

RESOLUTION NO. 2004 - 260

RESOLVED, that the following **FISCAL YEAR 2005 TENTATIVE BUDGET** of the Board of County Commissioners of St. Johns County, Florida, developed using the certified taxable value of \$14,214,010,792, generating an estimated \$98,980,262 in taxes, is hereby adopted, resulting in a total budget of \$445,552,451 as follows:

General Fund	\$119,973,976
Special Revenue Funds	
County Health Unit Trust Fund	288,407
Court Facilities Trust Fund	729,608
Building Services Fund	11,776,832
Law Enforcement Trust Fund	11,802
State Housing Init. Part. Program (SHIP)	2,783,929
Mental Health Unit trust Fund	4,737,304
Community Based Care	3,957,819
Utility Regulation Fund	249,222
County Transportation Trust Fund	37,082,579
Beach Fund	1,477,256
Pier Operations Fund	186,984
Tourist Development Fund	6,269,569
Tree Bank Fund	114,930
Galimore Center Fund	205,946
Alcohol & Drug Abuse Trust Fund	32,286
Communications Surcharge Fund	805,622
Choose Life License Fund	13,239
Driver Education Safety Fund	157,735
W. Augustine CRA Fund	589,710
Flagler Estates CRA Fund	533,522
Vilano Beach CRA Fund	5,858,113
FL Boating Improvement Trust Fund	1,262,717
Housing Abatement Fund	75,721
Impact Fee Funds	14,888,933
FL Arts License Plate Fund	25,888
Davis Park Fund	19,015
E-911 Communications	1,492,254
Fire District Fund	20,357,513
Sidewalk Mitigation Fund	43,948
World Commerce Center DRI Fund	28,600
Vilano Street Lighting District	14,162
Elkton Drainage District	27,314
St. Augustine South Lighting District	38,616
Julington Creek M.S.D.	1,543
Treasure Beach M.S.B.U.	0
Thompson Bailey Road M.S.B.U.	20,270
Private Roads M.S.B.U.	22,210
C. H. Arnold Road Grading M.S.B.U.	11,274
Rusty Anchor/Wendover Rd. M.S.B.U.	2,840
Northwest Tower Fund	49,074
Crimes Prevention Trust Fund	176,187
Court Modernization Trust Fund	1,204,400
Legal Aid Fund	207,625
Law Library Fund	157,200

Debt Service Funds

\$12,185,000 Refunding Debt Service	1,107,613
03 Transportation Improvement Debt Service	3,543,653
\$21,095,000 Refunding Debt Service	1,534,651
Ponte Vedra Sewer Debt Service	648,707
Commercial Paper Debt Service	1,937,350
04 Sales Tax Bonds Debt Service	2,249,345
GE Capital Debt Service	93,750

Capital Project Funds

Northwest Road Project Fund	2,077,409
Library Building Fund	295,000
Park Projects Fund	6,505,962
Recreation Projects	1,184,588
N. Holmes Blvd. Fund	1,125,211
Bond Transportation Projects Fund	16,029,056
Sewer Construction Fund	6,396,410
Detention Facility Lighting Fund	869,371
Sales Tax Bond Projects Fund	35,014,813

Enterprise Funds


Solid Waste Fund	25,605,277
St. Johns County Utility Fund	80,129,561
Convention Center Fund	3,063,862
Golf Course Fund	2,980,582
Amphitheater Fund	1,301,393

Internal Service Funds

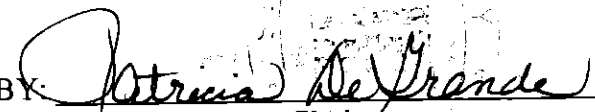
Workers Compensation Fund	2,721,939
Group Health Insurance Fund	11,173,254

ADOPTED this 22nd day of September 2004.

BOARD OF COUNTY COMMISSIONERS
ST. JOHNS COUNTY, FLORIDA

BY: 
Karen R. Stern, Chair

ATTEST: CHERYL STRICKLAND, CLERK

BY: 
Deputy Clerk

RENDITION DATE 9-23-04