 2000.

BOARD OF COUNTY COMMISSIONERS
OF ST. JOHNS COUNTY, FLORIDA

By: James E. Bryant
James E. Bryant, Chairman

ATTEST: Cheryl Strickland, Clerk

By: Patricia Lopez
Deputy Clerk

Contract Number: COA #4 (Street Corner Bus Service)

CONTRACT FOR PROVISION OF FINANCIAL ASSISTANCE

This Contract is entered into, by and between the Board of County Commissioners of St. Johns County, Florida, hereinafter referred to as the COUNTY, and the ST. JOHNS COUNTY COUNCIL ON AGING, INC., hereinafter referred to as the AGENCY, a corporation entitled to do business in the State of Florida, whose address is 11 Old Mission Avenue, St. Augustine, Florida 32084. In consideration of the mutual promises contained herein, the COUNTY and the AGENCY agree as follows:

ARTICLE 1 – SERVICES TO BE PROVIDED BY THE AGENCY:

The AGENCY agrees, during the term of this Contract, to provide within St. Johns County the specific services described for the fiscal year 2000/2001 relative to the AGENCY'S goals, objectives, performance, outcome, efficiency and effectiveness measures as well as the final recommendation(s) from the St. Johns County Board of County Commissioners.

The funding amount as described in Article 2 below shall be made only upon the condition that it is used as follows:

1. To establish and implement expanded service routes with deviation within St. Johns County. The service would include two routes for general ridership. The north/south Line would extend from US1 at the St. Johns County Airport, 7 miles north of St. Augustine city limits, to the St. Augustine Shores community, 8 miles south of St. Augustine city limits. The east/west Line would extend from the West Augustine community on West King Street through the Lincolnville neighborhood within St. Augustine, the historic Old City business district and neighborhoods and connect to the resort businesses on A1A on Anastasia Island. Both lines will use the Greyhound terminal on Malaga Street in the city of St. Augustine as a connecting point and both lines will afford access to the Flagler Hospital medical campus and the St. Johns County Health Department campus. The north/south Line will afford access to the Social Security and Jobs & Benefits complex on US1 South. These routes start at 6 AM and complete their last run at 6 PM, 10 hours per day, six days per week. This program will also provide Monday through Saturday transport service between Hastings and St. Augustine. There would be six trips in each direction on each day of service. The Hastings route will connect with the two routes for general ridership.

The AGENCY shall submit all payment requests, reports and records to the COUNTY as specifically set forth herein.

ARTICLE 2 – PAYMENTS TO AGENCY/REIMBURSABLE:

A. The COUNTY shall pay to the AGENCY:

1. An annual total amount of \$172,411.00 not to exceed any time during this contract.
2. A monthly amount not to exceed \$14,367.58 which is one twelfth (1/12) of the funds appropriated to the AGENCY by action of the Board of County Commissioners of St. Johns County in the COUNTY'S adopted budget of the COUNTY'S fiscal year beginning October 1, 2000 and ending September 30, 2001.

B. Therefore monthly payment requests submitted by the AGENCY shall not exceed \$14,367.58 (1/12 of the \$172,411.00). This amount may be amended by mutual agreement of the COUNTY and AGENCY to reflect the actual units of service provided as identified in the AGENCY'S APPLICATION for the fiscal year 2000/2001 relative to the AGENCY'S goals, objectives, performance, outcome, efficiency and effectiveness measures as well as the final recommendation(s) from the Commissioners set forth as noted in Article 1 above, but shall not exceed the annual amount of \$172,411.00.

