RESOLUTION 2002 - 160

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF ST. JOHNS COUNTY, FLORIDA, AMENDING THE FISCAL YEAR 2002 GENERAL FUND BUDGET TO RECEIVE UNANTICIPATED REVENUE AND AUTHORIZE ITS EXPENDITURE BY THE ST. JOHNS COUNTY EMERGENCY MANAGEMENT DEPARTMENT.

WHEREAS, the County operating budget is annually prepared prior to knowing the actual amount of grant funds which may be received by the General Fund; and

WHEREAS, St. Johns County, Florida, when preparing the budget for Fiscal Year 2002, did not anticipate receiving grant funds from FEMA that exceeds those projected by the Emergency Management Department by $187,000; and

WHEREAS, FEMA has made available grant dollars for the installation of Storm Shield Hurricane Barrier System at Cunningham Creek Elementary School, Mill Creek Elementary School, Osceola Elementary School, and Otis Mason Elementary School.

NOW THEREFORE, BE IT RESOLVED by the Board of County Commissioners of St. Johns County, Florida, that:

1. The above recitals are hereby adopted as findings of fact.
2. The General Fund revenue and expenditure budgets shall be adjusted to account for unanticipated funds from FEMA in the amount of $187,000 for Fiscal Year 2002.

PASSED AND ADOPTED by the Board of County Commissioners of St. Johns County, State of Florida, this 3rd day of September, 2002.

BOARD OF COUNTY COMMISSIONERS OF ST. JOHNS COUNTY, FLORIDA

By: James E. Bryant, Chairman

ATTEST: Cheryl Strickland, Clerk

By: Patricia G. Graide, Deputy Clerk

RENDITION DATE 9-6-02

T:\ORDINANCE\RESOLUTIONS090302SchoolShuttersEmergMgmt.doc
ST. JOHNS COUNTY
BOARD OF COUNTY COMMISSIONERS
BUDGET TRANSFER FORM
September 3, 2002
(Board Meeting Date)

<table>
<thead>
<tr>
<th>Date:</th>
<th>August 8, 2002</th>
<th>Dept:</th>
<th>Emergency Management</th>
<th>Division: 0046</th>
<th>Fund: 0001</th>
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<td>Account No.</td>
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<td>0001-33120</td>
<td>Public Safety Federal Grant</td>
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TOTAL: $187,000

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Justification of Request:

Recognition of unanticipated revenue from FEMA for the installation of storm shutters on schools.

Department Head

This request has been checked and is correct in every aspect including an adequate source of funds to complete the transfer:

| Yes | X | No |

Budget Officer

<table>
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<tr>
<th>Recommendation of the County Administrator</th>
<th>Approved</th>
<th>Disapproved</th>
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Remarks:

Form 200-revised 11/97