### RESOLUTION 200 - 380

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF ST. JOHNS COUNTY, FLORIDA, AMENDING THE FISCAL YEAR 2006 FIRE DISTRICT BUDGET TO RECEIVE UNANTICIPATED REVENUE AND AUTHORIZE ITS EXPENDITURE BY THE ST. JOHNS COUNTY FIRE-RESCUE DEPARTMENT.

WHEREAS, the County operating budget is annually prepared prior to knowing the actual amount of grant funds which may be received by the Fire District; and

WHEREAS, St. Johns County, Florida, when preparing the budget for Fiscal Year 2006, did not anticipate receiving grant funds from the State of Florida above and beyond those projected by the Fire-Rescue Department; and

WHEREAS, the State of Florida Domestic Preparedness Strategy has made available from the U.S. Department of Homeland Security Office of Domestic Preparedness additional grant dollars for the purchase of supplies and consumable items to sustain WMD equipment provided under previous grants; and

WHEREAS, the State of Florida Domestic Preparedness Strategy has approved additional grant funds to St. Johns County for Fiscal Year 2006 that exceed budgeted grant amounts by \$10,363.91.

NOW THEREFORE, BE IT RESOLVED by the Board of County Commissioners of St. Johns County, Florida, that:

- 1. The above recitals are hereby adopted as legislative findings of fact and incorporated herein.
- 2. The Fire District revenue and expenditure budgets shall be adjusted to account for unanticipated funds from the State of Florida Domestic Preparedness Strategy in the amount of \$10,363.91 for Fiscal Year 2006.

PASSED AND ADOPTED by the Board of County Commissioners of St. Johns County, State of Florida, this 13th day of December, 2005.

BOARD OF COUNTY COMMISSIONERS OF ST. JOHNS COUNTY, FLORIDA

By:

James Bryant, Chairman

ATTEST: Cheryl Strickland, Clerk

Deputy Clerk



# ST. JOHNS COUNTY BOARD OF COUNTY COMMISSIONERS BUDGET TRANSFER FORM

December 13, 2005

(Board Meeting Date)							
Date:	11/23/05	Dept Name:	Fire Services	Dept #:	1224	Fund #: 1171	

	Increase:		Appropriate To:				
Account No.	THE	Amount	Account No.	Til	le.	Amo	mt,
1171-33120	PS Fed Grant	\$10,364.00	1224-55304	Fed Gra	ant Exp	\$10	,364.00
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TOTAL:		\$10,364.00	TOTAL:			\$10	,364.00
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This request ha	as been checked and dequate source of fu	l is correct in every ands to complete the	aspect e transfer:	Yes	X	No	

 Budget Offic	er

Recommendation of the County Administrator. Approved Disapproved
Recommendation of the County Administrator Approved Disapproved
Remarks:
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# Capital Projects & Grants Initiation and/or Amendment Form