- C. The first payment may be requested by the AGENCY on the AGENCY'S Payment Request Form (hereinafter referred to as Payment Request Form), which is the partially completed Request for Payment Form, Attachment III, within the first twenty (20) days of the month of November 2000.
- D. Payment under the terms of this Contract shall be made only in response to a Properly completed Request for Payment Form, accompanied by summaries of the AGENCY'S activities and accomplishments for the preceding period (stated objectives and specific terms to the extent possible), signed by the AGENCY'S Chief Executive Officer or other corporate official bearing legal responsibility, submitted to the COUNTY no later than the twentieth (20th) day of the month, except as noted in Paragraph "E" below. Detailed supporting documentation to the fact that funds paid to the AGENCY by the COUNTY are being utilized by the AGENCY in a manner consistent with the goals, service delivery objectives and service unit volumes set forth in Attachment II and III, shall be maintained by the AGENCY and shall be made available for review upon request by the COUNTY and/or the Audit Services Division of the Clerk of the Circuit Court.
- E. Submission of final payment with appropriate documentation must be received by the COUNTY no later than October 12, 2001 for the end of the COUNTY fiscal year 2000/2001. If final payment request and appropriate documentation are not received by the COUNTY by October 12, 2001 without prior mutual agreement between the COUNTY and the AGENCY, any appropriated COUNTY funds shall remain the COUNTY'S and the COUNTY shall have no further obligation to the AGENCY with respect to such funds.
- F. Where the AGENCY has stated that COUNTY funds will be utilized to match funds received from other sources, the funding provided by the COUNTY will be based on the match percentage required of the actual Federal or State funding received by the AGENCY, and shall be capped per Article 2, Paragraph "A". If the original AGENCY requested amount is funded by the COUNTY, but the AGENCY receives less than anticipated from Federal or State revenues, the AGENCY will repay the COUNTY any funds received by them for match consideration, to the degree COUNTY funds are not matched, or the COUNTY may reduce the funding allocation accordingly within 30 days after being notified by Federal or State agencies. Furthermore, match funding will not be provided on an advance payment system; the AGENCY will be paid after it provided to the COUNTY the subject services and upon completion and delivery of required reports.

Applicable _____ Not Applicable x

- G. The AGENCY shall provide and/or make available during the review process the following documents to the COUNTY (this is not inclusive of all documentation that

may be otherwise required by Federal, State or County Statute, Regulation, Rule or Ordinance:

1. AGENCY, prior to Contract, is to submit year-to-date financial statements regarding the status of Federal or State revenues in order for adjustments in match funding if applicable, or service units to be made, and

The following shall be maintained by the AGENCY and shall be made available for review upon request by the COUNTY and/or Audit Services of the Clerk of Courts.

2. Interagency agreement(s) as described in the AGENCY'S APPLICATION, fostering collaboration and cooperation in seeking alternative funding sources, in the development of services for the citizens of the COUNTY, and/or in ways to reduce administrative overhead costs.
3. Copies of contracts for the purchase of services by the AGENCY on behalf of its clients.
4. Copies of contract(s) under which the AGENCY received funds from third parties.

ARTICLE 3 – PAYMENT REQUEST FORM(S):

Payment Request Form, received from the AGENCY pursuant to this Contract, will be reviewed for authenticity, accuracy, sufficiency of services provided and funds received.

The COUNTY may require, by prior agreement between the COUNTY and AGENCY, reasonable supplemental documentation for the AGENCY to achieve its purpose.

ARTICLE 4 – APPEAL PROCESS

In the event the AGENCY determines that it has a legitimate reason for either the late submission of the Payment Request Form or the lack of sufficient documentation as referred to in Article 3, it may appeal the application of any applied penalty, non-payment and/or termination of the Contract to the St. Johns County Administrator or his/her designated representative for consideration to compromise such penalty.

ARTICLE 5 - AVAILABILITY OF FUNDS

The obligations of the COUNTY under this Contract are limited to the availability of funds lawfully appropriated for its purpose by the Board of County Commissioners of St. Johns County.

ARTICLE 6 - INSURANCE

A. The AGENCY hereby states and affirms that insurance coverage required by the laws of the United States of America and the State of Florida is in place at the time of this Agreement, and will remain so for the term of this Contract, and that the AGENCY will not commence work under this Agreement until it has obtained all insurance required under such laws. The AGENCY agrees to submit documentation of all insurance coverage to the COUNTY or its representatives upon request. All insurance policies shall be issued by companies authorized to do business under the laws of the State of Florida. Compliance with the foregoing requirements shall not relieve the AGENCY of its liability and obligations under this Contract.

