

RESOLUTION NO. 2003 - 177

RESOLVED, that the following **FISCAL YEAR 2004 TENTATIVE BUDGET** of the Board of County Commissioners of St. Johns County, Florida, developed using the certified taxable value of \$12,496,070,643, generating an estimated \$88,291,824 in taxes, is hereby adopted, resulting in a total budget of \$356,303,869 as follows:

General Fund		\$104,588,046
Special Revenue Funds		
County Health Unit Trust Fund		286,322
Court Facilities Trust Fund		309,107
Building Services Fund		10,455,589
Law Enforcement Trust Fund		59,438
State Housing Init. Part. Program (SHIP)		2,393,632
Mental Health Unit trust Fund		4,394,772
Community Based Care		178,894
Utility Regulation Fund		223,847
County Transportation Trust Fund		35,317,916
Additional Court Cost Trust Fund		612,207
Beach Fund		1,373,659
Pier Operations Fund		181,272
Tourist Development Fund		4,992,413
Tree Bank Fund		5,444
Galimore Center Fund		202,940
Alcohol & Drug Abuse Trust Fund		26,662
Communications Surcharge Fund		491,682
Choose Life License Fund		11,775
Driver Education Safety Fund		60,000
W. Augustine CRA Fund		282,423
Flagler Estates CRA Fund		481,141
Vilano Beach CRA Fund		4,419,287
FL Boating Improvement Trust Fund		1,377,891
Housing Abatement Fund		86,758
Impact Fee Funds		15,285,348
FL Arts License Plate Fund		13,816
Davis Park Fund		5,170
E-911 Communications		1,047,769
Fire District Fund		13,660,613
Sidewalk Mitigation Fund		28,971
World Commerce Center DRI Fund		30,220
Vilano Street Lighting District		22,614
Elkton Drainage District		31,575
Executive Cove M.S.B.U.		0
St. Augustine South Lighting District		46,613
Julington Creek M.S.D.		1,534
Treasure Beach M.S.B.U.		0
Thompson Bailey Road M.S.B.U.		24,652
Private Roads M.S.B.U.		13,496
C. H. Arnold Road Grading M.S.B.U.		15,134
Rusty Anchor/Wendover Rd. M.S.B.U.		3,875
Northwest Tower Fund		112,829
Debt Service Funds		
Jail Refunding Debt Service		0
\$12,185,000 Refunding Debt Service		1,112,263
03 Transportation Improvement Debt Service		1,281,286
\$21,095,000 Refunding Debt Service		1,531,221
Ponte Vedra Sewer Debt Service		737,127
Commercial Paper		5,106,618

Capital Project Funds

Northwest Road Project Fund	3,220,036
Library Building Fund	952,798
Palm Valley Bridge Fund	0
Park Projects Fund	4,339,006
Master Plan Building	0
Recreation Projects	608,999
NW Gov't. Services Center	0
N. Holmes Blvd. Fund	2,539,647
Bond Transportation Projects Fund	30,000,000
Sewer Construction Fund	7,909,225

Enterprise Funds

Solid Waste Fund	25,716,728
St. Johns County Utility Fund	46,666,698
Convention Center Fund	4,337,329
Golf Course Fund	2,798,327
Amphitheater Fund	2,187,482

Internal Service Funds

Workers Compensation Fund	2,720,976
Group Health Insurance Fund	9,380,757

ADOPTED this 16th day of September 2003.

**BOARD OF COUNTY COMMISSIONERS
ST. JOHNS COUNTY, FLORIDA**

BY: *James E. Bryant*
James E. Bryant, Chairman

ATTEST: CHERYL STRICKLAND, CLERK

BY: *Patricia DeMaude*
Deputy Clerk