Signatures   Department Director   Budget Officer   Finance			Budget Year: FY 2006	Date: 10/07/05	Project Grand Total \$10,364	
Size	Simotorog	Department Director	Budget Officer		Finance	
S1200   Regular Salaries   S0   S1200   FICA & Medicare   S0   S0   S12010   Medicare   S0   S0   S2200   Retirement   S0   S0   S2200   Retirement   S0   S0   S2200   Life & Health   S0   S2200   Vehicle Labor Credits   S0   S1200   Vehicle Labor Credits   S0   S13100   Professional Services   S0   S13120   Contract Services   S0   S0   S13120   Consulting Services   S0   S0   S13150   Consulting Services   S0   S0   S13150   Regineering   S0   S13180   Architectural   S0   S13190   Architectural   S0   S13191   Surveying   S0   S0   S13191   Surveying   S0   S0   S13191   Surveying   S0   S0   S1400   Utilities   S0   S1400   Lease/Rental   S0   S0   S1400   Bldg Maintenance   S0   Bldg Maintenance   S0   S1400   Bldg Maintenance   S0   S1030	Signatures	Department Director		initial hudget	amendments	new bud
S2100   FICA & Medicare   S0   S0	51200	Regular Salaries		Internal Sunger		\$0
S2101   Medicare   S0   S2200   Retirement   S0   S0   S0   S0   S0   S0   S0   S		FICA & Medicare				
S2200		Medicare				
S2300		Retirement				
S2400   Workers Comp   S0   S2900   Vehicle Labor Credits   S0   S100   Professional Services   S0   S1120   Contract Services   S0   S1120   Consulting Services   S0   S1180   Engineering   S0   S1180   Engineering   S0   S1191   Surveying   S10   S1191   Surveying   S10   S1191   Surveying   S10   S100   Utilities   S10   Utilities   S10   Utilities   S10   S1400   Utilities   S10   Utilities   S10   Utilities   S10   Utilities   S10   S1030   Utilities   S10   S1030   Utilities   S10   S1030		Life & Health				
S2900   Vehicle Labor Credits   S0   S100		Workers Comp				
S3100   Professional Services   S0   S0   S120   Contract Services   S0   S0   S1320   Consulting Services   S0   S0   S1380   Engineering   S0   S0   S1380   Engineering   S0   S0   S1380   Architectural   S0   S0   S1390   Architectural   S0   S0   S1390   Architectural   S0   S0   S1390   Utilities   S0   S0   S1400   Utilities   S0   S0   S1401   Lease/Rental   S0   S0   S1401   Lease/Rental   S0   S10						
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Sal						
S3180   Engineering						
Sample				<u></u>		
Surveying		-	,			\$0
Sample   S						\$0
S4401   Lease/Rental   S0   S0						\$0
Section   Substitute   Substi						\$0
Substitute		<del></del>				\$0
Supplies						\$0
S5200   Operating Supplies   \$10,364   \$10,365						\$0
Solid				\$10.364		\$10,36
Simple				\$10,504		
Society   State Grant Expenditure   Society						\$0
Solid   Soli						
Solid   Geotechnical   Solid						
Soliding						
Solid   Suilding   S						
Solid   Improvements other than buildings   Solid	56200					
Solid	56300					
Solution	56301	Improvements other than buildings				
Solition	56400					
Solution	56401	Office Equipment				
Solution	56402	Office Furniture				
Solution		Exhibits				
Total Capital Budget  \$0  \$0  \$0  \$0  \$0  \$10,364  \$10,364  \$10,		Contingency				
Total Capital Budget \$10,364 \$0 \$10,3  G/L # 1224-55200 - 1057-5320 Set up date by S. Canfield  HazMAt Sustainment - calibration equipment/supplies  Vehicle with value of \$69,587 not yet delivered		Capital Outlay Reserve	-			
Total Capital Budget  \$10,364  \$0  \$10,3  G/L # 1224-55200 - 1057-53200 Set up date by Example 1059  HazMAt Sustainment - calibration equipment/supplies  Valviole with value of \$69,587 not yet delivered			<del>-</del> -			
G/L # 1224-55200 - 1059 - 5320 Set up date 20-Oct-05  Project # 1059 by S. Canfield  HazMAt Sustainment - calibration equipment/supplies  Vehicle with value of \$69,587 not yet delivered			<b>-</b> ,			
Project # 1224-55200 - 1059 - 53200 Set up date by S. Canfield  HazMAt Sustainment - calibration equipment/supplies  Vehicle with value of \$69,587 not yet delivered		Total Capital Budget		\$10,364	\$0	\$10,3
Project # 1059 by S. Canfield  HazMAt Sustainment - calibration equipment/supplies  Vehicle with value of \$69,587 not yet delivered		55304	Ond som Andr	20_0at_05		
HazMAt Sustainment - calibration equipment/supplies  Valida with value of \$69,587 not yet delivered						
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## STATE OF FLORIDA

DEPARTMENT OF FINANCIAL SERVICES

4-05 489 780

REMITTANCE ADVICE THIS IS NOT A PAYMENT DEVICE

DOCUMENT NUMBER OBJECT DATE PAYMENT NO FLAIR ACCOUNT CODE SITE D6000114071 1328 09/06/05 0277504 43-102393001-43300400-00-10085100 430000 00