B. The AGENCY shall maintain during the term of this Contract, standard Professional Liability Insurance in the minimum amount of one million dollars (\$1,000,000.00) per occurrence, if applicable.

C. The AGENCY shall maintain during the term of this contract, comprehensive coverage including contractual liability and general liability insurance in the amount of one million dollars (\$1,000,000.00) per occurrence to protect the AGENCY and the COUNTY from claims for damages for bodily and personal injury, including wrongful death, as well as from claims of property damages which may arise from any operations under this Contract, whether such operations are by the AGENCY or by anyone directly employed by or contracting with the AGENCY.

D. The AGENCY shall maintain, during the life of this Contract, comprehensive automobile liability insurance in the amount of one hundred thousand dollars (\$100,000.00) per person, three hundred thousand dollars (\$300,000.00) per occurrence combined single limits to protect the AGENCY from claims for damages for bodily injury, including wrongful death, as well as from claims for property damage, which may arise from the ownership, use, or maintenance of owned, or non-owned automobiles, including rented automobiles whether such operations are by the AGENCY or by anyone directly or indirectly employed by the AGENCY.

E. The AGENCY shall maintain, during the life of this Contract, adequate Worker's Compensation Insurance and Employer's Liability Insurance in at least such amounts as are required by law. If the AGENCY is not required to maintain Worker's Compensation Insurance and Employer's Liability Insurance under Florida Law, verification noting this exclusion shall be provided to the COUNTY by the AGENCY'S insurance carrier.

F. All insurance, other than Professional Liability and Worker's Compensation, to be maintained by the AGENCY shall specifically include the COUNTY as an

"Additional Insured" except as such coverage is specifically waived in writing by the COUNTY.

G. Failure to comply with the provisions of this Article shall represent cause for termination of this Contract under the provisions of Article 11.

H. The insurance requirement is deemed contractual, and the COUNTY shall not be deemed responsible to any third party for any failure of insurance coverage.

ARTICLE 7 - INDEMNIFICATION

The AGENCY shall indemnify and hold harmless and defend the COUNTY, its officials, agents, servants, and employees from and against any and all claims, liability, losses, and/or cause of action which may arise from any negligent act or omission of the AGENCY, its agents, servants, or employees in the performance of this Contract.

The AGENCY further agrees to indemnify, hold harmless and defend the COUNTY, its officials, agents, servants, and employees from any and against any claim, demand or cause of action of whatsoever kind or nature arising out of any conduct or misconduct of the AGENCY not included in the paragraph above and for which the COUNTY, its agents, servants or employees are alleged to be liable. The AGENCY also agrees that funds made available pursuant to this Contract shall not be used by the AGENCY for the purpose of initiating, pursuing or defending litigation against the COUNTY.

ARTICLE 8 - WARRANTY/PERSONNEL

The AGENCY warrants that all services shall be performed by skilled and competent personnel in conformance with the accepted professional; and technical standards in the field. The AGENCY further represents that it has, or will secure at its own expense, all necessary personnel required to perform the services under this Contract, and that they shall be fully qualified and, if required, authorized, permitted, certified and/or licensed under Federal, State and local law to perform such services. Where licenses, permits and certifications for the provision of services delivered under this Contract are required by Federal or Florida Statutes or Regulations, documentation of such licenses and certifications shall be presented to the COUNTY upon request. Such personnel shall not be employees of or have any contractual relationship with the COUNTY. Failure to comply with the provisions of this Article shall constitute cause for termination under the provisions of Article 11 of this Contract.

