RESOLUTION 2002 - 237

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF ST. JOHNS COUNTY, FLORIDA, AMENDING THE FISCAL YEAR 2003 TRANSPORTATION TRUST FUND BUDGET TO RECEIVE UNANTICIPATED REVENUE AND AUTHORIZE ITS EXPENDITURE.

WHEREAS, the County operating budget is annually prepared prior to knowing the actual amount of grant funds which may be received by the Transportation Trust Fund; and

WHEREAS, St. Johns County, Florida, when preparing the budget for Fiscal Year 2003, did not anticipate receiving grant funds from the Federal Emergency Management Agency (FEMA) above and beyond those projected by the Transportation Trust Fund; and

WHEREAS, FEMA has made available additional grant dollars for emergency sand berm construction and roadway restoration in connection with Tropical Storm Gabrielle; and

WHEREAS, FEMA has approved additional grant funds to St. Johns County for Fiscal Year 2003 that exceeds budgeted grant amounts by $775,049.

NOW THEREFORE, BE IT RESOLVED by the Board of County Commissioners of St. Johns County, Florida, that:

1. The above "Whereas" statements are adopted as a finding of fact.

2. The Transportation Trust Fund revenue and expenditure budgets shall be adjusted to account for unanticipated funds from the Federal Emergency Management Agency in the amount of $775,049 for Fiscal Year 2003.

PASSED AND ADOPTED by the Board of County Commissioners of St. Johns County, State of Florida, this 5th day of November, 2002.

BOARD OF COUNTY COMMISSIONERS
OF ST. JOHNS COUNTY, FLORIDA

By: James E. Bryant, Chairman

ATTEST: Cheryl Strickland, Clerk

By: Deputy Clerk

RENDITION DATE 11-12-02
**ST. JOHNS COUNTY**  
**BOARD OF COUNTY COMMISSIONERS**  
**BUDGET TRANSFER FORM**  
November 5, 2002  
(Board Meeting Date)

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<tr>
<th>Date:</th>
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<th>Dept Name: Engineering</th>
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|        | TOTAL:      | $775,049   | TOTAL:  | $775,049    |

**Justification of Request:**


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**Department Head**

This request has been checked and is correct in every aspect including an adequate source of funds to complete the transfer:

Yes  
X  
No

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**Budget Officer**

**Recommendation of the County Administrator**  
**Approved**  
Disapproved
ST. JOHNS COUNTY
BOARD OF COUNTY COMMISSIONERS
BUDGET TRANSFER FORM
November 5, 2002
(Board Meeting Date)

Date: 10/23/2002  Dept Name: TTF Reserves  Dept #: 1131  Fund: TTF

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TOTAL: $108,312  TOTAL: $108,312

Justification of Request:

Grant match portion of FEMA grant from damages from TS Gabrielle in September 2001.

Department Head

This request has been checked and is correct in every aspect including an adequate source of funds to complete the transfer:

Yes  X  No

Budget Officer

Recommendation of the County Administrator

Approved  Disapproved

Remarks:

