

RESOLUTION NO. 2008- 264

A RESOLUTION BY THE BOARD OF COUNTY COMMISSIONERS OF ST. JOHNS COUNTY, FLORIDA, APPROVING THE TERMS, PROVISIONS, CONDITIONS, AND REQUIREMENTS OF AN AGREEMENT BETWEEN THE STATE OF FLORIDA, AGENCY FOR HEALTHCARE ADMINISTRATION, AND ST. JOHNS COUNTY, FLORIDA, AND AUTHORIZING THE COUNTY ADMINISTRATOR TO EXECUTE THE AGREEMENT ON BEHALF OF THE COUNTY

WHEREAS, utilizing funds from St. Johns County, Florida, in an amount not to exceed three hundred and fifty-six thousand, five hundred sixty three dollars (\$356,563.00) annually, along with additional funds from the State of Florida, Agency for Health Care Administration (AHCA) are to be disbursed to Flagler Hospital from AHCA for the purpose of providing the Low Income Pool (LIP) Hospital Program which is designed to compensate hospitals who provide disproportionate share of Medicaid and/or charity care services; and

WHEREAS, an Agreement between the State of Florida, Agency for Healthcare Administration, and St. Johns County, Florida, (attached and incorporated as Exhibit "A") provides the means for disbursing the state and federal grant funds; and

WHEREAS, the County has reviewed the terms, provisions, conditions, and requirements of the Agreement; and

WHEREAS, the County has determined that accepting the terms of the Agreement, and entering into said Agreement will serve the interests of the County.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF ST. JOHNS COUNTY, FLORIDA, AS FOLLOWS:

Section 1. The above Recitals are hereby incorporated into the body of this Resolution, and are adopted as Findings of Fact.

Section 2. The Board of County Commissioners hereby approves the terms, provisions, conditions, and requirements of the Agreement between the State of Florida, Agency for Healthcare Administration, and St. Johns County, Florida, for the Low Income Pool Program and authorizes the County Administrator, or designee, to execute the Agreement on behalf of the County.

PASSED AND ADOPTED by the Board of County Commissioners of St. Johns County, Florida, this 30 day of September 2008.

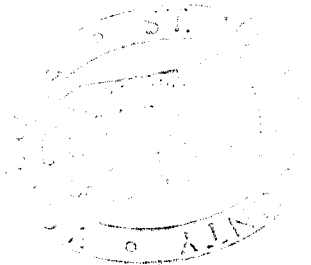
BOARD OF COUNTY COMMISSIONERS OF  
ST. JOHNS COUNTY, FLORIDA

Attest:

Pam Halterman  
Deputy Clerk

By:

Thomas G. Manuel  
Thomas G. Manuel, Chair



RENDITION DATE 10/1/08

## Letter of Agreement

THIS LETTER OF AGREEMENT made and entered into in duplicate on the \_\_\_\_\_ day of \_\_\_\_\_ 2008, by and between St. Johns County (the County), and the State of Florida, through its Agency for Health Care Administration (the Agency),

1. Per House Bill 5001, the General Appropriations Act of State Fiscal Year 2008-2009, passed by the 2008 Florida Legislature, County and the Agency, agree that County will remit to the State an amount not to exceed a grand total of \$356,563.
  - a) The County and the Agency have agreed that these funds will only be used to increase the provision of health services for the Medicaid, uninsured, and underinsured people of the County and the State of Florida at large.
  - b) The increased provision of Medicaid, uninsured, and underinsured funded health services will be accomplished through the following Medicaid programs:
    - i. The Disproportionate Share Hospital (DSH) program.
    - ii. The removal of inpatient and outpatient reimbursement ceilings for teaching, specialty and community health education program hospitals.
    - iii. The removal of inpatient and outpatient reimbursement ceilings for hospitals whose charity care and Medicaid days as a percentage of total adjusted hospital days equals or exceeds 11 percent.
    - iv. The removal of inpatient and outpatient reimbursement ceilings for hospitals whose Medicaid days, as a percentage of total hospital days, exceed 7.3 percent, and are trauma centers.
    - v. Increase the annual cap on outpatient services for adults from \$500 to \$1,500.
    - vi. Medicaid Low Income Pool (LIP) payments to rural hospitals, trauma centers, specialty pediatric hospitals, primary care services and other Medicaid participating safety-net hospitals.
    - vii. Medicaid LIP payments to hospitals in the approved appropriations categories.
    - viii. Medicaid LIP payments to Federally Qualified Health Centers.
    - ix. Medicaid LIP payments to Provider Access Systems (PAS) for Medicaid and the uninsured in rural areas.
    - x. Medicaid LIP payments for the expansion of primary care services to low income, uninsured individuals.

2. The County will pay the State an amount not to exceed the grand total amount of \$356,563. The County will transfer payments to the State in the following manner:
  - a) The first quarterly payment of \$89,143 for the months of July, August, and September is due upon notification by the Agency.
  - b) Each successive payment of \$89,140 is due no later than, December 31, 2008, March 31, 2009 and June 15, 2009.
  - c) The State will bill the County each quarter payments are due.
3. Attached are the DSH and LIP schedules reflecting the anticipated annual distributions for State Fiscal Year 2008-2009.
4. The County and the State agree that the State will maintain necessary records and supporting documentation applicable to Medicaid, uninsured, and underinsured health services covered by this Letter of Agreement. Further, the County and State agree that the County shall have access to these records and the supporting documentation by requesting the same from the State.
5. The County and the State agree that any modifications to this Letter of Agreement shall be in the same form, namely the exchange of signed copies of a revised Letter of Agreement.
6. The County confirms that there are no pre-arranged agreements (contractual or otherwise) between the respective counties, taxing districts, and/or the providers to re-direct any portion of these aforementioned Medicaid supplemental payments in order to satisfy non-Medicaid, non-uninsured, and non-underinsured activities.
7. The County agrees the following provision shall be included in any agreements between the County and local providers where funding is provided for the Medicaid program. Funding provided in this agreement shall be prioritized so that designated funding shall first be used to fund the Medicaid program (including LIP) and used secondarily for other purposes.
8. This Letter of Agreement covers the period of July 1, 2008 through June 30, 2009.

**WITNESSETH:**

**IN WITNESS WHEREOF** the parties have duly executed this Letter of Agreement on the day and year above first written.

St. Johns County

State of Florida

\_\_\_\_\_  
Signature

\_\_\_\_\_  
Phil E. Williams  
Assistant Deputy Secretary for Medicaid Finance,  
Agency for Health Care Administration

\_\_\_\_\_  
Name

\_\_\_\_\_  
Title

<b>Local Government Intergovernmental Transfers</b>	
<b>Program / Amount</b>	<b>State Fiscal Year 2008-2009</b>
DSH	
LIP	\$209,698
Exemptions	\$146,865
Statewide Issues	
Nursing Home SMP	
<b>Total Funding</b>	<b>\$356,563</b>

**Table 1 - Anticipated Special Low Income Pool (LIP) Payments**  
**For State Fiscal Year 2008 - 2009**

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Curr. Elig. For Pmt.	Proportional			Projected Special LIP Payments			Safety-Net	Specialty Pediatric	Total of Projected Special LIP
				Rural based on 3FY 0708 DSH	Primary Care	Level II AND Pediatric	Level I	Level II AND Pediatric	Trauma Center Total			
1	279269	AGAPE COMMUNITY HEALTH CENTER - SOUTH	Y								0	
2	279269	AGAPE COMMUNITY HEALTH CENTER - WEST	Y								0	
3	696561	AGAPE COMMUNITY HEALTH CENTER	Y								0	
4	101516	ALL CHILDREN'S HOSPITAL	Y			347,556			4,945,075	791,476	6,064,107	
5	116483	ANN BATES LEACH EYE HOSPITAL	Y								0	
6	120375	AVENTURA MEDICAL CENTER	Y								0	
7	100358	BAPTIST HOSPITAL OF MIAMI	Y								0	
8	102326	BAPTIST HOSPITAL - BEACHES	Y								0	
9	100641	BAPTIST MEDICAL CENTER	Y								0	
10	101231	BAPTIST MEDICAL CENTER - NASSAU	Y						250,000		250,000	
11	100749	BAPTIST HOSPITAL OF PENSACOLA	Y	154,198					321,894		154,198	
12	120413	BARTOW MEMORIAL HOSPITAL	Y			347,556					669,450	
13	100064	BAY MEDICAL CENTER	Y								0	
14	101567	BAYFRONT MEDICAL CENTER	Y						145,594		0	
15	101834	BERT FISH MEDICAL CENTER	Y								493,150	
16	101401	BETHESDA MEMORIAL HOSPITAL	Y								0	
17	605514	BOND COMMUNITY HEALTH CENTER	Y								0	
18	295540	BORINQUEN HEALTH CARE CENTER	Y								0	
19	118079	BRANDON REGIONAL MEDICAL CENTER	Y								0	
20	6886931	BREWARD HEALTH ALLIANCE	Y								0	
21	100871	BROOKSVILLE REGIONAL HOSPITAL	Y								0	
22	6900271	BROWARD COMMUNITY FH	Y								0	
23	100129	BROWARD GENERAL MEDICAL CENTER	Y								0	
24	520331	C. L. BRUMBACK	Y		1,558,995		605,387		144,898		2,309,280	
25	100269	CALHOUN LIBERTY HOSPITAL	Y	155,422							155,422	
26	6800025	CAMILLUS HEALTH CONCERN, INC.	Y								0	
27	101940	CAMPBELLTON-GRACEVILLE HOSPITAL	Y	148,438							148,438	
28	100699	CAPE CANAVERAL HOSPITAL	Y								0	
29	119717	CAPE CORAL HOSPITAL	Y								0	
30	119806	CAPITAL REGIONAL MEDICAL CENTER	Y								0	
31	100366	CEDARS MEDICAL CENTER	Y								0	
32	101788	CENTRAL FLORIDA REGIONAL HOSPITAL	Y								0	
33	295515	CENTRAL FLORIDA FAMILY HEALTH CENTER	Y								0	
34	295493	CENTRAL FLORIDA HEALTH CARE (FROSTPROOF)	Y								0	
35	6885713	CITRUS HEALTH NETWORK	Y								0	
36	102199	CITRUS MEMORIAL HOSPITAL	Y								0	
37	291528	COLLIER HEALTH SERVICES, INC.	Y								0	
38	6839550	COLLIER HEALTH SVCS / HORIZON PC CTR	Y								0	
39	120308	COLUMBIA HOSPITAL	Y								0	
40	295655	COMMUNITY HEALTH CENTERS - PINELLAS PARK	Y								0	
41	295655	COMMUNITY HC - J. R. CLARKE	Y								0	
42	295728	COMMUNITY HEALTH CENTER S. DADE	Y								0	
43	295451	COMMUNITY HEALTH CENTERS	Y								0	
44	105520	COMMUNITY HOSPITAL	Y								0	
45	109606	CORAL GABLES HOSPITAL	Y								0	
46	120405	CORAL SPRINGS MEDICAL CENTER	Y								0	
47	120090	DELRAY MEDICAL CENTER	Y								0	
48	101923	DESOTO MEMORIAL HOSPITAL	Y	264,671				492,568			492,568	
49	101036	DOCTORS MEMORIAL HOSPITAL - BONIFAY	Y	205,554							264,671	
50	101800	DOCTORS MEMORIAL HOSPITAL - PERRY	Y	189,930							205,554	
51	101494	FLORIDA HOSPITAL ZEPHYRHILLS	Y								189,930	
52	295400	ECONOMIC OPPORTUNITY FHC	Y								0	
53	100048	ED FRASER MEMORIAL HOSPITAL	Y	1,066,572							1,066,572	
54	102598	EDWARD WHITE HOSPITAL	Y								0	
55	6929907	ESCAMBIA COMMUNITY CLINICS, INC.	Y								0	
56	295523	FAMILY HEALTH CENTER OF COLUMBIA COUNTY	Y								0	

