

RESOLUTION NO. 2006 - 303

RESOLVED, that the following **FISCAL YEAR 2007 TENTATIVE BUDGET** of the Board of County Commissioners of St. Johns County, Florida, developed using the certified taxable value of \$22,090,021,586, generating an estimated \$153,743,363 in taxes, is hereby adopted, resulting in a total budget of \$732,076,297 as follows:

General Fund	\$182,463,186
Special Revenue Funds	
County Health Unit Trust Fund	\$451,717
Court Facilities Trust Fund	\$1,276,089
Building Services Fund	\$11,460,890
Law Enforcement Trust Fund	\$72,792
State Housing Init. Partnership (SHIP) Fund	\$4,991,478
Mental Health Fund	\$4,939,637
Community Based Care Fund	\$4,347,027
Utility Authority Fund	\$337,746
County Transportation Trust Fund	\$54,566,093
Beach Services Fund	\$2,232,680
County Pier Fund	\$193,035
Tourist Development Tax Fund	\$7,206,991
Tree Bank Fund	\$1,290,619
Alcohol & Drug Abuse Trust Fund	\$13,097
Communication Surcharge Fund	\$709,161
Choose Life License Fund	\$14,587
Driver's Safety Education Fund	\$226,723
West Augustine CRA Fund	\$612,763
Flagler Estates CRA Fund	\$805,642
Vilano Beach CRA Fund	\$10,259,365
Florida Boating Improvement Fund	\$769,805
Housing Abatement Fund	\$84,123
Impact Fee Funds	\$39,292,097
Florida Arts License Plate Fund	\$27,162
Davis Park Fund	\$154,914
E-911 Communications Fund	\$1,048,013
Fire District Fund	\$36,653,564
Sidewalk Mitigation Fund	\$26,455
World Commerce Center DRI Fund	\$50,790
Vilano Street Lighting District Fund	\$67,881
Elkton Drainage District Fund	\$30,969
St. Augustine South Lighting District Fund	\$42,164
Treasure Beach M.S.B.U. Fund	\$4,346
Thompson Bailey Road M.S.B.U. Fund	\$19,489
Private Roads M.S.B.U. Fund	\$22,955
C. H. Arnold Road M.S.B.U. Fund	\$11,724
Deerwood Lane M.S.B.U. Fund	\$9,578
Rusty Anchor/Wendover Rd. M.S.B.U. Fund	\$3,631
Northwest Tower Fund	\$129,793
Crimes Prevention Trust Fund	\$72,148
Court Innovation Fund	\$116,221
Court Technology Fund	\$3,064,896
Juvenile Alternative Programs Fund	\$45,250
Legal Aid Fund	\$287,748
Law Library Fund	\$91,316

Debt Service Funds

Transportation Debt Service Fund	\$1,107,250
03 Transportation Improvement Debt Service	\$3,542,153
06 Transportation Improvement Debt Service	\$2,107,264
Refunded Courthouse Debt Service Fund	\$1,543,131
Ponte Vedra MSD Sewer Debt Service Fund	\$1,410,049
Commercial Paper Debt Service Fund	\$5,554,005
04 Sales Tax Bonds Debt Service Fund	\$2,106,287
06 Sales Tax Bonds Debt Service Fund	\$3,575,763
GE Capital Debt Service Fund	\$158,557
04 Flagler Estates CRA Debt Service Fund	\$148,712
05 Revenue Sharing Debt Service Fund	\$1,252,794

Capital Project Funds

Northwest Road Project Fund	\$3,276,019
Library Expansion Fund	\$85,000
Park Projects Fund	\$4,949,692
Recreation Projects Fund	\$1,995,964
N. Holmes Blvd. Fund	\$541,846
03 Bond Transportation Projects Fund	\$2,966,507
Detention Facility Lighting Fund	\$0
04 Sales Tax Bond Projects Fund	\$17,156,220
Southeast Annex Construction Fund	\$2,450,000
Transit System Capital Project Fund	\$3,049,897
05 Revenue Sharing Projects Fund	\$15,306,003
06 Bond Transportation Projects Fund	\$33,389,213
06 Sales Tax Bond Projects Fund	\$41,940,000

Enterprise Funds

Solid Waste Fund	\$31,061,893
St. Johns County Utility Services Fund	\$140,050,008
Convention Center Fund	\$2,662,715
St. Johns County Golf Course Fund	\$2,659,170
Amphitheater Fund	\$3,026,041
Ponte Vedra Utility Fund	\$9,025,282

Internal Service Funds

Worker Compensation Fund	\$6,059,101
Group Health Insurance Fund	\$17,193,103
F.S.A – Medical	\$108,601
F.S.A – Dependent	\$19,707

ADOPTED this 5th day of September 2006.

BOARD OF COUNTY COMMISSIONERS
ST. JOHNS COUNTY, FLORIDA

BY: James E. Bryant
James E. Bryant, Chairman

ATTEST: CHERYL STRICKLAND, CLERK

BY: Patricia A. Grande
Deputy Clerk