ARTICLE 9 - NON-DISCRIMINATION

The AGENCY warrants and represents that all volunteers, employees, clients, and other participants in the programs services, and activities of the AGENCY are treated equally and without regard to race, color, religion, sex, age, handicap, national origin, veteran's status or marital status, as required by applicable Federal, State and local laws. Failure to comply with the provisions of the Article shall constitute cause for termination under Article 11 of this contract.

ARTICLE 10 – AGENCY'S PROGRAMMATIC AGREEMENTS

The AGENCY further agrees:

- A. To allow COUNTY and/or Audit Services of the Clerk of Courts, to review the AGENCY to assure that the goals, conduct and services as outlined in Attachments I, II and III, are adhered to.
- B. To maintain books, records, documents, and other evidence, which sufficiently and properly reflect all costs of any nature expended in the performance of this Contract.
- C. That all records shall be subject to the Public Records Law, Chapter 119, Florida Statutes.
- D. That the COUNTY shall be promptly reimbursed for any funds which are misused or misspent.
- E. Payments may be authorized only for service units on the Payment Request Form which are in accord with the terms and conditions of the Contract. The service units for which payment is requested may not either by themselves, or cumulatively by totaling service units on previous invoices, exceed the total funds authorized by this Contract. The AGENCY must maintain records documenting the total number of units provided and the date(s) that the services were provided so that an audit trail documenting service provision can be maintained.
- F. To submit an Annual Audit by an independent Certified Public Accountant for the AGENCY within 180 days of the end of the AGENCY'S fiscal year stated in Section 1 of the AGENCY'S APPLICATION for fiscal year 2000/2001.

Failure to submit completed reports will result in a delay in payment and/or termination of this Contract. The AGENCY shall maintain books, records, documents, and other evidence, which sufficiently and properly reflects all costs and provisions of services to individuals of any nature expended in the performance of this Contract for a period of not less than five (5) years. Failure to comply with the provision of this Article shall constitute cause for termination under Article 11 of this Contract.

ARTICLE 11- EFFECTIVE TERM/TERMINATION

- A. This Contract shall begin on October 1, 2000.
- B. This Contract shall end on September 30, 2001.
- C. Termination at will: In addition to elsewhere provided, this Contract may be terminated by either party upon no less than a thirty (30) day prior written notice to the other party.

ARTICLE 12 – NOTICES

- A. All notices, Payment Request Forms, REPORTS, and correspondence required by or relating to this Contract shall be sent to the COUNTY at:

St. Johns County
4020 Lewis Speedway
St. Augustine, FL 32095

which shall be the COUNTY'S official address for the purposes of this Contract.

- B. All notices and correspondence pertaining to or relating to the AGENCY shall be sent to the AGENCY at:

St. Johns County Council on Aging, Inc.
11 Old Mission Avenue
St. Augustine, FL 32084

which shall be the AGENCY'S official address.

The parties may, by notice given hereunder, designate any further or different addresses to which subsequent notices, certificates or other communications shall be sent.

C. Official Payee and Representatives (Names, Addresses and Telephone Numbers):

1. The AGENCY name as shown on Page 1 of this Contract and mailing address of the official payee to whom the payment shall be made is:

St. Johns County Council on Aging, Inc.
11 Old Mission Avenue
St. Augustine, FL 32084

2. The provider's name of the contract person and street address where financial and administrative records are maintained is:

Cathy Brown, Executive Director
11 Old Mission Avenue
St. Augustine, FL 32084
(904) 823-4810

3. The name, address and telephone number of the representative of the provider responsible for the administration of the program under this Contract is:

Cathy Brown, Executive Director
St. Johns County Council on Aging, Inc.
11 Old Mission Avenue
St. Augustine, FL 32084
(904) 823-4810

4. The name, address and telephone number of the contract manager for the COUNTY for this Contract is:

Ben Adams
St. Johns County Board of County
Commissioners
4020 Lewis Speedway
St. Augustine, FL 32095
(904) 823-2400

I have read the above Contract and understand each Section and paragraph.

IN WITNESS WHEREOF, the parties hereto executed this 8 page Contract by their undersigned officials as duly authorized.