**Table 1 - Anticipated Special Low Income Pool (LIP) Payments  
For State Fiscal Year 2008 - 2009**

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Curr. Elig. For Pmt.		Proportional		Projected Special LIP Payments				Total of Projected Special LIP		
			Y	N	Rural based on SFY 07/08 DSH	Primary Care		Designated Trauma Centers		Safety-Net	Specialty Pediatric	Total of Projected Special LIP	
						Level I	Pediatric	Level II AND Pediatric	Trauma Center Total				
57	295701	LEE	Y										
58	101206	FAMILY HEALTH CENTER OF SW FLORIDA	Y		147,981								147,981
59	101877	FISHERMEN'S HOSPITAL	Y										0
60	101826	FLORIDA HOSPITAL DELAND	Y										0
61	101711	FLORIDA HOSPITAL FISH MEMORIAL	Y										0
62	295744	FLAGLER HOSPITAL	Y										0
63	101893	FLORIDA COMMUNITY HEALTH CENTERS	Y										0
64	100901	FLORIDA HOSPITAL FLAGLER	Y		199,756								199,756
65	102148	FLORIDA HOSPITAL HEARTLAND	Y										0
66	101290	FLORIDA MEDICAL CENTER	Y										0
67	101095	FLORIDA HOSPITAL WATERMAN	Y						41,488				41,488
68	102601	FLORIDA HOSPITAL - WAUCHULA	Y		193,683								193,683
69	111325	FORT WALTON BEACH MEDICAL CENTER	Y										0
70	101443	GLADES GENERAL HOSPITAL	Y		225,523								225,523
71	101524	GOOD SAMARITAN MEDICAL CENTER	Y										0
72	102253	GULF COAST HOSPITAL - FT. MYERS	Y										0
73	117617	GULF COAST MEDICAL CENTER - PANAMA CITY	Y										0
74	295531	HELEN B. BENTLEY FAMILY HEALTH CENTER	Y										0
75	120324	H. LEE MOFFITT CANCER CENTER	Y										0
76	101842	HALIFAX MEDICAL CENTER	Y				347,556						347,556
77	101354	HEALTH CENTRAL	Y										0
78	6874291	HEALTHCARE FOR THE HOMELESS	Y										0
79	101885	HEALTHMARK REGIONAL MEDICAL CENTER	Y		146,389								146,389
80	102288	HEART OF FLORIDA REGIONAL MEDICAL CENTER	Y										0
81	101613	HELEN ELLIS MEMORIAL HOSPITAL	Y										0
82	100862	HENDRY REGIONAL MEDICAL CENTER	Y		126,158								126,158
83	279374	HERNANDO COUNTY HEALTH DEPARTMENT	Y										0
84	100412	HIALEAH HOSPITAL	Y										0
85	100897	HIGHLANDS REGIONAL MEDICAL CENTER	Y										0
86	100081	HOLMES REGIONAL MEDICAL CENTER	Y										0
87	102261	HOMESTEAD HOSPITAL	Y		273,326								273,326
88	6860320	I. M. SOLZBACHER CTR FOR THE HOMELESS	Y										0
89	108219	IMPERIAL POINT HOSPITAL	Y										0
90	101044	INDIAN RIVER MEMORIAL HOSPITAL	Y										0
91	101061	JACKSON HOSPITAL	Y		536,489								536,489
92	100421	JACKSON MEMORIAL HOSPITAL	Y		127,415								127,415
93	101737	JAY HOSPITAL	Y				605,387						605,387
94	101460	JFK MEDICAL CENTER	Y		159,745								159,745
95	120294	JUPITER MEDICAL CENTER	Y										0
96	120138	KENDALL REGIONAL MEDICAL CENTER	Y										0
97	108227	LAKE BUTLER HOSPITAL	Y										0
98	119768	LAKE CITY MEDICAL CENTER	Y										0
99	101664	LAKE WALES MEDICAL CENTER	Y										0
100	101648	LAKELAND REGIONAL MEDICAL CENTER	Y		464,396								464,396
101	103420	LAKELAND REGIONAL MEDICAL CENTER	Y										0
102	119741	LARGO MEDICAL CENTER	Y										0
103	120857	HEALTHSOUTH LARKIN HOSPITAL-MIAMI	Y										0
104	119695	LAWNWOOD REGIONAL MEDICAL CENTER	Y										0
105	101109	LEE MEMORIAL HOSPITAL	Y										0
106	101079	LEESBURG REGIONAL MEDICAL CENTER	Y										0
107	101117	LEHIGH REGIONAL MEDICAL CENTER	Y										0
108	101192	LOWER KEYS HOSPITAL	Y										0
109	101150	MADISON COUNTY MEMORIAL HOSPITAL	Y										0
110	295612	MANATEE COUNTY RURAL HEALTH SERVICES	Y		106,898								106,898
111	101168	MANATEE MEMORIAL HOSPITAL	Y										0
112	295612	MANATEE COUNTY RURAL HEALTH SERVICES	Y										0
113	295612	MANATEE COUNTY RURAL HEALTH SERVICES	Y										0