Form 200-revised 10-16-02
**DATE:** 08/30/2002

**FEDERAL EMERGENCY MANAGEMENT AGENCY**

**PROJECT APPLICATION SUMMARY (P.2)**

**DISASTER #: 1393**

**PACKAGE NO:** 24

**P.A. ID:** 109-99109-00  **APPLICANT:** SAINT JOHNS (COUNTY)

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**Site Number:** 1

**DAMAGED FACILITY: OLD A1A SOUTH**

**FACILITY LOCATION: SUMMERHAVEN - 0.5 MILES SOUTH OF MATANZAS INLET**

**SCOPE OF WORK:** WORK TO BE COMPLETED: BY CONTRACT, CONSTRUCT EMERGENCY BERM TO REPLACE SAND LOST DUE TO TROPICAL STORM GABRIELLE USING BEACH COMPATIBLES SAND. INCLUDES DESIGN, COMPETITIVE BIDS, CONSTRUCTION MANAGEMENT, FIELD ENGINEERING, CONTRACT MANAGEMENT, AND PERMITTING. A PREVIOUS PROJECT WORKSHEET (PW) WAS ISSUED FOR THE SUMMERHAVEN AREA DUE TO DAMAGE CAUSED BY HURRICANE FLOYD, WHICH CALLED FOR THE CONSTRUCTION OF AN EMERGENCY OF BERM FROM R-203 TO R-205. THE CURRENT PW (FOR T.S. GABRIELLE) IS FOR EMERGENCY BERM FROM R-200 TO R-203 (3,100 LINEAR FEET) AND FROM R-203 TO R-208 (5,100 LINEAR FEET), AND EXCLUDES PLACEMENT OF SAND LOST DUE TO HURRICANE FLOYD. THE EMERGENCY BERM FROM R-200 TO R-203 IS FOR 16,073 CUBIC YARDS, WHILE THE EMERGENCY BERM FROM R-203 TO R-208 IS FOR 13,697 CUBIC YARDS. FOR THE SECTION FROM R-203 TO R-208, ONLY SAND LOST DUE TO TS GABRIELLE WILL BE PLACED ON THE BEACH. THE AMOUNT ALSO TAKES INTO ACCOUNT AN ON-GOING LISAGE PROJECT THAT IS PLACING SAND ON THE BEACH FROM R-204 TO R-208. SAND FENCE WILL BE INSTALLED (PER FLORIDA DEPT. OF ENVIRONMENTAL PROTECTION STANDARDS) TO STABILIZE THE SAND BERM.

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**Site Number:** 1

**DAMAGED FACILITY: PAVED ROAD**

**FACILITY LOCATION: OLD A1A @ SUMMERHAVEN-NORTH END OF ROAD**

**SCOPE OF WORK:** FILL WASHOUTS INCLUDING OF 60' W X 400' L X 5' D AND 40' W X 300' L AND 4' D. BUILD 50/50 DIRT ROAD 4,800' LONG X 20' WIDE X 3' DEEP. BASE WIDTH IS 30' WIDE 4,800' X 20' X 3' DEEP TO REPLACE LOST SUBBASE MATERIAL. PHONE CONVERSATION WITH JOHNNY newsome 10:30 8:30 AM CONFIRMS REGULAR MAINTENANCE FOR ALL OTHER NON-PAVED ROADS A 60-DAY CYCLE, THIS ROAD IS NOT ON THIS CYCLE BUT IS REPAIRED AFTER EACH STORM AND AS REQUESTED BY RESIDENTS WHO CAN NO LONGER ACCESS THEIR HOME BY 4 X 4 VEHICLE.

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**GRAND TOTAL:** 2 PWs

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**APPROVED BY:** ROBERT MAIR III

**DISASTER RECOVERY MANAGER**

**DATE:** 08/29/2002 13:54:31
### PROGRAM SUMMARY
- **Department:** Roads and Bridges
- **Dept. # & Project #:** 1114
- **Project Category:** Transportation
- **Project Title:** Summerhaven Berm - Phase II TS Gabrielle
- **Project Start:** November 1, 2002
- **Scheduled Completion:**

### PURPOSE AND JUSTIFICATION
To construct protective sand berms to protect structures and property from high frequency storm events following the Tropical Storm Gabrielle September 2001. The actual administration cost for this project is based on the amount spent on the project. If the full eligible amount is spent on the project the total out-of-pocket for the County is the local share less the administration cost. The project is $108,312 - $16,870 = $91,442.00. FEMA breaks down the project as follows: Berm Eligible Amount $647,528 Roadway Eligible Amount: $218,965 St. Johns Administration Cost (paid to County by FEMA) = $16,870 this money is allocated/spent at the discretion on the County. Total Project Eligible amount plus administration costs: $883,363.

### DESCRIPTION AND LOCATION
Emergency sand berm construction will extend from DEP monuments R-200 to R-208 and fill road washouts and build a 50/50 lime/cement road on the north end of old A1A from R-200 to north of R-205.

### IMPACT ON OPERATING BUDGET
- **Fund that will be impacted:**
  - Revenue that will be generated from project: $0.00
  - Additional FTE's needed for the project: $0.00
  - Salaries and Benefits for additional FTEs: $0.00
  - Additional Operating Expenses: $0.00
  - Debt Service (principal and interest): $0.00
- **Year the expenses are anticipated to begin**
- **If no operating impacts are anticipated, place an X here**

### OTHER PROJECT INFORMATION
- **Impact Fees Designation and Zone:**
  - State Grant Funds: $108,312
  - Federal Grant Funds: $649,870
- **Current CIP Ranking:**
- **Does the Comprehensive Plan support this project? Y/N:**
- **DOT Ranking (Transportation Only):**

### PROJECT COSTS
- **Preliminary Engineering:** $0
- **Land:** $0
- **Design & Permitting:** $0
- **Construction:** $883,363
- **Other:** $0
- **TOTAL:** $883,363

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