

**RESOLUTION NO. 2005 - 260**

**RESOLVED**, that the following **FISCAL YEAR 2006 TENTATIVE BUDGET** of the Board of County Commissioners of St. Johns County, Florida, developed using the certified taxable value of \$17,376,750,194, generating an estimated \$120,942,429 in taxes, is hereby adopted, resulting in a total budget of \$530,848,044 as follows:

<b>General Fund</b>	<b>\$148,909,202</b>
<b>Special Revenue Funds</b>	
County Health Unit Trust Fund	\$369,573
Court Facilities Trust Fund	\$728,320
Building Services Fund	\$14,326,237
Law Enforcement Trust Fund	\$18,027
State Housing Init. Partnership (SHIP) Fund	\$4,035,536
Mental Health Fund	\$5,012,666
Community Based Care Fund	\$4,167,744
Utility Authority Fund	\$171,972
County Transportation Trust Fund	\$49,635,371
Beach Services Fund	\$2,084,570
County Pier Fund	\$220,479
Tourist Development Tax Fund	\$5,939,878
Tree Bank Fund	\$374,586
Galimore Memorial Center Fund	\$55,618
Alcohol & Drug Abuse Trust Fund	\$129,042
Communication Surcharge Fund	\$670,097
Choose Life License Fund	\$14,223
Driver's Safety Education Fund	\$207,939
West Augustine CRA Fund	\$500,292
Flagler Estates CRA Fund	\$286,450
Vilano Beach CRA Fund	\$5,564,166
Florida Boating Improvement Fund	\$1,355,929
Housing Abatement Fund	\$82,331
Impact Fee Funds	\$32,194,041
Florida Arts License Plate Fund	\$15,541
Davis Park Fund	\$50,889
E-911 Communications Fund	\$1,361,034
Fire District Fund	\$29,425,802
Sidewalk Mitigation Fund	\$64,339
World Commerce Center DRI Fund	\$79,450
Vilano Street Lighting District Fund	\$61,674
Elkton Drainage District Fund	\$28,710
St. Augustine South Lighting District Fund	\$39,469
Julington Creek M.S.D. Fund	\$0
Treasure Beach M.S.B.U. Fund	\$4,143
Thompson Bailey Road M.S.B.U. Fund	\$19,204
Private Roads M.S.B.U. Fund	\$22,309
C. H. Arnold Road M.S.B.U. Fund	\$13,432
Rusty Anchor/Wendover Rd. M.S.B.U. Fund	\$1,787
Northwest Tower Fund	\$60,809
Crimes Prevention Trust Fund	\$118,925
Court Innovation Fund	\$94,266
Court Technology Fund	\$1,904,389
Legal Aid Fund	\$249,150
Law Library Fund	\$109,077

**Debt Service Funds**

Transportation Debt Service Fund	\$1,111,988
03 Transportation Improvement Debt Service	\$3,542,153
Refunded Jail Debt Service Fund	\$0
Refunded Courthouse Debt Service Fund	\$1,528,081
Ponte Vedra MSD Sewer Debt Service Fund	\$1,194,664
Commercial Paper Debt Service Fund	\$1,753,502
04 Sales Tax Bonds Debt Service Fund	\$2,102,586
GE Capital Debt Service Fund	\$155,771
04 Flagler Estates CRA Debt Service Fund	\$49,427
05 Revenue Sharing Debt Service Fund	\$1,052,606

**Capital Project Funds**

Northwest Road Project Fund	\$1,245,351
Library Expansion Fund	\$27,250
Park Projects Fund	\$5,314,772
Recreation Projects Fund	\$1,475,320
N. Holmes Blvd. Fund	\$1,159,454
03 Bond Transportation Projects Fund	\$8,660,210
Sewer Construction Fund	\$64,555
Detention Facility Lighting Fund	\$0
04 Sales Tax Bond Projects Fund	\$27,549,971
Southeast Annex Construction Fund	\$2,335,000
Transit System Capital Project Fund	\$2,612,201
05 Revenue Sharing Projects Fund	\$19,343,010

**Enterprise Funds**


Solid Waste Fund	\$25,729,215
St. Johns County Utility Services Fund	\$88,152,038
Convention Center Fund	\$2,549,711
St. Johns County Golf Course Fund	\$2,466,765
Amphitheater Fund	\$1,000,617

**Internal Service Funds**

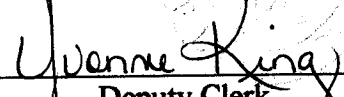
Worker Compensation Fund	\$4,795,282
Group Health Insurance Fund	\$13,097,856

**ADOPTED** this 6th day of September 2005.

**BOARD OF COUNTY COMMISSIONERS  
ST. JOHNS COUNTY, FLORIDA**

BY:   
Bruce A. Maguire, Chairman

**ATTEST: CHERYL STRICKLAND, CLERK**

BY:   
Deputy Clerk

Rendition Date: 09/08/05