**Table 1 - Anticipated Special Low Income Pool (LIP) Payments**  
For State Fiscal Year 2008 - 2009

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Curr Elig For Pmt	Proportional			Projected Special LIP Payments				Total of Projected Special LIP	
				Runl based on SFY 0708 DSH	Primary Care	Level 1	Pediatric	Designated Trauma Centers		Safety-Net		Specialty
								Level II AND Pediatric	Trauma Center Total			
114	MARINERS HOSPITAL	MONROE	Y	145,208								145,208
115	MARTIN MEMORIAL MEDICAL CENTER	MARTIN	Y									0
116	MEASE HOSPITAL - DUNEDIN	PINELLAS	Y									0
117	MEMORIAL REGIONAL HOSPITAL	BROWARD	Y	1,670,659		605,387					605,387	2,276,046
118	MEMORIAL HOSPITAL - SARASOTA	SARASOTA	Y									0
119	MEMORIAL HOSPITAL PEMBROKE	BROWARD	Y									0
120	MEMORIAL HOSPITAL WEST	BROWARD	Y									0
121	MEMORIAL HOSPITAL OF JACKSONVILLE	DUVAL	Y									0
122	MEMORIAL HOSPITAL MIRAMAR	BROWARD	Y									0
123	MERCY HOSPITAL	BROWARD	Y									0
124	METROPOLITAN HOSPITAL	DADE	Y									0
125	MIAMI BEACH COMMUNITY HEALTH CENTER	DADE	Y									0
126	MIAMI BEACH COMMUNITY HEALTH CENTER	DADE	Y									0
127	MIAMI CHILDRENS HOSPITAL	DADE	Y									0
128	MORTON F. PLANT HOSPITAL	DADE	Y			347,556					347,556	5,152,091
129	MT. SINAI MEDICAL CENTER	PINELLAS	Y									0
130	MUNROE REGIONAL MEDICAL CENTER	DADE	Y									0
131	NORTH FLORIDA REGIONAL MEDICAL CENTER	MARION	Y									0
132	NORTH FLORIDA REGIONAL MEDICAL CENTER	ALACHUA	Y									0
133	NAPLES COMMUNITY HOSPITAL	LEON	Y									0
134	NATURE COAST REGIONAL HOSPITAL	COLLIER	Y	183,347							183,347	183,347
135	NORTHEAST FL HEALTH SERVICES	LEVY	Y									0
136	NORTH BAY HOSPITAL	VOLUSIA	Y									0
137	NORTH BROWARD MEDICAL CENTER	PASCO	Y									0
138	NORTH OKALOOSA MEDICAL CENTER	BROWARD	Y			347,556					347,556	347,556
139	NORTH SHORE MEDICAL CENTER	OKALOOSA	Y									0
140	NORTHSIDE HOSPITAL & HEART INSTITUTE	DADE	Y									0
141	NORTHWEST FLORIDA COMMUNITY HOSPITAL	PINELLAS	Y	403,471							403,471	403,471
142	NORTHWEST REGIONAL HOSPITAL	WASHINGTON	Y									0
143	OCALA REGIONAL MEDICAL CENTER	BROWARD	Y									0
144	ORANGE PARK MEDICAL CENTER	MARION	Y									0
145	ORLANDO REGIONAL MEDICAL CENTER	ORANGE	Y									0
146	OSCEOLA COUNTY HEALTH DEPARTMENT	ORANGE	Y			605,387					605,387	4,765,052
147	OSCEOLA REGIONAL MEDICAL CENTER	OSCEOLA	Y									0
148	PALM BEACH GARDENS MEDICAL CENTER	OSCEOLA	Y									0
149	PALM SPRINGS GENERAL HOSPITAL	PALM BEACH	Y									0
150	PALMETTO GENERAL HOSPITAL	DADE	Y									0
151	PALMS OF PASADENA HOSPITAL	PINELLAS	Y									0
152	PALMS WEST HOSPITAL	PALM BEACH	Y									0
153	PANCARE HEALTH CENTER	BAY	Y									0
154	PARRISH MEDICAL CENTER	BREVARD	Y									0
155	PASCO REGIONAL MEDICAL CENTER	PASCO	Y									0
156	PEACE RIVER REGIONAL MEDICAL CENTER	CHARLOTTE	Y									0
157	MEDICAL CENTER-PENINSULA	VOLUSIA	Y									0
158	PHYSICIANS REGIONAL MEDICAL CENTER	COLLIER	Y									0
159	PLANTATION GENERAL HOSPITAL	BROWARD	Y									0
160	PREMIER COMMUNITY HEALTHCARE	PASCO	Y									0
161	PUTNAM COMMUNITY MEDICAL CENTER	PUTNAM	Y									0
162	RAULERSON HOSPITAL	OKEECHOBEE	Y									0
163	RURAL HEALTH CARE - FMDC	PALATKA	Y									0
164	SACRED HEART HOSPITAL	ESCAMBIA	Y									0
165	SACRED HEART HOSPITAL	SANTA ROSA	Y									0
166	SANTA ROSA MEDICAL CENTER	SANTA ROSA	Y									0
167	SEBASTIAN HOSPITAL	INDIAN RIVER	Y									0
168	SEVEN RIVERS COMMUNITY HOSPITAL	CITRUS	Y									0
169	SHANDS AT JACKSONVILLE	DUVAL	Y	1,519,854		605,387					605,387	32,766,305
170	SHANDS AT LAKE SHORE	COLUMBIA	Y	246,449							246,449	34,891,546
												246,449

**Table 1 - Anticipated Special Low Income Pool (LIP) Payments**  
**For State Fiscal Year 2008 - 2009**

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Curr Elig For Pmt	Proportional		Projected Special LIP Payments				Total of Projected Special LIP		
				Rural	Primary Care	Level 1	Level II AND Pediatric	Trauma Center Total	Safety-Net	Specialty Pediatric	Special LIP	
				based on SFY 0708 DSH			Pediatric					
171	101796 SHANDS AT LIVE OAK	SUWANNEE	Y	314,577							314,577	
172	100072 SHANDS AT STARKE	BRADFORD	Y	239,165							239,165	
173	100030 SHANDS TEACHING HOSPITAL & CLINIC	ALACHUA	Y		776,398	605,387			605,387	4,796,704	6,178,489	
174	103284 SISTER EMANUEL HOSPITAL	DADE	Y								0	
175	119946 SOUTH BAY HOSPITAL	HILLSBOROUGH	Y								0	
176	100986 SOUTH FLORIDA BAPTIST HOSPITAL	HILLSBOROUGH	Y								0	
177	101087 SOUTH LAKE MEMORIAL HOSPITAL	LAKE	Y								0	
178	100587 SOUTH MIAMI HOSPITAL	DADE	Y								0	
179	10227 SAINT ANTHONY'S HOSPITAL	PINELLAS	Y								0	
180	103462 ST. CLOUD REGIONAL MEDICAL CENTER	GULF	Y								0	
181	6867286 ST. JOSEPH CARE OF FLORIDA	HILLSBOROUGH	Y				492,568		492,568	15,852	508,420	
182	100978 ST. JOSEPH'S HOSPITAL	ST. LUCIE	Y				492,568		492,568	195,801	688,369	
183	119971 ST. LUCIE MEDICAL CENTER	HILLSBOROUGH	Y								0	
184	101486 ST. MARY'S HOSPITAL	PALM BEACH	Y								0	
185	120103 ST. PETERSBURG GENERAL HOSPITAL	PINELLAS	Y								0	
186	100731 SAINT VINCENT'S HEALTH SYSTEM	DUVAL	Y								0	
187	101591 SUN COAST HOSPITAL	PINELLAS	Y								0	
188	295574 SUNCOAST COMMUNITY HCC	HILLSBOROUGH	Y								0	
189	111341 SOUTHWEST FLORIDA REGIONAL MEDICAL CTR	LEE	Y								0	
190	101133 TALLAHASSEE MEMORIAL HEALTHCARE	LEE	Y								0	
191	295485 TAMPA COMMUNITY HEALTHCARE	HILLSBOROUGH	Y							40,983	40,983	
192	100994 TAMPA GENERAL HOSPITAL	HILLSBOROUGH	Y			605,387			605,387	12,990,914	15,335,132	
193	295477 THOMAS E. LANGLEY	SUMTER	Y		1,738,831						0	
194	119849 TOWN & COUNTRY HOSPITAL	HILLSBOROUGH	Y								0	
195	6800050 TREASURE COAST COMMUNITY HEALTH CENTER	INDIAN RIVER	Y								0	
196	295060 TRENTON MEDICAL CENTER, INC.	GILCHRIST	Y								0	
197	100838 TRINITY COMMUNITY HOSPITAL	HAMILTON	Y	247,692							0	
198	101257 TWIN CITIES HOSPITAL	OAKLASSA	Y								0	
199	100943 UNIVERSITY COMMUNITY HOSP. - CARROLLWOOD	HILLSBOROUGH	Y								0	
200	101028 UNIVERSITY COMMUNITY HOSPITAL - TAMPA	HILLSBOROUGH	Y								0	
201	112801 UNIVERSITY HOSPITAL	BROWARD	Y								0	
202	120243 WEST BOCA MEDICAL CENTER	PALM BEACH	Y					347,556			0	
203	113212 WEST FLORIDA HOSPITAL	ESCAMBIA	Y								0	
204	100803 GEORGE E. WEEMS MEMORIAL HOSPITAL	FRANKLIN	Y	179,650							347,556	
205	102130 WELLINGTON REGIONAL MEDICAL CENTER	PALM BEACH	Y								179,650	
206	100625 WESTCHESTER GENERAL HOSPITAL	DADE	Y								0	
207	101699 WINTER HAVEN HOSPITAL	POLK	Y								0	
208	100111 WUESTHOFF HOSPITAL	BREVARD	Y								0	
209	103209 WUESTHOFF MEDICAL CENTER - MELBOURNE		Y								0	
<b>Totals</b>				6,315,614	9,518,238	4,237,709	3,475,560	1,970,272	9,683,541	75,454,515	1,582,952	102,554,860

Table 2 - Anticipated LIP Allocation to Hospital Provider Access Systems  
 State Fiscal Year 2008 - 2009  
 Calculation of Projected amounts for Rural and Non-Rural Hospital Provider Access Systems

Medicaid Number	Provider	Rural Hospitals					Other than Rural Hospitals					PROJ. TOTAL OF ACCESS SYS. PAYMENTS RP = (RL+RO)				
		Amount of Local Tax Support RB	Rural Hospital RD	Medicaid+Char+ 50% Bad Debt days (if Eligible) RH = (CS)	Preliminary Amount (17.4% of Local Funding) RI (defined)	Medicaid+Char+ 50% Bad Debt % of Rural Tot. RJ = (SRP)/(sum(RH))	Proportional Adjust. For Rural Hospitals RK = (RJK * 2.19.573)	Adjusted Rural Payments RL = (SRP)/(RK)	Medicaid+Char+ 50% Bad Debt % of Other Tot. RM = (SRP)/(sum(RH))	Proportional Adjust. For Remaining (non-Rural) Hospitals RN = (RM) * ((400-sum(RJ))/sum(RN))	Adjusted Non-Rural Payments RO = (SRP)/(RN)					
1	102810	A. G. HOLLEY STATE HOSPITAL														
2	279269	AGAPE COMMUNITY HEALTH CENTER - SOUTH														
3	279269	AGAPE COMMUNITY HEALTH CENTER - WEST														
4	6905561	AGAPE COMMUNITY HEALTH CENTER														
5	101516	ALL CHILDREN'S HOSPITAL														
6	116483	ANN BATES LEACH EYE HOSPITAL			35,555.09580											
7	120375	AVENTURA MEDICAL CENTER			2,220.28803											
8	100358	BAPTIST HOSPITAL OF MIAMI			11,938.84399											
9	102326	BAPTIST HOSPITAL - BEACHES			38,836.55312											
10	100641	BAPTIST MEDICAL CENTER			5,216.48142											
11	101231	BAPTIST MEDICAL CENTER - NASSAU		Yes	47,598.44607											
12	100749	BAPTIST HOSPITAL OF PENSACOLA			22,170.16528					123,622						
13	120413	BARTON MEMORIAL HOSPITAL			4,748.08771											
14	100064	BAY MEDICAL CENTER			26,117.28756		7,044,000									
15	101567	BAYFRONT MEDICAL CENTER AT BAYONET POINT			25,351.37412		10,040,884									
16	119881	BETHESDA MEMORIAL HOSPITAL														
17	101834	BERT FISH MEDICAL CENTER			3,859.10804											
18	101401	BETHESDA MEMORIAL HOSPITAL			28,619.60211		1,330,758									
19	110213	BLAKE MEDICAL CENTER														
20	101419	BOCA RATON COMMUNITY HOSPITAL														
21	695514	BOND COMMUNITY HEALTH CENTER														
22	295540	BORINGEN HEALTH CARE CENTER														
23	118079	BRANDON REGIONAL MEDICAL CENTER														
24	6886931	BREWARD HEALTH ALLIANCE			20,193.12079											
25	102652	BROOKS REHABILITATION HOSPITAL														
26	100871	BROOKVILLE REGIONAL HOSPITAL														
27	6800271	BROWARD COMMUNITY FH			14,115.99719											
28	100729	BROWARD GENERAL MEDICAL CENTER														
29	520331	C. L. BRUMBACK			86,072.55191		102,102,307									
30	100269	CALHOUN LIBERTY HOSPITAL		Yes	472.19304											
31	6800025	CAMPBELLTON-GRACEVILLE HOSPITAL		Yes	268.70202					16,075						
32	101940	CAPE CANAVERAL HOSPITAL			4,805.32742					9,147						
33	100099	CAPITAL REGIONAL MEDICAL CENTER			11,628.89106											
34	119717	CEDARS MEDICAL CENTER			28,033.11022											
35	119808	CENTRAL FLORIDA REGIONAL HOSPITAL			7,109.63555											
36	100366	CENTRAL FLORIDA REGIONAL HOSPITAL														
37	101788	CENTRAL FLORIDA REGIONAL HOSPITAL														
38	295515	CENTRAL FLORIDA REGIONAL HOSPITAL														
39	295493	CENTRAL FLORIDA REGIONAL HOSPITAL														
40	520446	CHARLOTTE COUNTY HEALTH DEPARTMENT														
41	100277	CHARLOTTE REGIONAL MEDICAL CENTER														
42	6885713	CITRUS HEALTH NETWORK														
43	102199	CITRUS MEMORIAL HOSPITAL			6,777.31179		8,835,712									
44	100307	CLAY MEMORIAL HOSPITAL														
45	101966	CLEARWATER COMMUNITY HOSPITAL														
46	102202	CLEVELAND CLINIC HOSPITAL														
47	291528	COLLIER HEALTH SERVICES, INC.														
48	6839550	COLLIER HEALTH SVCS / HORIZON PC CTR														
49	120308	COLUMBIA HOSPITAL														
50	295655	COMMUNITY HEALTH CENTERS OF PINELLAS			567,222		655,919									

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51	295655	COMMUNITY HEALTH CENTERS - PINELLAS PARK																			
52	295655	COMMUNITY HC - J. R. CLARKE																			
53	295728	COMMUNITY HEALTH CENTER S. DADE																			
54	295451	COMMUNITY HEALTH CENTERS																			
55	105520	COMMUNITY HOSPITAL																			
56	109806	CORAL GABLES HOSPITAL						10,134,08226													149,774
57	120405	CORAL SPRINGS MEDICAL CENTER						5,525.37461													81,661
58	120049	DAYTONA MEDICAL CENTER						13,563.20386													200,454
59	110060	DEERING HOSPITAL																			11,055,009
60	120090	DELRAY MEDICAL CENTER																			
61	101923	DESOTO MEMORIAL HOSPITAL						3,957.43235													5,283,916
62	101036	DOCTORS MEMORIAL HOSPITAL - BOMFAY						1,441.37751													134,724
63	103543	DOCTORS' HOSPITAL - CORAL GABLES																			49,069
64	101800	DOCTORS MEMORIAL HOSPITAL - PERRY																			
65	119954	DOCTORS HOSPITAL OF SARASOTA						3,227.73776													109,882
66	102776	DOUGLASS GARDENS HOSPITAL																			
67	279269	HEALTH SERVICES																			
68	101494	FLORIDA HOSPITAL ZEPHYRHILLS						7,989.39818													
69	295400	ECONOMIC OPPORTUNITY FHC																			
70	100048	ED FRASER MEMORIAL HOSPITAL																			
71	102598	EDWARD WHITE HOSPITAL						3,477.17296													163,241
72	102750	EMERALD COAST REHABILITATION HOSPITAL																			
73	102539	ENGLEWOOD COMMUNITY HOSPITAL																			
74	6929907	ESCAMBIA COMMUNITY CLINICS, INC.																			
75	101435	EVERGLADES REGIONAL MEDICAL CENTER																			
76	295523	FAMILY HEALTH CENTER OF COLUMBIA COUNTY																			
77	295701	FAMILY HEALTH CENTER OF SW FLORIDA																			
78	117463	FAWCETT MEMORIAL HOSPITAL																			
79	101206	FISHERMEN'S HOSPITAL																			
80	101877	FLORIDA HOSPITAL DELAND						815.74012													27,770
81	101826	FLORIDA HOSPITAL FISH MEMORIAL						7,424.92012													109,729
82	101711	FLAGLER HOSPITAL						4,180.49274													109,729
83	295744	FLORIDA COMMUNITY HEALTH CENTERS						12,401.51706													61,784
84	101893	FLORIDA HOSPITAL FLAGLER																			
85	100901	FLORIDA HOSPITAL HEARTLAND						2,698.36151													91,861
86	102148	FLORIDA MEDICAL CENTER						8,430.66486													124,599
87	102032	FLORIDA MEDICAL CENTER SOUTH						14,137.67724													208,944
88	101290	FLORIDA HOSPITAL																			
89	260011	FLORIDA STATE HOSPITAL						131,660.12465													8,300,090
90	119784	FLORIDA STATE HOSPITAL - MED. SURG.																			
91	101095	FLORIDA HOSPITAL WATERMAN						9,537.50664													
92	102801	FLORIDA HOSPITAL - WAUCHULA																			
93	111525	FORT WALTON BEACH MEDICAL CENTER						9,542.45776													7,657,559
94	260037	G. PIERCE WOOD HOSPITAL																			
95	100811	GADSDEN COMMUNITY HOSPITAL																			
96	102717	GENESIS REHABILITATION HOSPITAL																			
97	101443	GLADES GENERAL HOSPITAL																			
98	111368	GOLDEN GLADES REGIONAL MED CENTER						2,645,517													3,285,225
99	101524	GOOD SAMARITAN MEDICAL CENTER																			
100	102253	GULF COAST HOSPITAL - FT. MYERS						787,192													1,027,072
								4,846.98597													71,635

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Medicaid Number	Provider	Amount of Local Tax Support	Rural Hospital	Medicaid-Chert 50% Bad Debt days (if Eligible)	Preliminary Amount (17.4% of Local Funding)	Rural Hospitals			Other than Rural Hospitals			PROJ. TOTAL OF ACCESS SYS. PAYMENTS RP = (RL+RO)
						RD	RH = (CS)	RL = (S)(F)(H)(RK)	Proportional Adjvt. For Rural Hospitals	Adjusted Rural Payments	Medicaid-Chert 50% Bad Debt % of Rural Tot.	
101	GULF COAST MEDICAL CENTER - PANAMA CITY			9,373,18691							138,528	138,528
102	GULF PINES HOSPITAL											
103	HELEN B. BENTLEY FAMILY HEALTH CENTER											
104	H. LEE MOFFIT CANCER CENTER			8,741,65978							129,195	129,195
105	HALIFAX MEDICAL CENTER	29,940,033		36,076,35371	35,149,599						533,181	35,682,780
106	HEALTH CENTRAL			11,243,64910							166,172	166,172
107	HEALTH CENTRAL PARK											
108	HEALTHCARE FOR THE HOMELESS											
109	HEALTHMARK REGIONAL MEDICAL CENTER		Yes	1,191,50985			0.01676	40,563	40,563			40,563
110	HEART OF FLORIDA REGIONAL MEDICAL CENTER			11,473,33890	128,272						169,567	169,567
111	HELEN ELLIS MEMORIAL HOSPITAL	107,557		3,940,45272						0.00421	56,237	184,509
112	HENDRY REGIONAL MEDICAL CENTER		Yes	1,095,94382			0.01542	37,309	37,309			37,309
113	HERNANDO COUNTY HEALTH DEPARTMENT											
114	HALEAH HOSPITAL			16,353,53998							241,693	241,693
115	HIGHLANDS REGIONAL MEDICAL CENTER			4,785,18753						0.00176	70,721	70,721
116	HEALTHSOUTH RIDGELAKE HOSPITAL											
117	HEALTHSOUTH REHAB OF SPRING HILL											
118	HEALTHSOUTH REHAB HOSPITAL - TALLAHASSEE											
119	HOLLYWOOD MEDICAL CENTER											
120	HOLMES REGIONAL MEDICAL CENTER			29,141,25071								
121	HOLY CROSS HOSPITAL											
122	HOMESTEAD HOSPITAL		Yes	16,415,04961			0.23096	558,820	558,820		430,685	430,685
123	HEALTHSOUTH HOSPITAL - MIAMI											
124	HEALTHSOUTH REHAB. INSTITUTE - SARASOTA											
125	HEALTHSOUTH REHAB. HOSPITAL - SEA PINES											
126	HEALTHSOUTH REHAB. HOSPITAL TREAS COAST											
127	I. M. SOLZBACHER CTR FOR THE HOMELESS											
128	IMPERIAL POINT HOSPITAL	7,349,216		12,070,32756	8,627,980					0.00443	178,390	8,806,370
129	INDIAN RIVER MEMORIAL HOSPITAL	9,667,910		14,146,12002	11,350,126					0.00519	209,069	11,559,195
130	JACKSON MEMORIAL LONG-TERM CARE CENTER											
131	JACKSON HOSPITAL		Yes	5,298,75753			0.07455	180,387	180,387			180,387
132	JACKSON MEMORIAL HOSPITAL	296,494,430		300,500,38107	348,084,461					0.11031	4,441,182	352,525,623
133	JACKSON MEMORIAL PERDUE MEDICAL CENTER											
134	JAY HOSPITAL		Yes	1,906,35864			0.07682	64,898	64,898			64,898
135	JFK MEDICAL CENTER	3,450,485		21,433,93528	4,050,869					0.00787	316,777	4,367,646
136	JUPITER MEDICAL CENTER	448,424			526,450							526,450
137	KENDALL REGIONAL MEDICAL CENTER			15,038,61953						0.00552	222,259	222,259
138	KINDRED HOSPITAL - CENTRAL TAMPA											
139	KINDRED HOSPITAL - S. FLA. CORAL GABLES											
140	KINDRED HOSPITAL - SOUTH FLORIDA											
141	KINDRED HOSPITAL - S. FLORIDA - HOLLYWOOD											
142	KINDRED HOSPITAL - OCALA											
143	KINDRED HOSPITAL BAY AREA - TAMPA											
144	LAKE BUTLER HOSPITAL		Yes	1,059,02068			0.01450	36,052	36,052			36,052
145	LAKE CITY MEDICAL CENTER			2,157,20548						0.00079	31,862	31,862
146	LAKE WALES MEDICAL CENTER			3,294,81410						0.00121	48,695	48,695
147	LAKELAND REGIONAL MEDICAL CENTER			43,698,77012						0.01604	645,834	645,834
148	LAKELAND RANCH MEDICAL CENTER											
149	LARGO MEDICAL CENTER	149,845		1,652,97357						0.00061	24,430	24,430
150	HEALTHSOUTH REHAB. HOSPITAL - LARGO				175,918							175,918

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						Mcaid+Chart+ 50% Bad Debt % of Rural Tot	Proportional Adjust. For Rural Hospitals	Adjusted Rural Payments	Mcaid+Chart+ 50% Bad Debt % of Other Tot	Proportional Adjust. For Remaining (non-Rural) Hospitals	Adjusted Non-Rural Payments	
		RB	RD	RM = (CS)	RI (defined)	RJ = (RH/sum(RH))	RK = (RJ x 2,419,573)	RL = (SAL/PRK)	RN = (RM x (adj+acc)/(J+sum(RJ))	RO = (bed(R) + RN)	RP = (RL+RO)	
151	120057	HEALTHSOUTH LARKIN HOSPITAL-MIAMI		5,487,33083					0.00201	81,098	81,098	81,098
152	119685	LAWNWOOD REGIONAL MEDICAL CENTER		19,506,73240					0.00716	288,284	288,284	288,284
153	279463	LEE COUNTY HEALTH DEPARTMENT										
154	101109	LEE MEMORIAL HOSPITAL		53,911,77589	7,044,000				0.01979	796,774	7,840,774	7,840,774
155	101079	LEESBURG REGIONAL MEDICAL CENTER		8,810,92606	6,815,871				0.00323	130,219	6,946,090	6,946,090
156	101117	LEHIGH REGIONAL MEDICAL CENTER		3,793,76031					0.00139	56,069	56,069	56,069
157	101192	LOWER KEYS HOSPITAL	Yes	6,866,58071					0.00252	101,483	101,483	101,483
158	101150	MADISON COUNTY MEMORIAL HOSPITAL		1,180,77432					0.01661	40,197	40,197	40,197
159	295612	MANATEE COUNTY RURAL HEALTH SERVICES										
160	101168	MANATEE MEMORIAL HOSPITAL		22,477,25772					0.00825	332,196	332,196	332,196
161	295612	MANATEE COUNTY RURAL HEALTH SERVICES										
162	295612	MANATEE COUNTY RURAL HEALTH SERVICES										
163	203475	MARIANNA CONVASCENT CENTER										
164	101214	MARINERS HOSPITAL										
165	101184	MARTIN MEMORIAL MEDICAL CENTER	Yes	1,656,94248					0.02331	56,408	56,408	56,408
166	101541	MEASE HOSPITAL - DUNEDIN		12,911,75763	606,129				0.00474	190,826	190,826	190,826
167	120081	MEASE HOSPITAL - COUNTRYSIDE		13,095,53657					0.00481	193,542	193,542	193,542
168	100200	MEMORIAL REGIONAL HOSPITAL		81,332,73918	65,559,750				0.02966	1,202,035	66,761,785	66,761,785
169	101761	MEMORIAL HOSPITAL - SARASOTA		24,718,47460	24,485,865				0.00907	365,320	24,850,985	24,850,985
170	201006	MEMORIAL MANOR										
171	102229	MEMORIAL HOSPITAL PEMBROKE										
172	102521	MEMORIAL HOSPITAL WEST		5,440,696	6,387,377				0.00412	165,720	6,553,097	6,553,097
173	101831	MEMORIAL HOSPITAL OF JACKSONVILLE		13,601,739	15,968,442				0.00797	320,826	16,289,268	16,289,268
174	103454	MEMORIAL HOSPITAL MIRAMAR		15,948,68178					0.00585	235,709	235,709	235,709
175	112798	MEMORIAL HOSPITAL OF TAMPA		6,278,12618					0.00230	92,786	92,786	92,786
176	100439	MERCY HOSPITAL		11,403,32057					0.00419	168,532	168,532	168,532
177	100706	METHODIST HOSPITAL, INC.		7,805,77765					0.00287	115,363	115,363	115,363
178	100544	METROPOLITAN HOSPITAL										
179	295442	MIAMI BEACH COMMUNITY HEALTH CENTER										
180	295442	MIAMI BEACH COMMUNITY HEALTH CENTER										
181	100609	MIAMI CHILDRENS HOSPITAL		45,821,96047					0.01686	678,691	678,691	678,691
182	100447	MIAMI HEART INSTITUTE										
183	101583	MORTON F. PLANT HOSPITAL		23,090,89299	7,832,714				0.00848	341,265	8,173,979	8,173,979
184	100463	MT. SINAI MEDICAL CENTER		20,014,57227					0.00735	295,800	295,800	295,800
185	101176	MUNROE REGIONAL MEDICAL CENTER		16,790,00920	2,596,504				0.00616	248,143	2,844,647	2,844,647
186	108626	NORTH FLORIDA REGIONAL MEDICAL CENTER		9,194,76740					0.00338	135,892	135,892	135,892
187	140442	NORTH DADE HEALTH CENTER (UMH)										
188	295680	NORTH FLORIDA MEDICAL CTR - WENAHITCHKA										
189	100315	NAPLES COMMUNITY HOSPITAL		27,033,11886					0.00992	399,529	399,529	399,529
190	101141	NATURE COAST REGIONAL HOSPITAL	Yes	1,653,66627					0.02327	56,296	56,296	56,296
191	6879551	NORTHEAST FL HEALTH SERVICES										
192	260029	N.E. FLORIDA STATE HOSPITAL										
193	101508	NORTH BAY HOSPITAL		4,771,39283					0.00175	70,517	70,517	70,517
194	100218	NORTH BROWARD MEDICAL CENTER		25,282,06629	22,265,753				0.00928	373,797	22,639,550	22,639,550
195	101265	NORTH OKALOOSA MEDICAL CENTER		4,005,86459					0.00147	59,204	59,204	59,204
196	100498	NORTH SHORE MEDICAL CENTER		26,009,26661					0.00955	364,397	364,397	364,397
197	102571	NORTHSHORE MEDICAL CENTER										
198	115193	NORTHSHORE HOSPITAL & HEART INSTITUTE			355,601				0.00350	141,051	496,652	496,652
199	101907	NORTHWEST FLORIDA COMMUNITY HOSPITAL	Yes	9,543,89689					0.01385	33,504	33,504	33,504
200	104591	NORTHWEST REGIONAL HOSPITAL		8,234,19149					0.00302	121,695	121,695	121,695

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												RB	RD			
201	120073 OAK HILL HOSPITAL															
202	109886 OCALA REGIONAL MEDICAL CENTER	1,695,870		8,521,95712	1,990,951								125,948	2,116,899		2,116,899
203	279561 OKALOOSA COUNTY HEALTH DEPARTMENT															
204	111741 ORANGE PARK MEDICAL CENTER			12,025,69774									177,730	177,730		177,730
205	101338 ORLANDO REGIONAL MEDICAL CENTER	3,846,146		120,915,49309	4,515,375								1,787,037	6,302,412		6,302,412
206	101869 MEMORIAL HOSPITAL - ORMOND BEACH															
207	279595 OSCEOLA COUNTY HEALTH DEPARTMENT															
208	101389 OSCEOLA REGIONAL MEDICAL CENTER			13,781,92195												
209	212032 PALM BEACH COUNTY HOME															
210	102105 PALM BEACH GARDENS MEDICAL CENTER	370,958			435,505								203,686	203,686		203,686
211	102245 PALM BEACH REGIONAL HOSPITAL															
212	100536 PALM SPRINGS GENERAL HOSPITAL			5,993,18624									86,575	86,575		86,575
213	104604 PALMETTO GENERAL HOSPITAL	38,864		25,778,34149									380,984	380,984		380,984
214	120111 PALMS OF PASADENA HOSPITAL				45,626								45,626	45,626		45,626
215	120260 PALMS WEST HOSPITAL	622,777		14,125,81659	731,140								208,769	939,909		939,909
216	6896936 PANCARE HEALTH CENTER															
217	111414 PARK MEDICAL CENTER															
218	102385 PARKWAY REGIONAL MEDICAL CENTER															
219	100102 PARRISH MEDICAL CENTER	1,145,074		7,583,89731	1,344,317								112,084	1,456,401		1,456,401
220	109892 PASCO REGIONAL MEDICAL CENTER			4,296,37997									63,497	63,497		63,497
221	100285 PEACE RIVER REGIONAL MEDICAL CENTER			6,486,19110									95,861	95,861		95,861
222	101851 MEDICAL CENTER-PENINSULA			7,555,20161									111,660	111,660		111,660
223	103144 PHYSICIANS REGIONAL MEDICAL CENTER	2,789,131		1,298,03952	3,274,440								19,184	3,293,624		3,293,624
224	120251 PINECREST REHABILITATION HOSPITAL															
225	120006 PLANTATION GENERAL HOSPITAL			25,102,93410									371,002	371,002		371,002
226	101681 POLK GENERAL HOSPITAL															
227	102237 POMPANO BEACH MEDICAL CENTER															
228	295507 PREMIER COMMUNITY HEALTHCARE															
229	101311 PRINCETON HOSPITAL															
230	113514 PUTNAM COMMUNITY MEDICAL CENTER			5,900,87974									87,210	87,210		87,210
231	119750 RAULERSON HOSPITAL		Yes	2,760,21952							0.03884		93,967	93,967		93,967
232	202533 THE ROHR HOME															
233	295434 RURAL HEALTH CARE - FMDC															
234	260045 SOUTH FLORIDA STATE HOSPITAL															
235	119997 SOUTH SEMINOLE COMMUNITY HOSPITAL															
236	103233 SACRED HOSPITAL ON THE EMERALD COAST			1,652,14767									24,417	24,417		24,417
237	100785 SACRED HEART HOSPITAL	1,000,000		41,008,71359	1,174,000								606,077	1,780,077		1,780,077
238	101745 SANTA ROSA MEDICAL CENTER			6,109,09330									90,288	90,288		90,288
239	279684 SARASOTA COUNTY HEALTH & HUMAN SERVICES															
240	120014 SEBASTIAN HOSPITAL			2,191,19379									32,384	32,384		32,384
241	103390 SELECT SPECIALTY HOSPITAL - ORLANDO															
242	103438 SELECT SPECIALTY HOSPITAL PANAMA CITY															
243	103373 SELECT SPECIALTY HOSPITAL MIAMI															
244	119989 SEVEN RIVERS COMMUNITY HOSPITAL			4,148,22312									61,308	61,308		61,308
245	100676 SHANDS AT JACKSONVILLE	18,698,070		82,459,64658	21,951,534								1,218,690	23,170,224		23,170,224
246	100013 SHANDS AT ACH															
247	100331 SHANDS AT LAKE SHORE	2,789,131	Yes	10,104,19970	3,274,440						0.14217		343,979	3,618,419		3,618,419
248	101796 SHANDS AT LIVE OAK		Yes	1,672,78973							0.02354		56,947	56,947		56,947
249	100072 SHANDS AT STARKE		Yes	2,000,64010							0.02815		68,108	68,108		68,108
250	100030 SHANDS TEACHING HOSPITAL & CLINIC	3,820,670		97,797,60406	4,485,467						0.05590		1,445,373	5,930,840		5,930,840

Table 2 - Anticipated LIP Allocation to Hospital Provider Access Systems  
 State Fiscal Year 2008 - 2009  
 Calculation of Projected amounts for Rural and Non-Rural Hospital Provider Access Systems

Medicaid Number	Provider	Rural Hospitals				Other than Rural Hospitals				PROJ. TOTAL OF ACCESS SYS. PAYMENTS Rp = (RL+RO)	
		Amount of Local Tax Support RB	Rural Hospital RD	Meaid+Chart 50% Bad Debt days (if Eligible) RH = (CS)	Preliminary Amount (117.4% of Local Funding) of (Local Funding) RI (if feed)	Meaid+Chart 50% Bad Debt % of Rural Tot. RJSw(RHsum)(RH)	Proportional Adjust. For Rural Hospitals RK = (R x 2.419,273)	Adjusted Rural Payments RL = (Sw(R)-HRK)	Meaid+Chart 50% Bad Debt % of Other Tot. RM-Sw(RHsum)(RH)		Proportional Adjust. For Remaining (non-Rural) Hospitals RN = (RM x (100-sw(RHsum)(RH)))
251	103284	SISTER EMMANUEL HOSPITAL		951,51358				0.00035	14,063	14,063	14,063
252	119846	SOUTH BAY HOSPITAL		3,343,30784				0.00123	49,411	49,411	49,411
253	100986	SOUTH FLORIDA BAPTIST HOSPITAL	1,543,010	7,628,35146	1,811,494			0.00280	112,741	1,924,235	1,924,235
254	101087	SOUTH LAKE MEMORIAL HOSPITAL	4,192,710	4,331,93620	4,922,242			0.00159	64,023	4,986,265	4,986,265
255	100587	SOUTH MIAMI HOSPITAL		15,468,53972				0.00568	228,613	228,613	228,613
256	100595	SOUTH SHORE HOSPITAL									
257	106470	SPECIALTY HOSPITAL OF JACKSONVILLE									
258	102466	SPRING HILL REGIONAL HOSPITAL									
259	120227	SANT ANTHONY'S HOSPITAL	6,252,060	13,363,18143	7,339,918			0.00491	197,793	7,537,711	7,537,711
260	120022	ST. CATHERINE'S REHABILITATION HOSPITAL		2,437,92770				0.00089	36,031	36,031	36,031
261	103462	ST. CLOUD REGIONAL MEDICAL CENTER									
262	102407	ST. JOHN'S REHABILITATION HOSPITAL									
263	8143211	ST. JOHN'S RIVER RURAL HEALTH NETWORK									
264	8887286	ST. JOSEPH CARE OF FLORIDA	10,657,307	73,637,52021	12,511,678			0.02703	1,088,305	13,599,983	13,599,983
265	100978	ST. JOSEPH'S HOSPITAL		6,490,57417				0.00238	95,926	95,926	95,926
266	119871	ST. LUCIE MEDICAL CENTER		53,808,95686	7,184,286			0.01975	795,255	7,979,541	7,979,541
267	101486	ST. MARY'S HOSPITAL	6,119,494	9,026,83114	363,642			0.00331	133,410	497,052	497,052
268	120103	ST. PETERSBURG GENERAL HOSPITAL	309,746	19,365,31313				0.00711	286,204	286,204	286,204
269	100731	SAINT VINCENT'S HEALTH SYSTEM									
270	100722	SAINT LUKE'S HOSPITAL									
271	101591	SUN COAST HOSPITAL		3,504,95780				0.00129	51,801	51,801	51,801
272	295574	SUNCOAST COMMUNITY HCC									
273	119962	SUNLAND - MARIANNA									
274	120278	HEALTHSOUTH REHAB. HOSPITAL - SUNRISE									
275	111341	SOUTHWEST FLORIDA REGIONAL MEDICAL CTR		5,139,10197				0.00189	75,952	75,952	75,952
276	119820	TACACHALE DAHLIA HOSPITAL		32,848,16180				0.01206	485,470	485,470	485,470
277	101133	TALLAHASSEE MEMORIAL HEALTHCARE		77,153,42775	18,723,014			0.02832	1,140,268	19,863,282	19,863,282
278	295485	TAMPA COMMUNITY HEALTH CENTER									
279	100984	TAMPA GENERAL HOSPITAL	15,948,053	3,416,33169				0.00125	50,491	50,491	50,491
280	295477	THOMAS E. LANGLEY									
281	119849	TOWN & COUNTRY HOSPITAL									
282	8800050	TREASURE COAST COMMUNITY HEALTH CENTER									
283	295060	TRENTON MEDICAL CENTER, INC.									
284	100838	TRINITY COMMUNITY HOSPITAL				Yes					
285	101257	TWIN CITIES HOSPITAL		912,02827				0.00033	13,479	13,479	13,479
286	100471	UNIVERSITY OF MIAMI HOSPITAL & CLINICS									
287	100943	UNIVERSITY COMMUNITY HOSP. - CARROLLWOOD		3,363,48943				0.00123	49,710	49,710	49,710
288	101028	UNIVERSITY COMMUNITY HOSPITAL - TAMPA		22,272,31327				0.00818	329,168	329,168	329,168
289	112801	UNIVERSITY HOSPITAL		6,614,50337				0.00243	97,757	97,757	97,757
290	102679	VENCOR HOSPITAL - NORTH FLORIDA									
291	102768	VENCOR HOSPITAL-ST. PETERSBURG									
292	119733	VENICE HOSPITAL									
293	103179	THE VILLAGES REGIONAL HOSPITAL									
294	120243	WEST BOCA MEDICAL CENTER	178,174	8,492,34729	209,176			0.00312	125,510	334,686	334,686
295	260053	WEST FLORIDA COMMUNITY CARE CENTER									
296	113212	WEST FLORIDA HOSPITAL		8,769,64795				0.00322	129,609	129,609	129,609
297	101702	WEST GABLES REHABILITATION HOSPITAL									
298	279765	WALTON COUNTY HEALTH DEPARTMENT									
299	100803	GEORGE E. WEEEMS MEMORIAL HOSPITAL				Yes		0.00438	10,600	10,600	10,600
300	102130	WELLINGTON REGIONAL MEDICAL CENTER	917,166	311,35952	1,076,753			0.00349	140,393	1,217,146	1,217,146



**Table 2 - Anticipated LIP Allocation to Hospital Provider Access Systems**  
**State Fiscal Year 2008 - 2009**  
**Calculation of Projected amounts for Rural and Non-Rural Hospital Provider Access Systems**