ATTEST: CHERYL STRICKLAND, CLERK

ST. JOHNS COUNTY, FLORIDA

Clerk of Courts Date

by its: County Administrator Date

Witness Date

St. Johns County Council on Aging, Inc.

Witness Date

by its: Executive Director Date

**Board of County Commissioners of St. Johns County
Monthly Payment Request and Reporting Form**

Contract : COA #4 2000-01
Annual Contract
Amount: \$172,411.00

Section I: Agency Name: St. Johns County Council on Aging, Inc. Federal ID # 59-1525829
Address: 11 OLD MISSION AVENUE
ST. AUGUSTINE, FL 32084

Report of County-Approved Objectives and Performance Measures

Section II: Objectives	MONTHLY			Performance/Outcome measures	MONTHLY		

Section III: Based on the above reported performance measures, we are requesting payment in the amount of \$14,367.58 for the month of _____, 200_____.

I certify the above to be an accurate reflection of this periods' activities and that reported expenditures of the agency named above have been made for allowable items related to the purpose and terms of the contract.

_____ Executive Director _____ Date Signed _____
Agency Representative and Title

Section IV: Certification of Request for Payment
Based on a review of the supporting documentation, this invoice is hereby certified appropriate for payment.

_____ Department Representative _____ Date Signed _____

_____ Director _____ Date Signed _____

Section V: APPROVAL FOR PAYMENT:
Based upon a review of the submitted documentation, I approve the agencies' request for payment.

_____ Contract Managers' Signature and Title _____ Date Signed _____

Copy Sent: Finance Dept. _____ / HHSAC Liaison _____ / OMC _____ / File _____



St. Johns County

Council On Aging

11 Old Mission Avenue, St. Augustine, FL 32084
(904)823-4810 ☼ (904)823-4805 Fax ☼ (904)823-4800 TDD

STREET CORNER BUS SERVICE

- \$21.60 PER HOUR
- 307 DAYS PER YEAR (365 LESS 52 SUNDAYS AND 6 HOLIDAYS)
- IN ST. AUGUSTINE 20 HOURS PER DAY (TWO 10 HOUR ROUTES)
- TO HASTINGS 6 HOURS PER DAY

The St. Johns County Council on Aging, Inc.
Street Corner Bus Service

Since 1973, the St. Johns County Council on Aging, Inc. (SJCCOA) has been serving the needs of the elderly in St. Johns County. The SJCCOA was chartered in 1973 and was composed of six staff members. Our first congregate and home delivered meals were served February 4, 1974 by Flagler Hospital cafeteria. In 1974, our first vehicle was donated by a client for the purpose of providing transportation to the meal site located in the City building. In 1979, the Ramada Inn cafeteria was purchased by the Board of Directors and remodeled to serve as our present Senior Activities Center, professional kitchen, transportation department and administrative offices. In 1985, the satellite meal site was opened in Hastings and the house presently serving as our Transportation Department was purchased.

The SJCCOA is a non-profit corporation committed to the purpose of providing congregate meals, home delivered meals, and supportive services to elders in St. Johns County. Our Information and Referral service serves as the initial contact for anyone seeking information concerning the needs of older people. Services are provided by SJCCOA countywide and a concentrated effort is made to outreach and serve economically and socially needy elderly residents, minorities and disabled elders. The SJCCOA offers services, which enable senior residents of our county to live independently and with dignity while remaining contributing members of the community.

Through well-developed community networking and excellent working relationships with other community-based organizations, SJCCOA has been providing essential services to the older residents of St. Johns County for over 25 years.

In December 1981, St. Johns County Board of County Commissioners (SJCBC) passed Resolution 81-030, designating the Board of County Commissioners as interim coordinator of community transportation in accordance with Chapter 427, Florida Statutes. Following a need assessment, SJCBC recommended SJCCOA serve as the designated Community Transportation Coordinator (CTC) in St. Johns County. In October 1983, SJCCOA accepted the invitation to serve as the Community Transportation Coordinator (CTC) provider in St. Johns County. SJCCOA began to coordinate county resources and execute purchase of service agreements with local agencies.

