

RESOLUTION 2002 - 159

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF ST. JOHNS COUNTY, FLORIDA, AMENDING THE FISCAL YEAR 2002 MENTAL HEALTH TRUST FUND BUDGET TO RECEIVE UNANTICIPATED REVENUE AND AUTHORIZE ITS EXPENDITURE BY THE ST. JOHNS COUNTY MENTAL HEALTH DEPARTMENT.

WHEREAS, St. Johns County has a Mental Health Department which operates through a trust fund budget developed for the Department; and

WHEREAS, the County has historically received annual grants of funds to provide Mental Health services; and

WHEREAS, the County operating budget is annually prepared prior to knowing the actual amount of grant funds which may be received by the Mental Health Trust Fund; and

WHEREAS, St. Johns County, Florida, when preparing the budget for Fiscal Year 2002, did not anticipate receiving grant funds from the State of Florida above and beyond those projected by the Mental Health Department; and

WHEREAS, the Mental Health Department will receive additional grant funds for Fiscal Year 2002 which exceed budgeted grant amounts by \$90,000.

NOW THEREFORE, BE IT RESOLVED by the Board of County Commissioners of St. Johns County, Florida, that:

1. The above recitals are hereby adopted as findings of fact.
2. The Mental Health Trust Fund revenue and expenditure budgets shall be adjusted to account for unanticipated funds received from Grants in the amount of \$90,000 for Fiscal Year 2002.

PASSED AND ADOPTED by the Board of County Commissioners of St. Johns County, State of Florida, this 13th day of August, 2002.

**BOARD OF COUNTY COMMISSIONERS
OF ST. JOHNS COUNTY, FLORIDA**

By: James E. Bryant
James E. Bryant, Chairman

ATTEST: Cheryl Strickland, Clerk

By: Patricia A. Grande
Deputy Clerk

RENDITION DATE 08-14-02



ST. JOHNS COUNTY
BOARD OF COUNTY COMMISSIONERS
BUDGET TRANSFER FORM
August 13, 2002
 (Board Meeting Date)

Date:	August 1, 2002	Dept:	Mental Health	Division:	1101	Fund:	1109
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Increase:			Allocate To:		
<i>Account No.</i>	<i>Title</i>	<i>Amount</i>	<i>Account No.</i>	<i>Title</i>	<i>Amount</i>
1109-33463	State AMHS	\$5,000	1101-55304	Federal Grant Expenditures	\$3,500
1109-33471	Drug LOC	51,000	1101-55305	State Grant Expenditures	86,500
1109-33472	PTS/FSPIT/POS	34,000			
TOTAL:		\$90,000	TOTAL:		\$90,000

Justification of Request:

Recognition of unanticipated grant revenue for the Mental Health Department.

Department Head

This request has been checked and is correct in every aspect including an adequate source of funds to complete the transfer:

Yes

No

Budget Officer

Recommendation of the County Administrator

Approved

Disapproved

Remarks: