

**RESOLUTION NO. 2008 - 262**

**RESOLVED**, that the following **FISCAL YEAR 2009 TENTATIVE BUDGET** of the Board of County Commissioners of St. Johns County, Florida, developed using the certified taxable value of \$23,503,113,870, generating an estimated \$141,769,637 in taxes, is hereby adopted, resulting in a total budget of \$653,227,993 as follows:

<b>General Fund</b>	\$164,397,120
<b>Special Revenue Funds</b>	
Alcohol & Drug Abuse Trust Fund	\$13,410
Beach Fund	\$1,057,412
Building Services Fund	\$5,017,007
Ch Arnold Rd Grading MSBU Fund	\$12,721
Communication Surcharge Fund	\$1,401,988
Community Based Care Fund	\$4,648,392
County Cultural Center Fund	\$3,059,851
County Health Unit Trust Fund	\$401,304
Transportation Trust Fund	\$51,385,991
Court Facilities Trust Fund	\$2,793,756
Court Innovation Fund	\$221,753
Crimes Prevention Trust Fund	\$79,206
Court Technology Trust Fund	\$3,946,715
Deerwood Lane ROW MSBU Fund	\$10,813
Driver Ed Safety Fund	\$208,628
E-911 Communications Fund	\$1,296,730
Elkton Drainage District Fund	\$35,972
Fire District Fund	\$36,393,127
Fire/EMS Impact Fees Fund	\$738,032
Florida Boating Improvement Fund	\$768,810
Flagler Estates CRA Fund	\$1,051,859
Juvenile Alternative Programs Fund	\$57,459
Law Enforcement Trust Fund	\$130,417
Law Library Fund	\$105,650
Legal Aid Fund	\$308,119
Mental Health Services Fund	\$4,298,111
Northwest Spec. Rev. Fund	\$84,519
Parks Zone-A Impact Fees Fund	\$389,540
Parks Zone-B Impact Fees Fund	\$915,656
Parks Zone-C Impact Fees Fund	\$340,531
Parks Zone-D Impact Fees Fund	\$278,357
Pier Fund	\$224,429
Police Svc Impact Fees	\$2,636,374
Public Bldg Impact Fees	\$1,040,026
Roads Zone-A Impact Fees Fund	\$3,369,691
Roads Zone-B Impact Fees Fund	\$9,697,749
Roads Zone-C Impact Fees Fund	\$5,557,056
Roads Zone-D Impact Fees Fund	\$2,522,123
Rusty Anchor/Wendover Rd MSBU Fund	\$1,577
Sidewalk Fund	\$87,304
Choose Life Specialty License Plate Fund	\$14,635
Florida Arts Specialty License Plate Fund	\$17,816
St. Augustine South Lighting District Fund	\$46,670
State Housing Initiative Program Fund	\$4,782,868
Summerhaven Fund	\$132,134
Tourist Development Tax Fund	\$7,711,113
Treasure Beach MSBU Fund	\$408
Tree Bank Spec Rev Fund	\$4,006,361
Vilano CRA Fund	\$513,207
Vilano Street Lighting District Fund	\$16,823

**Special Revenue Funds continued**

Water & Sewer Utility Authority Fund	\$239,720
West Augustine CRA Fund	\$2,391,822
World Comm Center DRI Fund	\$59,475

**Debt Service Funds**

03 Transportation Improvement Debt Service	\$2,093,043
04 Flagler Estates CRA Debt Service	\$914,800
04 Sales Tax Bonds Debt Service	\$2,107,412
05 Revenue Sharing Debt Service	\$1,222,423
06 Sales Tax Bonds Debt Service	\$2,990,950
06 Transportation Improvement Debt Service	\$1,837,088
Capital Bank Note Debt Service	\$990,553
Commercial Paper Program Debt Service	\$6,046,841
Equipment Capital Lease Debt Service	\$542,811
Fannie Mae Loan Debt Service	\$945,822
GE Capital Note Debt Service	\$166,900
Ponte Vedra MSD Debt Service	\$1,721,836
Refunded Courthouse Debt Service	\$1,524,821

**Capital Improvement Funds**

04 Sales Tax Bonds Fund	\$1,231,398
05 Revenue Sharing Fund	\$3,193,937
06 Sales Tax Bonds Fund	\$11,575,258
06 Transportation Improvement Fund	\$30,812,072
Beach Renourishment Fund	\$2,874,876
Capital Bank Note Fund	\$12,250,000
North Holmes Blvd Fund	\$559,465
Northwest Road Project Fund	\$4,426,904
Proportionate Fair Share	\$14,397,998
Recreation Parks Projects Fund	\$2,333,077
Transit System Fund	\$1,726,340

**Enterprise Funds**

Convention Center Fund	\$2,765,651
Ponte Vedra Utility Services Fund	\$20,571,109
Solid Waste Fund	\$30,609,054
St. Johns County Utility Services Fund	\$119,081,263
St. Johns Golf Club Fund	\$2,777,274

**Internal Service Funds**

FSA - Dependent Fund	\$72,562
FSA - Medical Fund	\$317,168
Group Health Insurance Fund	\$24,534,892
OPEB Trust Fund	\$6,002,231
Worker Compensation Fund	\$7,091,827

**ADOPTED** this 16th day of September 2008.



BOARD OF COUNTY COMMISSIONERS  
ST. JOHNS COUNTY, FLORIDA

BY: Thomas G. Manuel  
Thomas G. Manuel, Chair

ATTEST: CHERYL STRICKLAND, CLERK

BY: Pam Halterman  
Deputy Clerk

RENDITION DATE 9/19/08