Medicaid Number	Provider	Rural Hospitals				Other than Rural Hospitals				PROJ. TOTAL OF ACCESS SYS. PAYMENTS RP = (RL+RO)				
		Amount of Local Tax Support RB	Rural Hospital RD	Mcaid+Char+ 50% Bad Debt days (if Eligible) RH = (CS)	Preliminary Amount (117.4% of Local Funding) Rl (define)	Mcaid+Char+ 50% Bad Debt % of Rural Tot. Rj = Sel(RH+sum(RH))	Proportional Adjust. For Rural Hospitals RK = (Rj x 2,419,573)	Adjusted Rural Payments RL = (Sel(RD)+RK)	Mcaid+Char+ 50% Bad Debt % of Other Tot. RM = Sel(RH+sum(RH))		Proportional Adjust. For Remaining (non-Rural) Hospitals RN = (RM x (800-sum(Rj+sum(RK))))	Adjusted Non-Rural Payments RO = (846R) + RN		
301	100625 WESTCHESTER GENERAL HOSPITAL			12,085,81774					0.00444	178,619		178,619		
302	112305 WESTSIDE REGIONAL MEDICAL CENTE								0.00556	223,677		223,677		
303	101699 WINTER HAVEN HOSPITAL			15,134,57688										
304	101362 WINTER PARK MEMORIAL HOSPITAL			12,741,18443					0.00468	188,305		188,305		
305	100111 WUESTHOFF HOSPITAL			4,793,70000					0.00176	70,847		70,847		
306	103209 WUESTHOFF MEDICAL CENTER - MELBOURNE													
Totals		706,997,644		2,795,190	830,015,234			2,419,573		8,799,850		40,260,332	863,895,289	872,695,139



Table 3 - Anticipated LIP, DSH and Exemption Payments by Provider, SFY 2008-09

EFFECT OF RECOMMENDED PAYMENTS FOR LOW INCOME POOL, DSH & EXEMPTIONS TO CEILINGS

Medical Number	Provider Name (as contained in 1994 Audit Records)	County	Special LIP (from Table 1)	LIP Allocation (from Table 2)	Total Provider LIP	Regular	GME	PROJCTED Rural/RFAP	Total DSH	Total LIP and DSH by Provider	Provider Exemption Costs (02.03.04) January 1, 2008 rate with 2% trauma restoration inPatient Outpatient Total
120294	JUPITER MEDICAL CENTER	PALM BEACH		526,450	526,450					526,450	
120138	KENDALL REGIONAL MEDICAL CENTER	DADE		222,259	222,259					222,259	
109227	LAKE BUTLER HOSPITAL	COLUMBIA	464,396	50,652	500,446		950,118		950,118	1,450,566	5,188,869
109089	LAKE CITY MEDICAL CENTER	CLAY		31,882	31,882					31,882	
101664	LAKE WALES HOSPITAL ASSOCIATION	POLK		48,695	48,695					48,695	
101648	LAKELAND REGIONAL MEDICAL CENTER	POLK		645,834	645,834					645,834	
102420	LAKEMOOD RANCH MEDICAL CENTER	MANATEE		24,430	24,430					24,430	
119741	LARGO MEDICAL CENTER	PINELLAS		175,918	175,918					175,918	
119695	LAWNWOOD REGIONAL MEDICAL CENTER	ST. LUCIE		288,294	288,294					288,294	
101109	LEE MEMORIAL HOSPITAL	LEE	1,234,452	9,075,226	9,075,226				6,635,533	15,910,759	5,649,852
101079	LEESBURG REGIONAL MEDICAL CENTER	LAKE		6,946,090	6,946,090					6,946,090	8,380,296
101117	LEIGHT REGIONAL MEDICAL CENTER	LEE		56,069	56,069					56,069	
101192	LOWER KEYS HOSPITAL	MONROE	101,483	101,483	101,483					101,483	2,143,471
101159	LORRAINE HOSPITAL	MONROE	106,898	40,197	147,095		219,923		219,923	367,018	379,718
101168	MANATEE MEMORIAL HOSPITAL	MANATEE		332,186	332,186					332,186	
101214	MARINERS HOSPITAL	MONROE	145,208	56,408	201,616		297,085		297,085	498,701	9,695,813
101184	MARTIN MEMORIAL HOSPITAL	MARTIN		190,826	190,826					190,826	
101541	MEASE HOSPITAL - DUJIEDIN	PINELLAS		799,671	799,671					799,671	
101851	MEDICAL CENTER - PENINSULA	PINELLAS		111,660	111,660					111,660	
119971	MEDICAL CENTER - PORT ST. LUCIE	ST. LUCIE		95,926	95,926					95,926	
101781	MEMORIAL HOSPITAL - SARASOTA	SARASOTA		24,950,985	24,950,985				1,603,808	26,454,793	
101877	MEMORIAL HOSPITAL - WEST VOLUSIA	VOLUSIA		109,729	109,729					109,729	
104544	MEMORIAL HOSPITAL MIRAMAR	BROWARD		97,786	97,786					97,786	
102229	MEMORIAL HOSPITAL PEMBROKE	BROWARD		6,553,097	6,553,097				83,333	6,636,430	335,674
102521	MEMORIAL HOSPITAL WEST	BROWARD		15,289,268	15,289,268				2,766,989	19,056,257	1,082,234
101931	JACKSONVILLE	DUVAL		235,709	235,709					235,709	
100200	MERCURY REGIONAL HOSPITAL	BROWARD	2,226,046	66,761,785	68,987,831				16,695,651	85,683,482	4,080,318
100439	MERCY HOSPITAL	DADE		168,532	168,532					168,532	
100609	MIAMI CHILDREN'S HOSPITAL	DADE		678,691	678,691					678,691	
101583	MORFON F. PLANT HOSPITAL	PINELLAS		8,173,979	8,173,979				22,390	8,196,369	503,393
100463	MT. SINAI MEDICAL CENTER	DADE		295,800	295,800		1,500,000		1,500,000	1,795,800	9,872,979
101176	MUNROE REGIONAL MEDICAL CENTER	MARION		2,844,647	2,844,647		4,123,200		4,123,200	6,967,847	822,184
260029	N.E. FLORIDA STATE HOSPITAL	DADE		2,844,647	2,844,647					2,844,647	404,575
100315	NAPLES COMMUNITY HOSPITAL	COLLIER		399,529	399,529					399,529	
101141	NATURE COAST REGIONAL HOSPITAL	LEVY	188,334	56,286	244,620					244,620	
101508	NORTH BAY MEDICAL CENTER	PASCO	183,347	70,517	253,864		375,114		375,114	628,978	
100278	NORTH BROWARD MEDICAL CENTER	BROWARD		22,639,550	22,639,550				70,517	22,710,067	
108626	CENTER	BROWARD	347,556		347,556				7,999,412	8,347,012	547,438
101265	NORTH OKALOOSA MEDICAL CENTER	ALACHUA		135,892	135,892					135,892	
100498	NORTH SHORE MEDICAL CENTER	OKALOOSA		59,204	59,204					59,204	
115193	NORTHSIDE MEDICAL CENTER	PINELLAS		384,397	384,397				11,135	395,532	1,271,915
101907	HOSPITAL	NORTHWEST FLORIDA COMMUNITY		496,652	496,652				2,299,703	2,796,355	2,424,424
104591	NORTHWEST REGIONAL HOSPITAL	WASHINGTON	403,471	33,504	436,975		825,470		908,803	1,345,778	
109866	OCALA REGIONAL MEDICAL CENTER	MARION		121,695	121,695					121,695	
111741	ORANGE PARK MEDICAL CENTER	CLAY		177,730	177,730				2,116,899	2,294,629	
101338	ORLANDO REGIONAL MEDICAL CENTER	ORANGE	4,765,082	6,302,412	11,067,494				4,478,400	15,545,894	26,810,665
101389	OSCEOLA REGIONAL MEDICAL CENTER	OSCEOLA		203,686	203,686					203,686	681,674
102105	PALM BEACH GARDENS MEDICAL CENTER	PALM BEACH		435,505	435,505					435,505	
100536	PALM SPRINGS GENERAL HOSPITAL	DADE		88,575	88,575					88,575	
104604	PALMETTO GENERAL HOSPITAL	DADE		380,984	380,984		1,500,000		1,511,718	1,892,702	402,164
120111	PALMS OF PASADENA HOSPITAL	PINELLAS		45,626	45,626					45,626	
100544	PAN AMERICAN HOSPITAL	PALM BEACH		939,909	939,909					939,909	2,549,330
100102	PARRISH MEDICAL CENTER	DADE		115,363	115,363					115,363	1,018,444
103144	PHYSICIAN'S REGIONAL MEDICAL CENTER	BREVARD		1,456,401	1,456,401				1,138,860	2,595,261	
120006	PLANTATION GENERAL HOSPITAL	COLLIER		3,293,624	3,293,624					3,293,624	
113514	PLATNAM COMMUNITY MEDICAL CENTER	BROWARD		87,210	87,210				9,964	96,966	370,837
100765	SACRED HEART HOSPITAL	FLORIDA	820,408	1,780,077	2,600,485				17,946	2,618,431	9,967,328
102323	SACRED HEART OF THE EMERALD COAST	WALTON		24,417	24,417					24,417	
120227	SANT ANTHONY'S HOSPITAL	PINELLAS		7,537,711	7,537,711					7,537,711	640,985
100285	CHARLOTTE	CHARLOTTE		95,861	95,861					95,861	2,414,781
100722	SANT LUISE'S HOSPITAL	DUVAL		487,052	487,052					487,052	1,610,718
120103	SANT PETERSBURG GENERAL HOSPITAL	PINELLAS		286,204	286,204		1,500,000		1,500,000	1,786,204	5,065,775
101743	SANTA ROSA MEDICAL CENTER	DADE		90,288	90,288					90,288	
120014	SEBASTIAN HOSPITAL	INDIAN RIVER		32,384	32,384					32,384	
119989	SEVEN RIVERS COMMUNITY HOSPITAL	CITRUS		61,308	61,308					61,308	
100676	SHANDS AT LAKE SHORE	DUVAL	34,881,546	58,061,770	92,943,316				12,370,852	105,314,168	17,119,000
100331	SHANDS AT JACKSONVILLE	COLUMBIA		23,170,224	23,170,224				504,217	23,674,441	4,372,274
101796	SHANDS AT LIVE OAK	SUWANNEE		56,947	56,947				643,600	700,547	4,258,683
			314,577	371,524	686,101					1,057,625	

