RESOLUTION 2001 - 220

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF ST. JOHNS COUNTY, FLORIDA, AMENDING THE FISCAL YEAR 2001 FLEET MAINTENANCE FUND BUDGET TO RECEIVE UNANTICIPATED REVENUE AND AUTHORIZE ITS EXPENDITURE BY THE FLEET MAINTENANCE DEPARTMENT.

WHEREAS, St. Johns County has a Fleet Maintenance Department which operates through a internal service fund budget developed for the Department; and

WHEREAS, the County operating budget is annually prepared prior to knowing the actual cost of fuel which may be purchased by the Fleet Maintenance Fund; and

WHEREAS, the County provides that fuel to its operating departments on a cost plus service fee basis through the Fleet Maintenance Department; and

WHEREAS, the County, along with the nation, has experienced unusually high fuel cost increases; and

WHEREAS, the County, when preparing the budget for Fiscal Year 2001, did not anticipate the correspondent revenues which would be experienced; and

WHEREAS, additional revenues have accrued during Fiscal Year 2001 which exceeds the budgeted amount by $33,973.

NOW THEREFORE, BE IT RESOLVED by the Board of County Commissioners of St. Johns County, Florida, that:

1. The above recitals are adopted and incorporated as a finding of fact.

2. The Fleet Maintenance Fund revenue and expenditure budgets shall be adjusted to account for unanticipated funds from the higher prices of fuel in the amount of $33,973 for Fiscal Year 2001.

PASSED AND ADOPTED by the Board of County Commissioners of St. Johns County, State of Florida, this 27th day of November, 2001.

BOARD OF COUNTY COMMISSIONERS
OF ST. JOHNS COUNTY, FLORIDA

By:  

[Signature]

Marie Jacalone, Chairman

ATTEST: Cheryl Strickland, Clerk

By:  

[Signature]

Deputy Clerk

[Signature]  

[Date] 11-29-01

[Name]
# ST. JOHNS COUNTY
BOARD OF COUNTY COMMISSIONERS
BUDGET TRANSFER FORM

**November 27, 2001**  
(Board Meeting Date)

<table>
<thead>
<tr>
<th>Date:</th>
<th>November 9, 2001</th>
<th>Dept:</th>
<th>Fleet Maintenance.</th>
<th>Division: 5502</th>
<th>Fund: 5506</th>
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<table>
<thead>
<tr>
<th>Account No.</th>
<th>Title</th>
<th>Amount</th>
<th>Account No.</th>
<th>Title</th>
<th>Amount</th>
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<tbody>
<tr>
<td>5506-34135</td>
<td>Garage Revenue - Fuel</td>
<td>$33,973</td>
<td>5502-53120</td>
<td>Contractual Services</td>
<td>$529</td>
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<td>5502-54300</td>
<td>Utilities</td>
<td>201</td>
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<td>5502-54600</td>
<td>Building Maintenance</td>
<td>131</td>
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<td>5502-55218</td>
<td>Cost of Fuel</td>
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<td></td>
<td>5502-55219</td>
<td>Cost of Parts</td>
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<td></td>
<td>5502-59301</td>
<td>Refund P/Y Revenues</td>
<td>1,560</td>
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**TOTAL:** $33,973  
**TOTAL:** $33,973  

**Justification of Request:**  
Recognize unanticipated revenue from fuel to cover negative budget balances for FY 2001.

**Department Head**

This request has been checked and is correct in every aspect including an adequate source of funds to complete the transfer:  

<table>
<thead>
<tr>
<th>Yes</th>
<th>X</th>
<th>No</th>
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</thead>
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**Budget Officer**

**Recommendation of the County Administrator**  
Approved Disapproved

**Remarks:**