The mission of SJCCOA's transportation program is to provide safe, affordable and reliable mobility to transportation disadvantaged citizens residing in St. Johns County. As the designated CTC, SJCCOA has worked diligently to develop a transportation system that supports the needs of transportation disadvantaged citizens in St. Johns county.

Through funding support from the Northeast Florida Area Agency on Aging, St. Johns County Board of County Commissioners, United Way of St. Johns County, Commission for the Transportation Disadvantaged, Department of Transportation and the SJCCOA Board of Directors, older people in need and the transportation disadvantaged have an array of services available to them through the SJCCOA.

SJCCOA maintains its ability to achieve its mission by administering services provided by contracts with state and local agencies. The Northeast Florida Area Agency on Aging provides funding for the Older Americans Act program. The United Way of St. Johns County has been very supportive of the SJCCOA and assists with capital improvement projects, i.e. repairs to the Senior Activities Center building. The Florida Department of Transportation provides annual operating funds and vehicle replacement funds necessary to provide transportation services. The Transportation Disadvantaged Commission supports the SJCCOA's transportation program by providing funds utilized for trips primarily for medical purposes. Through St. Johns County Board of County Commissioners, matching funds are provided to meet contractual and budget obligations in addition to the provision of funds to transport disadvantaged residents in the county.

The Board of Directors owns mortgage free the buildings located at 11 Old Mission Avenue (Senior Center) and 15 Old Mission Avenue (Transportation Department) in St. Augustine, Florida. Our accounts are unrestricted.

All transportation services are coordinated through the SJCCOA's Transportation Department. Transportation services are provided to residents of St. Johns County using vehicles owned or leased from Florida Department of Transportation (FDOT). SJCCOA's Transportation Department operates in compliance with all requirements specified by FDOT, Transportation Disadvantaged Commission (TDC), Transportation Local Coordinating Board (LCB), and Department of Elder Affairs (DOEA). In and out of county transportation is provided to people having no other accessible means of transportation to life sustaining, medical and essential services.

This service offers a realistic alternative to owning, maintaining and operating a vehicle by people who may experience physical and financial difficulties associated with owning a vehicle. Transportation services include subscription and demand/response services.

Vehicles are scheduled and dispatched from the Transportation Department located at 15 Old Mission Avenue, St. Augustine, Florida. Vehicles are utilized six days per week generally between the hours of 5:30 a.m. and 6:30 p.m., but hours may be expanded to accommodate special requests. A 24-hour advance notice is requested. Demand/response for medical appointments are added, as needed, to transport passengers to medical appointments. The SJCCOA is providing 24 hour, 7 days per week wheelchair and non-emergency stretcher service. SJCCOA began providing non-emergency stretcher service on June 1, 1996.

Requests for transportation are received via telephone and facsimile. The Intake office is open between the hours of 7:00 a.m. until 2:00 p.m. for trip requests. After 2:00 p.m., passengers

receive a recorded message asking them to call back between the hours described above for intake. The recording provides the dispatch number for pick-ups only. The Transportation Department schedules trips and dispatches vehicles to meet requests for services.

SJCCOA is working diligently to expand transportation services in response to unmet transportation needs in St. Johns County. Transportation is provided to medical facilities, physicians offices, social service agencies, congregate meal sites, pharmacies and shopping centers. A total of 31 vehicles are utilized to provide transportation services to residents. SJCCOA has 26 wheelchair positions and 14 wheelchair vans available. During calendar year 1999 148,026 trips were provided. The System Safety Program Plan is in compliance with Chapter 14-90.

