RESOLUTION 2001 - 122

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF ST. JOHNS COUNTY, FLORIDA, AMENDING THE FISCAL YEAR 2001 TO HEALTH TRUST **FUND** BUDGET RECEIVE MENTAL UNANTICIPATED REVENUE AND AUTHORIZE ITS EXPENDITURE BY THE ST. JOHNS COUNTY MENTAL HEALTH DEPARTMENT.

WHEREAS, St. Johns County has a Mental Health Department which operates through a trust fund budget developed for the Department; and

WHEREAS, the County has historically received an annual grant of funds by the State of Florida to provide Mental Health services; and

WHEREAS, the County operating budget is annually prepared prior to knowing the actual amount of grant funds which may be received by the Mental Health Trust Fund; and

WHEREAS, St. Johns County, Florida, when preparing the budget for Fiscal Year 2001, did not anticipate receiving grant funds from the State of Florida above and beyond those projected by the Mental Health Department; and

WHEREAS, the State of Florida has made available, through an amended contract, additional grant dollars for the Mental Health Department; and

WHEREAS, the State of Florida has approved additional grant funds for Fiscal Year 2001 which exceeds the budgeted grant amount by \$ 30,791.

NOW THEREFORE, BE IT RESOLVED by the Board of County Commissioners of St. Johns County, Florida, that:

- 1. The above "Whereas" statements are adopted as a finding of fact.
- 2. The Mental Health Trust Fund revenue and expenditure budgets shall be adjusted to account for unanticipated funds from the State of Florida in the amount of \$30,791 for Fiscal Year 2000-2001.

PASSED AND ADOPTED by the Board of County Commissioners of St. Johns County, State of Florida, this And day of June, 2001.

> **BOARD OF COUNTY COMMISSIONERS** OF ST. JOHNS COUNTY, FLORIDA

By: Man Javalone Chair

ATTEST: Cheryl Strickland, Clerk