

**RESOLUTION NO. 2007 - 250**

**RESOLVED**, that the following **FISCAL YEAR 2008 TENTATIVE BUDGET** of the Board of County Commissioners of St. Johns County, Florida, developed using the certified taxable value of \$24,604,575,529, generating an estimated \$148,320,801 in taxes, is hereby adopted, resulting in a total budget of \$706,339,476 as follows:

<b>General Fund</b>	\$177,398,080
<b>Special Revenue Funds</b>	
County Health Unit Trust Fund	\$471,474
Court Facilities Trust Fund	\$3,633,460
Building Services Fund	\$6,047,458
Law Enforcement Trust Fund	\$115,833
State Housing Init. Partnership (SHIP) Fund	\$4,775,275
Mental Health Fund	\$4,895,550
Community Based Care Fund	\$4,636,373
Utility Authority Fund	\$396,832
County Transportation Trust Fund	\$56,762,621
Beach Services Fund	\$1,828,001
County Pier Fund	\$210,906
Tourist Development Tax Fund	\$7,440,089
Amphitheater Operations Fund	\$2,613,995
Tree Bank Fund	\$2,339,533
Alcohol & Drug Abuse Trust Fund	\$27,124
Communications Surcharge Fund	\$1,060,496
Choose Life License Fund	\$18,025
Driver's Safety Education Fund	\$261,286
West Augustine CRA Fund	\$2,715,107
Flagler Estates CRA Fund	\$4,129,927
Vilano Beach CRA Fund	\$4,714,814
Florida Boating Improvement Fund	\$910,048
Housing Abatement Fund	\$89,112
Impact Fee Funds	\$39,605,246
Florida Arts License Plate Fund	\$13,984
Davis Park Fund	\$194,283
E-911 Communications Fund	\$1,345,357
Fire District Fund	\$38,408,970
Sidewalk Mitigation Fund	\$63,220
World Commerce Center DRI Fund	\$55,537
Vilano Street Lighting District Fund	\$17,555
Elkton Drainage District Fund	\$55,321
St. Augustine South Lighting District Fund	\$40,462
Treasure Beach M.S.B.U. Fund	\$4,612
C. H. Arnold Road M.S.B.U. Fund	\$18,257
Deerwood Lane M.S.B.U. Fund	\$10,243
Rusty Anchor/Wendover Rd. M.S.B.U. Fund	\$1,520
Summerhaven M.S.T.U. Fund	\$164,799
Northwest Tower Fund	\$158,674
Crimes Prevention Trust Fund	\$80,035
Court Innovation Fund	\$196,221
Court Technology Fund	\$3,774,871
Juvenile Alternative Programs Fund	\$61,005
Legal Aid Fund	\$301,771
Law Library Fund	\$101,424

**Debt Service Funds**

03 Transportation Improvement Debt Service	\$2,096,168
06 Transportation Improvement Debt Service	\$1,833,888
Refunded Courthouse Debt Service Fund	\$1,530,361
Ponte Vedra MSD Sewer Debt Service Fund	\$1,714,814
Commercial Paper Debt Service Fund	\$5,838,330
04 Sales Tax Bonds Debt Service Fund	\$2,099,362
06 Sales Tax Bonds Debt Service Fund	\$2,989,550
GE Capital Debt Service Fund	\$163,317
Fannie Mae Loan Debt Service Fund	\$1,354,179
04 Flagler Estates CRA Debt Service Fund	\$559,800
05 Revenue Sharing Debt Service Fund	\$1,249,873

**Capital Improvement Funds**

Northwest Road Project Fund	\$6,241,009
Park Projects Fund	\$2,382,861
Beach Re-Nourishment Fund	\$2,138,088
N. Holmes Blvd. Fund	\$1,709,518
Fair Share Transportation Projects Fund	\$2,904,179
03 Bond Transportation Projects Fund	\$1,285,592
04 Sales Tax Bond Projects Fund	\$1,217,426
Southeast Annex Construction Fund	\$1,759,149
Transit System Capital Project Fund	\$1,368,191
05 Revenue Sharing Projects Fund	\$13,709,549
06 Bond Transportation Projects Fund	\$28,326,541
06 Sales Tax Bond Projects Fund	\$36,339,206

**Enterprise Funds**

Solid Waste Fund	\$30,491,950
St. Johns County Utility Services Fund	\$142,282,921
Convention Center Fund	\$2,686,144
St. Johns County Golf Course Fund	\$2,876,711
Ponte Vedra Utility Fund	\$10,272,514

**Internal Service Funds**

Worker Compensation Fund	\$4,810,736
Group Health Insurance Fund	\$19,806,753
F.S.A – Medical	\$96,000
F.S.A – Dependent	\$40,010

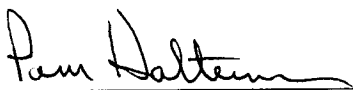
**ADOPTED** this 4th day of September 2007.

BOARD OF COUNTY COMMISSIONERS  
ST. JOHNS COUNTY, FLORIDA

BY:   
Ben Rich, Chairman

ATTEST: CHERYL STRICKLAND, CLERK

RENDITION DATE 9/6/07

BY:   
Deputy Clerk