

RESOLUTION NO. 2003 - 195

RESOLVED, that the following **FISCAL YEAR 2004 FINAL BUDGET** of the Board of County Commissioners of St. Johns County, Florida, developed using the certified taxable value of \$12,496,070,643, generating an estimated \$88,291,824 in taxes, is hereby adopted, resulting in a total budget of \$356,303,869 as follows:

General Fund	\$104,588,046
Special Revenue Funds	
County Health Unit Trust Fund	286,322
Court Facilities Trust Fund	309,107
Building Services Fund	10,455,589
Law Enforcement Trust Fund	59,438
State Housing Init. Part. Program (SHIP)	2,393,632
Mental Health Unit trust Fund	4,394,772
Community Based Care	178,894
Utility Regulation Fund	223,847
County Transportation Trust Fund	35,317,916
Additional Court Cost Trust Fund	612,207
Beach Fund	1,373,659
Pier Operations Fund	181,272
Tourist Development Fund	4,992,413
Tree Bank Fund	5,444
Galimore Center Fund	202,940
Alcohol & Drug Abuse Trust Fund	26,662
Communications Surcharge Fund	491,682
Choose Life License Fund	11,775
Driver Education Safety Fund	60,000
W. Augustine CRA Fund	282,423
Flagler Estates CRA Fund	481,141
Vilano Beach CRA Fund	4,419,287
FL Boating Improvement Trust Fund	1,377,891
Housing Abatement Fund	86,758
Impact Fee Funds	15,285,348
FL Arts License Plate Fund	13,816
Davis Park Fund	5,170
E-911 Communications	1,047,769
Fire District Fund	13,660,613
Sidewalk Mitigation Fund	28,971
World Commerce Center DRI Fund	30,220
Vilano Street Lighting District	22,614
Elkton Drainage District	31,575
Executive Cove M.S.B.U.	0
St. Augustine South Lighting District	46,613
Julington Creek M.S.D.	1,534
Treasure Beach M.S.B.U.	0
Thompson Bailey Road M.S.B.U.	24,652
Private Roads M.S.B.U.	13,496
C. H. Arnold Road Grading M.S.B.U.	15,134
Rusty Anchor/Wendover Rd. M.S.B.U.	3,875
Northwest Tower Fund	112,829
Debt Service Funds	
Jail Refunding Debt Service	0
\$12,185,000 Refunding Debt Service	1,112,263
03 Transportation Improvement Debt Service	1,281,286
\$21,095,000 Refunding Debt Service	1,531,221
Ponte Vedra Sewer Debt Service	737,127
Commercial Paper	5,106,618

Capital Project Funds

Northwest Road Project Fund	3,220,036
Library Building Fund	952,798
Palm Valley Bridge Fund	0
Park Projects Fund	4,339,006
Master Plan Building	0
Recreation Projects	608,999
NW Gov't. Services Center	0
N. Holmes Blvd. Fund	2,539,647
Bond Transportation Projects Fund	30,000,000
Sewer Construction Fund	7,909,225

Enterprise Funds

Solid Waste Fund	25,716,728
St. Johns County Utility Fund	46,666,698
Convention Center Fund	4,337,329
Golf Course Fund	2,798,327
Amphitheater Fund	2,187,482

Internal Service Funds

Workers Compensation Fund	2,720,976
Group Health Insurance Fund	9,380,757

ADOPTED this 23rd day of September 2003.

**BOARD OF COUNTY COMMISSIONERS
ST. JOHNS COUNTY, FLORIDA**

BY: James E. Bryant
James E. Bryant, Chairman

ATTEST: CHERYL STRICKLAND, CLERK

BY: Cheryl Strickland
Deputy Clerk

