

RESOLUTION 2001 - 220

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF ST. JOHNS COUNTY, FLORIDA, AMENDING THE FISCAL YEAR 2001 FLEET MAINTENANCE FUND BUDGET TO RECEIVE UNANTICIPATED REVENUE AND AUTHORIZE ITS EXPENDITURE BY THE FLEET MAINTENANCE DEPARTMENT.

WHEREAS, St. Johns County has a Fleet Maintenance Department which operates through a internal service fund budget developed for the Department; and

WHEREAS, the County operating budget is annually prepared prior to knowing the actual cost of fuel which may be purchased by the Fleet Maintenance Fund; and

WHEREAS, the County provides that fuel to its operating departments on a cost plus service fee basis through the Fleet Maintenance Department; and

WHEREAS, the County, along with the nation, has experienced unusually high fuel cost increases; and

WHEREAS, the County, when preparing the budget for Fiscal Year 2001, did not anticipate the correspondent revenues which would be experienced; and

WHEREAS, additional revenues have accrued during Fiscal Year 2001 which exceeds the budgeted amount by \$ 33,973.

NOW THEREFORE, BE IT RESOLVED by the Board of County Commissioners of St. Johns County, Florida, that:

1. The above recitals are adopted and incorporated as a finding of fact.
2. The Fleet Maintenance Fund revenue and expenditure budgets shall be adjusted to account for unanticipated funds from the higher prices of fuel in the amount of \$33,973 for Fiscal Year 2001.

PASSED AND ADOPTED by the Board of County Commissioners of St. Johns County, State of Florida, this 27th day of November, 2001.

**BOARD OF COUNTY COMMISSIONERS
OF ST. JOHNS COUNTY, FLORIDA**

By: 

Maro Jacalone, Chairman

ATTEST: Cheryl Strickland, Clerk

By: 

Deputy Clerk

Rendition Date 11-29-01



**ST. JOHNS COUNTY
BOARD OF COUNTY COMMISSIONERS
BUDGET TRANSFER FORM**

November 27, 2001

(Board Meeting Date)

Date:	November 9, 2001	Dept:	Fleet Maintenance.	Division: 5502	Fund: 5506
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Appropriate To:			Transfer To:		
Account No.	Title	Amount	Account No.	Title	Amount
5506-34135	Garage Revenue - Fuel	\$33,973	5502-53120	Contractual Services	\$529
			5502-54300	Utilities	201
			5502-54600	Building Maintenance	131
			5502-55218	Cost of Fuel	13,721
			5502-55219	Cost of Parts	17,831
			5502-59301	Refund P/Y Revenues	1,560
TOTAL:		\$33,973	TOTAL:		\$33,973

Justification of Request:

Recognize unanticipated revenue from fuel to cover negative budget balances for FY 2001.

Department Head

This request has been checked and is correct in every aspect including an adequate source of funds to complete the transfer:	Yes	X	No	

Budget Officer

Recommendation of the County Administrator Approved Disapproved

Remarks: