

RESOLUTION NO. 2002 - 194

RESOLVED, that the following **FISCAL YEAR 2003 TENTATIVE BUDGET** of the Board of County Commissioners of St. Johns County, Florida, developed using the certified taxable value of \$10,831,860,889, generating an estimated \$73,511,811 in taxes, is hereby adopted, resulting in a total budget of \$278,397,266 as follows:

General Fund	\$97,346,810
Special Revenue Funds	
County Health Unit Trust Fund	1,014,532
Court Facilities Trust Fund	200,675
Building Services Fund	4,966,422
Law Enforcement Trust Fund	51,123
State Housing Int. Part Program (SHIP)	2,302,691
Mental Health Unit trust Fund	3,724,213
Utility Regulation Fund	378,892
County Transportation Trust Fund	29,368,052
Additional Court Cost Trust Fund	502,155
Beach Fund	1,443,561
Pier Operations Fund	260,641
Tourist Development Fund	5,825,587
Tree Bank Fund	270
Galimore Center Fund	187,937
Alcohol & Drug Abuse Trust Fund	22,116
Communications Surcharge Fund	505,100
Choose Life License Fund	0
W. Augustine CRA Fund	75,000
FL Boating Improvement Trust Fund	326,732
Housing Abatement Fund	100,000
Impact Fee Funds	12,132,812
FL Arts License Plate Fund	13,556
Davis Park Fund	19,995
E-911 Communications	930,944
Fire District Fund	9,366,173
Vilano Street Lighting District	19,039
Elkton Drainage District	28,047
Executive Cove M.S.B.U.	261,856
St. Augustine South Lighting District	43,968
Julington Creek M.S.D.	1,514
Treasure Beach M.S.B.U.	0
Thompson Bailey Road M.S.B.U.	20,310
Private Roads M.S.B.U.	14,336
Northwest Tower Fund	90,548
Debt Service Funds	
Jail Refunding Debt Service	1,549,750
\$12,185,000 Refunding Debt Service	1,207,310
\$21,095,000 Refunding Debt Service	1,602,548
Commercial Paper	2,569,443
Capital Project Funds	
Racetrack Road Project Fund	4,116,241
Library Building Fund	3,918,410
Palm Valley Bridge Fund	0
Park Projects Fund	1,606,799
Master Plan Building	0
Recreation Projects	486,000
NW Gov't. Services Center	666,251
N. Holmes Blvd. Fund	2,248,835

Enterprise Funds

Solid Waste Fund	24,381,798
St. Johns County Utility Fund	44,965,917
Convention Center Fund	4,393,416
Golf Course Fund	2,515,671
Amphitheater Fund	902,402

Internal Service Funds

Workers Compensation Fund	2,034,405
Group Health Insurance Fund	7,686,463

ADOPTED this 18th day of September, 2002.

BOARD OF COUNTY COMMISSIONERS
ST. JOHNS COUNTY, FLORIDA

BY: James E. Bryant
James E. Bryant, Chairman

ATTEST: CHERYL STRICKLAND, CLERK

BY: Patricia DeGrande
Deputy Clerk

RENDITION DATE 9-20-02

