

RESOLUTION NO. 2007 - 270

RESOLVED, that the following **FISCAL YEAR 2008 FINAL BUDGET** of the Board of County Commissioners of St. Johns County, Florida, developed using the certified taxable value of \$24,604,575,529, generating an estimated \$148,320,801 in taxes, is hereby adopted, resulting in a total budget of \$707,085,849 as follows:

General Fund

\$178,144,453

Special Revenue Funds

| | |
|---|--------------|
| County Health Unit Trust Fund | \$471,474 |
| Court Facilities Trust Fund | \$3,633,460 |
| Building Services Fund | \$6,047,458 |
| Law Enforcement Trust Fund | \$115,833 |
| State Housing Init. Partnership (SHIP) Fund | \$4,775,275 |
| Mental Health Fund | \$4,895,550 |
| Community Based Care Fund | \$4,636,373 |
| Utility Authority Fund | \$396,832 |
| County Transportation Trust Fund | \$56,762,621 |
| Beach Services Fund | \$1,828,001 |
| County Pier Fund | \$210,906 |
| Tourist Development Tax Fund | \$7,440,089 |
| Amphitheater Operations Fund | \$2,613,995 |
| Tree Bank Fund | \$2,339,533 |
| Alcohol & Drug Abuse Trust Fund | \$27,124 |
| Communications Surcharge Fund | \$1,060,496 |
| Choose Life License Fund | \$18,025 |
| Driver's Safety Education Fund | \$261,286 |
| West Augustine CRA Fund | \$2,715,107 |
| Flagler Estates CRA Fund | \$4,129,927 |
| Vilano Beach CRA Fund | \$4,714,814 |
| Florida Boating Improvement Fund | \$910,048 |
| Housing Abatement Fund | \$89,112 |
| Impact Fee Funds | \$39,605,246 |
| Florida Arts License Plate Fund | \$13,984 |
| Davis Park Fund | \$194,283 |
| E-911 Communications Fund | \$1,345,357 |
| Fire District Fund | \$38,408,970 |
| Sidewalk Mitigation Fund | \$63,220 |
| World Commerce Center DRI Fund | \$55,537 |
| Vilano Street Lighting District Fund | \$17,555 |
| Elkton Drainage District Fund | \$55,321 |
| St. Augustine South Lighting District Fund | \$40,462 |
| Treasure Beach M.S.B.U. Fund | \$4,612 |
| C. H. Arnold Road M.S.B.U. Fund | \$18,257 |
| Deerwood Lane M.S.B.U. Fund | \$10,243 |
| Rusty Anchor/Wendover Rd. M.S.B.U. Fund | \$1,520 |
| Summerhaven M.S.T.U. Fund | \$164,799 |
| Northwest Tower Fund | \$158,674 |
| Crimes Prevention Trust Fund | \$80,035 |
| Court Innovation Fund | \$196,221 |
| Court Technology Fund | \$3,774,871 |
| Juvenile Alternative Programs Fund | \$61,005 |
| Legal Aid Fund | \$301,771 |
| Law Library Fund | \$101,424 |

Debt Service Funds

| | |
|--|-------------|
| 03 Transportation Improvement Debt Service | \$2,096,168 |
| 06 Transportation Improvement Debt Service | \$1,833,888 |
| Refunded Courthouse Debt Service Fund | \$1,530,361 |
| Ponte Vedra MSD Sewer Debt Service Fund | \$1,714,814 |
| Commercial Paper Debt Service Fund | \$5,838,330 |
| 04 Sales Tax Bonds Debt Service Fund | \$2,099,362 |
| 06 Sales Tax Bonds Debt Service Fund | \$2,989,550 |
| GE Capital Debt Service Fund | \$163,317 |
| Fannie Mae Loan Debt Service Fund | \$1,354,179 |
| 04 Flagler Estates CRA Debt Service Fund | \$559,800 |
| 05 Revenue Sharing Debt Service Fund | \$1,249,873 |

Capital Improvement Funds

| | |
|---|--------------|
| Northwest Road Project Fund | \$6,241,009 |
| Park Projects Fund | \$2,382,861 |
| Beach Re-Nourishment Fund | \$2,138,088 |
| N. Holmes Blvd. Fund | \$1,709,518 |
| Fair Share Transportation Projects Fund | \$2,904,179 |
| 03 Bond Transportation Projects Fund | \$1,285,592 |
| 04 Sales Tax Bond Projects Fund | \$1,217,426 |
| Southeast Annex Construction Fund | \$1,759,149 |
| Transit System Capital Project Fund | \$1,368,191 |
| 05 Revenue Sharing Projects Fund | \$13,709,549 |
| 06 Bond Transportation Projects Fund | \$28,326,541 |
| 06 Sales Tax Bond Projects Fund | \$36,339,206 |

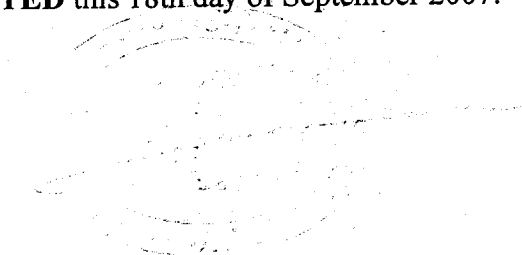
Enterprise Funds

| | |
|--|---------------|
| Solid Waste Fund | \$30,491,950 |
| St. Johns County Utility Services Fund | \$142,282,921 |
| Convention Center Fund | \$2,686,144 |
| St. Johns County Golf Course Fund | \$2,876,711 |
| Ponte Vedra Utility Fund | \$10,272,514 |

Internal Service Funds

| | |
|-----------------------------|--------------|
| Worker Compensation Fund | \$4,810,736 |
| Group Health Insurance Fund | \$19,806,753 |
| F.S.A – Medical | \$96,000 |
| F.S.A – Dependent | \$40,010 |

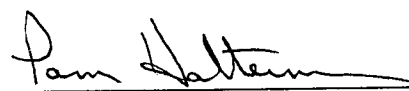
ADOPTED this 18th day of September 2007.



**BOARD OF COUNTY COMMISSIONERS
ST. JOHNS COUNTY, FLORIDA**

BY: 
Ben Rich, Chairman

ATTEST: CHERYL STRICKLAND, CLERK

BY: 
Deputy Clerk

RENDITION DATE 9/21/07