St. Johns County, Florida is experiencing unprecedented growth. An urgent consequence of this growth is an increased need for public transportation. As a result of the St. Johns County Transit Study prepared by Reynolds, Smith, and Hills, Inc. and presented to the St. Johns County Board of County Commissioners in March 1999, the St. Johns County Council on Aging, Inc. (SJCCOA) has explored strategies to meet these needs in their role as Community Transportation Coordinator. This request for funds is to:

- Underwrite the development and implementation of a fixed route with deviation bus service for a presently unserved population;
- Facilitate the SJCCOA as CTC in providing comprehensive, integrated transportation beyond the current funding limitations of the Local Coordinating Board funding priorities for TD; and
- Provide reliable, affordable, and safe transportation congruent with the St. Johns County Comprehensive Plan.

The Reynolds, Smith, and Hills, Inc. transportation Study states that the current density levels within St. Johns County of 172 person per square mile is one of many factors precluding traditional mass transit as a cost effective option for at least a decade. Since June 1999, the SJCCOA as CTC has conducted a thorough transportation need assessment. This survey involved over 35 social service providers and over 60 business owners/employers. The results of this effort provided the impetus for this proposal.

This proposal is to establish and implement expanded service routes with deviation within St. Johns County. The initial service would be delivered by two routes for general ridership. The north/south Line would extend from US1 at the St. Johns County Airport, 7 miles north of St. Augustine city limits, to the St. Augustine Shores community, 8 miles south of St. Augustine city limits. The east/west Line would extend from the West Augustine community on West King Street through the Lincolnville neighborhood within St. Augustine, the historic Old City business district and neighborhoods and connect to the resort businesses on A1A on Anastasia Island. Both lines will use the Greyhound terminal on Malaga Street in the city of St. Augustine as a connecting point and both lines will afford access to the Flagler Hospital medical campus and the St. Johns County Health Department campus. The north/south Line will afford

access to the Social Security and Jobs & Benefits complex on US1 South.

Opportunities for employment and shopping will be enhanced by this extensive service to currently isolated communities. Participants in WAGES, clients of Children & Families and others of low-socioeconomic conditions will be assisted in their efforts towards economic self-sufficiency with regular, reliable, affordable and safe transportation.

The success of this program will depend on:

- On-going community education and recruitment of riders;
- Regular dialogue with employers, riders and program partners; and
- Close monitoring to remove or mitigate barriers.

A two year Service Development Grant from the Florida Department of Transportation has been acquired which will provide two fixed route with deviation service routes 10 hours per day, seven days per week.

- The FDOT sponsored routes run between West Augustine and St. Augustine Beach on the east/west route, and between the Shores and St. Augustine Airport on the north/south route.
- These routes start at 6 AM and complete their last run at 6 PM with a two hour period mid day when the routes do not run as commuters are least likely to use the service during this time period.
- This FDOT grant provides a total of \$245,791 including funding for two years of service at a rate of \$21.60 per hour and the procurement of two vehicles.

Request for St. Johns County Funding:

1. Funding to augment service on the routes described above.
This additional funding would provide for additional runs Monday through Saturday so that buses would depart from the south, north, east and west each hour during the scheduled day rather than every other hour as is provided for through the FDOT grant. \$132,624.00
 2. Funding to provide Monday through Saturday service between Hastings and the COA St. Augustine Terminal for connection to the North/South and East/West Routes. There would be six trips in each direction on each day of service. \$ 39,787.00
- Total transportation request \$172,411.00

GENERAL FUND

SERVICE AREA: Independent Agency
DEPARTMENT: St. Johns County Council on Aging, Inc. Street Corner Transport
PROGRAM: St. Augustine and Hastings Transport

PROGRAM DESCRIPTION:

To establish and implement expanded service routes with deviation within St. Johns County. The service would include two routes for general ridership. The north/south Line would extend from US1 at the St. Johns County Airport, 7 miles north of St. Augustine city limits, to the St. Augustine Shores community, 8 miles south of St. Augustine city limits. The east/west Line would extend from the West Augustine community on West King Street through the Lincolnville neighborhood within St. Augustine, the historic Old City business district and neighborhoods and connect to the resort businesses on AIA on Anastasia Island. Both lines will use the Greyhound terminal on Malaga Street in the city of St. Augustine as a connecting point and both lines will afford access to the Flagler Hospital medical campus and the St. Johns County Health Department campus. The north/south Line will afford access to the Social Security and Jobs & Benefits complex on US1 South. These routes start at 6 AM and complete their last run at 6 PM, 10 hours per day, six days per week. This program will also provide Monday through Saturday transport service between Hastings and St. Augustine. There would be six trips in each direction on each day of service. The Hastings route will connect with the two routes for general ridership.

