RESOLUTION 2000 - 168

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF ST. JOHNS COUNTY, FLORIDA, AMENDING THE FISCAL YEAR 2000 GENERAL FUND BUDGET TO RECEIVE UNANTICIPATED REVENUE AND AUTHORIZE ITS EXPENDITURE BY THE ST. JOHNS COUNTY LIBRARY.

WHEREAS, the County operating budget is annually prepared prior to knowing the actual amount of grant funds which may be received by the General Fund; and

WHEREAS, the County has historically received funds from the State of Florida to provide library services; and

WHEREAS, St. Johns County, Florida, when preparing the budget for Fiscal Year 2001, did not anticipate receiving grant funds from the State of Florida above and beyond those projected by the Library; and

WHEREAS, the State of Florida, Department of State, Division of Libraries and Information Services has approved additional dollars for the St. Johns County Library for the implementation of an Elderly Outreach Program (LEO) that exceeds budgeted amounts by $60,000, and

WHEREAS, the acceptance of the State funds requires that the County approve an additional Librarian I position and provide an additional $13,335 for this position.

NOW THEREFORE, BE IT RESOLVED by the Board of County Commissioners of St. Johns County, Florida, that:

1. The above “Whereas” statements are adopted as a finding of fact.
2. The General Fund revenue and expenditure budgets shall be adjusted to account for unanticipated funds from the State of Florida in the amount of $60,000 for Fiscal Year 2001.
3. The County approves the creation of an additional Librarian I position for the purpose of the grant.
4. An amount of $13,335 is appropriated from General Fund Reserves to the Library for the purposes of funding the unappropriated balance of the grant position’s costs.
PASSED AND ADOPTED by the Board of County Commissioners of St. Johns County, State of Florida, this 24th day of October, 2000.

BOARD OF COUNTY COMMISSIONERS
OF ST. JOHNS COUNTY, FLORIDA

By: [Signature]
Chairman

ATTEST: Cheryl Strickland, Clerk

By: [Signature]
Deputy Clerk
## ST. JOHNS COUNTY
### BOARD OF COUNTY COMMISSIONERS
#### BUDGET TRANSFER FORM

**October 24, 2000**  
(Board Meeting Date)

<table>
<thead>
<tr>
<th>Date:</th>
<th>Dept:</th>
<th>083 GF Reserves</th>
<th>Division:</th>
<th>Fund</th>
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### Transfer From:

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<th>Account No.</th>
<th>Title</th>
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<td>083.59920</td>
<td>Reserves</td>
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<tr>
<td>078.5200</td>
<td>Reg. Salaries</td>
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<td>078.52100</td>
<td>FICA/Medicare</td>
<td>734</td>
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<td>078.52200</td>
<td>Retirement</td>
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<td>078.52300</td>
<td>Life/Health Insurance</td>
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<td>078.52400</td>
<td>Workers Comp.</td>
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**TOTAL:** $13,335

### Transfer To:

<table>
<thead>
<tr>
<th>Account No.</th>
<th>Title</th>
<th>Amount</th>
</tr>
</thead>
</table>

**TOTAL:** $13,335

### Justification of Request:

To fund matching portion of L.E.O. LSTA Grant.

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**Department Head**

This request has been checked and is correct in every aspect including an adequate source of funds to complete the transfer:

- [x] Yes
- [ ] No

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**Budget Officer**

**Recommendation of the County Administrator**

Approved | Disapproved

**Remarks:**
GRANT BUDGETS

Department: LIBRARY  
Contact: SOL M. HIRSCH

Project Title: LIBRARY ELLERLY OUTREACH

Funding Source and Fiscal Year Budgeted: 2001 Date

Amount
164,650 LSFA GRANT FUNDS
13,500 LOCAL CASH MATCH

Total Grant Budget 175,150

Approved by

Department Supervisor
Budget Officer

51200 Regular Salaries 30,000
52100 Fica & Medicare 2,200
52200 Retirement Contributions 4,480
52300 Life & Health Ins 3,360
52400 Workers Compensation 20
54000 Travel & Per Diam 1,400
54100 Communications
54200 Utilities
54500 Insurance
54601 Equipment Maintenance
54602 Vehicle Maintenance 2,000
54900 Advertising
55100 Office Supplies
55200 Operating Supplies 750
55201 Gas, oil & Lubricants
55400 Training
56410 Grant Equipment 131,000

Other

Total "Grant" Budget 175,150

For Finance Use Only:

G/L #

Project #

Date Set up

By:

05/27/97

GRBUDGET.WK 09:53 AM