

RESOLUTION NO. 2001 - 187

RESOLVED, that the following **FISCAL YEAR 2002 FINAL BUDGET** of the Board of County Commissioners of St. Johns County, Florida, developed using the certified taxable value of \$9,547,475,047, generating an estimated \$65,147,108 in taxes, is hereby adopted, resulting in a total budget of \$248,508,863 as follows:

General Fund	\$76,301,513
Special Revenue Funds	
County Health Unit Trust Fund	1,423,526
Court Facilities Trust Fund	179,874
Building Services Fund	3,534,817
Law Enforcement Trust Fund	11,109
State Housing Int. Part Program (SHIP)	2,861,194
Mental Health Unit trust Fund	3,120,380
Utility Regulation Fund	288,416
County Transportation Trust Fund	22,799,770
Additional Court Cost Trust Fund	287,339
Beach Fund	1,471,093
Pier Operations Fund	246,319
Tourist Development Fund	5,716,767
Tree Bank Fund	55,903
Galimore Center Fund	127,371
Alcohol & Drug Abuse Trust Fund	10,271
Communications Surcharge Fund	700,412
FL Boating Improvement Trust Fund	345,344
Impact Fee Funds	12,757,583
FL Arts License Plate Fund	16,245
E-911 Communications	913,311
Fire District Fund	8,264,152
Vilano Street Lighting District	17,267
Elkton Drainage District	27,021
Executive Cove M.S.B.U.	11,696
St. Augustine South Lighting District	40,975
Julington Creek M.S.D.	1,514
Treasure Beach M.S.B.U.	98,150
Thompson Bailey Road M.S.B.U.	19,374
Private Roads M.S.B.U.	24,458
Northwest Tower Fund	52,523
Debt Service Funds	
Jail Refunding Debt Service	1,601,869
\$12,185,000 Refunding Debt Service	1,205,165
\$21,095,000 Refunding Debt Service	1,605,117
Commercial Paper	1,594,056
Capital Project Funds	
Racetrack Road Project Fund	1,762,557
Library Building Fund	5,862,410
Palm Valley Bridge Fund	2,065,788
Park Projects Fund	1,311,425
Master Plan Building	133,500
Recreation Projects	3,026,385
NW Gov't. Services Center	1,179,572
N. Holmes Blvd. Fund	3,413,334
Enterprise Funds	
Solid Waste Fund	24,626,649
St. Johns County Utility Fund	40,050,261
Convention Center Fund	3,482,700

Golf Course Fund
Amphitheater Fund

2,742,641
611,532

Internal Service Funds

Workers Compensation Fund
Group Health Insurance Fund
Fleet Maintenance Fund

2,075,206
6,427,689
2,005,320

ADOPTED this 11th day of September, 2001.

BOARD OF COUNTY COMMISSIONERS
ST. JOHNS COUNTY, FLORIDA

BY: Marc A. Jacalone
Marc A. Jacalone, Chairman

ATTEST: CHERYL STRICKLAND, CLERK

BY: Cheryl Strickland
Deputy Clerk