REVENUE:

Budget expenses are net of estimated fares.

EXPENDITURES:

Category	Actual Expenditures FY '99	Adopted Budget FY '00	Requested Budget FY '01	Recommended Budget FY '01	Adopted Budget FY '01
Personal Services					
Operating Expenses	-0-	-0-	172,411		
Capital Outlay					
TOTAL			172,411	\$	\$

GENERAL FUND

MAJOR ACCOMPLISHMENTS LAST YEAR:

This proposal is to provide service for a presently unserved population.

PROGRAM GOAL:

- To provide fixed route with deviation bus service.

KEY OBJECTIVES:

- To provide comprehensive, integrated transportation beyond the current funding limitations of the Local Coordinating Board funding priorities for Transportation Disadvantaged;
- To provide reliable, affordable, and safe transportation congruent with the St. Johns County Comprehensive Plan
- To provide fixed route with deviation bus service.
- To promote independence and economic self-sufficiency.

PERFORMANCE MEASURES		Actual FY '99	Estimated FY '00	Adopted FY '01
I N P U T	Total Operating Expenditures	-0-	172,411	
O U T P U T	Number of hours of operation	-0-	7982	
E F F I C	Expenditures per hour of operation		21.60	
E F F E C T				

Current Year Expenditure Estimates

Department: 072 Council on Aging

Item	Description	Adopted Budget FY 00	Actual Expend 2/28/00	Projected Expend 3-1 to 9-30	Estimated Expend FY 00	FY 00 Difference
53120	Contractual Services					
	St. Johns County Council on Aging, Inc.					
	Street Corner Transport					
	St. Augustine and Hastings Transport	***	***	***	***	***
	Total =>	***	***	***	***	***
Department Summary:						
	Personnel Services					
	Operating Expenses					
	Capital Improvements					
	Other:	***	***	***	***	***
		=====	=====	=====	=====	=====
		***	***	***	***	***

*** Not Applicable since service begins 10/01/00

Next Year Expenditure Requests
 Department: 072 Council on Aging

Item	Description	Actual Expend FY 99	Adopted Budget FY 2000	Estimated Expend FY 2000	Dept Request FY 2001	Admin Recomme FY 2001
53120	Contractual Services					
	St. Johns County Council on Aging, Inc.					
	Street Corner Transport					
	St. Augustine and Hastings Transport	***	***	***	172,411	
	Total =>	***	***	***	172,411	
Department Summary:						
	Personnel Services					
	Operating Expenses					
	Capital Improvements					
	Other:	***	***	***	172,411	
		=====	=====	=====	=====	=====
		***	***	***	172,411	

*** Not Applicable since service begins 10/01/00

Three Year Expenditure Projections
 Department: 072 Council on Aging

Item	Description	Actual FY 1999	Estimated FY 2000	Budgeted FY 2001	Projected FY 2002	Projected FY 2003
53120	Contractual Services					
	St. Johns County Council on Aging, Inc.					
	Street Corner Transport					
	St. Augustine and Hastings Transport	***	***	172,411	177,583	182,910
	Total =>	***	***	172,411	177,583	182,910
Department Summary:						
	Personnel Services					
	Operating Expenses					
	Capital improvements					
	Other:	***	***	172,411	177,583	182,910
		=====	=====	=====	=====	=====
		***	***	172,411	177,583	182,910

*** Not Applicable since service begins 10/01/00