PAYMENT AMOUNT 10,363.91

DO NOT CASH

AGENCY DOCUMENT NO V002421

ST JOHNS COUNTY FIRE RESCUE 4455 AVENUE A ST AUGUSTINE FL 32084

PLEASE DIRECT QUESTIONS TO: (850) 413-2118, DEPT. OF FINANCIAL SERVICES - DISBURSEMENTS

VENDORS NOW CAN VIEW PAYMENT INFORMATION AT HTTP://FLAIR.DBF.STATE.FL.US

INVOICE

NUMBER

**AMOUNT** 

00907 \$ 10,363.91

DETACH CAREFULLY AND RETAIN FOR YOUR RECORDS BEFORE CASHING OR DEPOSITING THE WARRANT

CAPITOL BUILDING MUST APPEAR BELOW TO BE AUTHENTIC THE FACE OF THIS DOCUMENT HAS A COLORED BACKGROUND DATE WARRANT NO 63-1569 09/06/05 0277504 631 FLORIDA 11 43-3 023 VOID AFTER 12 MONTHS AMOUNT TEN-THOUSAND-THREE-HUNDRED-SYXT

EXPENSE WARRANT.

D. DIVISION OF TREASURY

TALLAHASSEE

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#### EXHIBIT - 1

FEDERAL RESOURCES AWARDED TO THE RECIPIENT PURSUANT TO THIS AGREEMENT CONSIST OF THE FOLLOWING:

NOTE: If the resources awarded to the recipient represent more than one Federal program, provide the same information shown below for each Federal program and show total Federal resources awarded.

Federal Program: Department of Homeland Security – Office of Domestic Preparedness 97.004 – FY04 State Homeland Security Program

CFDA: 97.004

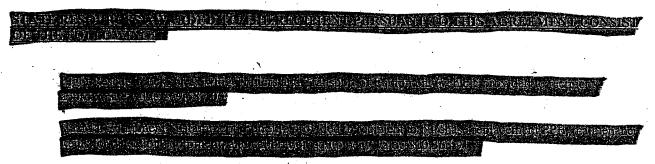
Approximate value of vehicle and sustainment funds: \$79,950.91

COMPLIANCE REQUIREMENTS APPLICABLE TO THE FEDERAL RESOURCES AWARDED PURSUANT TO THIS AGREEMENT ARE AS FOLLOWS:

NOTE: If the resources awarded to the recipient represent more than one Federal program, list applicable compliance requirements for each Federal program in the same manner as shown below.

#### Federal Program:

- 1. Recipient is to use funding to perform eligible activities as identified in the Office of Domestic Preparedness Fiscal Year 2004 State Homeland Security Grant Program (SHSGP), consistent with the Department of Homeland Security Homeland State Strategy.
- 2. Recipient is subject to all administrative and financial requirements or will be in violation with the terms of the agreement.



#### SUBJECT TO SECTION 215.97, FLORIDA STATUTES:

N/A

COMPLIANCE REQUIREMENTS APPLICABLE TO STATE RESOURCES AWARDED PURSUANT TO THIS AGREEMENT ARE AS FOLLOWS:

N/A

NOTE: Section .400(d) of OMB Circular A-133, as revised, and Section 215.97(5)(a), Florida Statutes, require that the information about Federal Programs and State Projects included in Exhibit 1 be provided to the recipient.

# ST. JOHNS COUNTY, FLORIDA

Board of County Commissioners

FIRE RESCUE

4455 AVENUE A - SUITE 100 SAINT AUGUSTINE, FLORIDA



3 August 2005

Ref Grant # 02-NF-00-00-00-00-907

Chief Dave Casey Florida State Fire College 11655 NW Gainesville Road Ocala, FL 34482-1486

Chief Casey,

St. Johns County Fire Rescue requests the monies for WMD Equipment Sustainment per Contract # FM164 provided under State Domestic Security Strategy in the amount of \$10,363.91. These funds are approved under the Florida Domestic Preparedness Strategy and have been approved for our agency to maintain and repair the equipment provided to us under previous years' Domestic Preparedness Grants.

Please make the check payable to St. Johns County Board of County Commissioners.

If you have any additional questions, please contact me at 904-209-1701.

Sincerely,

abet V. Hell. )

Robert V. Hall, Jr. Fire Rescue Chief St. Johns County Fire Rescue FEIN 596000825 OK topg OCG 8/8/05