**Table 3 - Anticipated LIP, DSH and Exemption Payments by Provider, SFY 2008-09**

**EFFECT OF RECOMMENDED PAYMENTS FOR LOW INCOME POOL, DSH & EXEMPTIONS TO CEILINGS**

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Special LIP (from Table 1)	LIP Allocation (from Table 2)	Total Provider LIP	DSH 2008-09*			Total DSH	Total LIP and DSH by Provider	Provider Exemption Costs (02.03.04)		
						Regular	GME	PROJECTED Rural / REAP			InfPatient	Outpatient	
100072	SHANDS AT STARKE	BRADFORD	239,165	68,108	307,273	38,185	13,246,712	489,315	489,315	796,588	26,870,862	6,447,455	33,318,317
100030	SHANDS TEACHING HOSPITAL & CLINIC	ALACHUA	6,178,489	5,930,840	12,109,329			13,284,897	25,394,226				
103284	SISTER EMANUEL HOSPITAL	DADE	14,063	14,063	14,063				14,063	49,411			1,770,247
119946	South Bay Hospital	HILLSBOROUGH	49,411	49,411	49,411				49,411				
100986	SOUTH FLORIDA BAPTIST HOSPITAL	HILLSBOROUGH	1,924,235	1,924,235	1,924,235				1,924,235	1,574,526		195,721	
101087	SOUTH LAKE MEMORIAL HOSPITAL	LAKE	4,986,265	4,986,265	4,986,265				4,986,265				
100957	SOUTH MIAMI HOSPITAL	DADE	228,613	228,613	228,613				228,613				
111341	CENTER	SOUTHWEST FLORIDA REGIONAL MEDICAL											
103462	ST. CLOUD REGIONAL MEDICAL CENTER	LEE	75,952	75,952	75,952	907,337		907,337	983,289				
100978	ST. JOSEPH'S HOSPITAL	HILLSBOROUGH	36,031	36,031	36,031				36,031				
101486	ST. MARY'S HOSPITAL	PALM BEACH	508,420	13,599,983	14,108,403	20,291		20,291	14,108,403	13,950,464	142,438		14,082,902
101591	SUN COAST HOSPITAL	PINELLAS	688,369	7,979,541	8,667,910	20,291		20,291	8,688,201	12,295,972	1,022,060		13,318,032
119806	TALLAHASSEE COMMUNITY HOSPITAL	LEON	51,801	51,801	51,801				51,801	566,915	65,457		682,372
101133	TALLAHASSEE MEMORIAL HEALTHCARE	LEON	100,984	100,984	100,984				100,984				
100994	TAMPA GENERAL HOSPITAL	LEON	40,983	485,470	526,453				1,500,000	2,025,453	9,910,444	389,302	10,279,746
119849	TOWN & COUNTRY HOSPITAL	HILLSBOROUGH	15,335,132	19,863,282	35,198,414	25,747	9,453,240	9,456,987	44,657,401	28,395,384	2,578,123		30,933,507
100938	TRINITY COMMUNITY HOSPITAL	HAMILTON	50,491	50,491	50,491				50,491				
101257	TWIN CITIES HOSPITAL	OKALOOSA	247,692	247,692	247,692	629		506,758	507,387	755,079			
100943	UNIVERSITY COMMUNITY HOSP. - CARROLLWOOD	HILLSBOROUGH	13,479	13,479	13,479				13,479				
101028	UNIVERSITY COMMUNITY HOSPITAL - TAMPA	HILLSBOROUGH	49,710	49,710	49,710				49,710				
112801	UNIVERSITY HOSPITAL & MEDICAL C	BROWARD	329,168	329,168	329,168				329,168				
100471	UNIVERSITY OF MIAMI HOSPITAL & CLINICS	DADE	97,757	97,757	97,757				97,757				
101826	VOLUSIA MEDICAL CENTER	VOLUSIA	61,784	61,784	61,784				61,784	219,948	2,687,287		2,907,235
102130	WELLINGTON REGIONAL MEDICAL CENTER	PALM BEACH	1,217,146	1,217,146	1,217,146				1,217,146	1,154,359	997,700		2,182,059
120243	WEST BOCA MEDICAL CENTER	PALM BEACH	334,686	334,686	334,686				334,686				
113212	WEST FLORIDA REGIONAL MEDICAL CENTER	ESCAMBIA	347,556	129,609	477,165				477,165				
100625	WESTCHESTER GENERAL HOSPITAL	DADE	178,619	178,619	178,619				178,619	2,046,558	3,022		2,049,580
101698	WINTER HAVEN HOSPITAL	POLK	223,677	223,677	223,677				223,677				
100111	WUESTHOFF HOSPITAL	BREVARD	188,305	188,305	188,305				188,305				
103209	WUESTHOFF MEDICAL CENTR - MELBOURNE	BREVARD	70,847	70,847	70,847				70,847				
1111	Other Publics												
2222	Mental Health												
3333	Other Hospitals												
<b>Total Hospital Provider Access Systems</b>			102,554,860	872,695,139	975,249,999	148,382,079	70,231,172	13,030,768	231,644,019	1,206,894,018	560,438,898	60,823,105	621,262,003
<b>Non-Hospital Issues</b>													
	Poison Control (GR)												
	FQHC-DOH Match (GR)												
	FQHC-DOH Match (Local Governments)												
	FQHC - BM												
	County Initiatives - DOH												
	ER Diversion												
<b>Total Other Provider Access Systems</b>													
<b>Grand Total All Provider Access Systems</b>			102,554,860	872,695,139	1,007,449,999	148,382,079	70,231,172	13,030,768	231,644,019	1,233,094,018	560,438,898	60,823,105	621,262,003

Note: \*Percent of Total\* screen values are based on averaged 2002, 2003 and 2004 Data and calculated as: (Medicaid Days \* Charity Care Days) divided by Adjusted Patient Days. Audited Data as received by the Agency by March 1, 2007  
 Note: State government owned or operated Mental Health Hospitals receiving Public DSH funds are not represented on this spreadsheet. The total distribution for these providers is \$1,986,510. The grand total Public DSH amount is therefore \$148,382,114.  
 Note: DSH Projections represent SFY 2007-08 calculations

**Table 4 Medicaid Trend Adjustments  
General Revenue Portion of Buybacks**

Medicaid Number	Provider Name	County	Audited Data Year(s)	Percent of Total (Avg Data)	Tier 1			Tier 2		Tier 3	
					PSN Trend Buy Back	XIX & Charity > 30%	XIX & Charity Rurals	Total Trend Adj			
1	260053 West Florida Community Care Center	Santa Rosa	02 04	53.2848%							
2	101516 All Children's Hospital	Pinellas	02 03 04	37.1855%			10,710,048				10,710,048
3	100609 Miami Children's Hospital	Dade	02 03 04	35.1509%			12,618,913				12,618,913
4	100421 Jackson Memorial Hospital	Dade	02 03 04	31.8555%			20,000,000				20,000,000
5	100129 Broward General Medical Center	Broward	03 04	27.6684%			2,411,997				2,411,997
6	101443 Glades General Hospital	Palm Beach	02 03 04	26.9613%						506,762	506,762
7	101486 St. Mary's Hospital	Palm Beach	02 04	25.7267%							
8	120006 Plantation General Hospital	Broward	02 03 04	23.9736%							
9	119784 Florida State Hospital - Med. Surg.	Gadsden	02 03 04	23.5640%							
10	100625 Westchester General Hospital	Dade	02 03 04	23.2108%							
11	100331 Shands At Lake Shore	Columbia	02 03 04	22.9795%						627,199	627,199
12	102261 SMH Homestead Hospital	Dade	02 03 04	22.8486%						1,363,856	1,363,856
13	100030 Shands Teaching Hospital & Clinic	Alachua	02 03 04	22.3586%			4,487,064				4,487,064
14	100676 Shands At Jacksonville	Duval	02 03 04	22.2814%			5,512,936				5,512,936
15	100994 Tampa General Hospital	Hillsborough	02 03 04	22.1393%							
16	102385 Parkway Regional Medical Center	Dade	02 04	21.1695%							
17	100498 North Shore Medical Center	Dade	02 03 04	20.8998%							
18	100366 Cedars Medical Center	Dade	02 03 04	18.6249%							
19	100838 Trinity Community Hospital	Hamilton	02 03 04	18.1681%						100,218	100,218
20	100412 Hialeah Hospital	Dade	02 03 04	17.6536%							
21	100200 Memorial Regional Hospital	Broward	02 03 04	17.4058%			3,200,000				3,200,000
22	101567 Bayfront Medical Center	Pinellas	02 03 04	17.1664%							
23	100765 Sacred Heart Hospital	Escambia	02 03 04	17.1306%							
24	100978 St. Joseph's Hospital	Hillsborough	02 03 04	16.6833%							
25	101338 Orlando Regional Medical Center	Orange	02 03 04	16.3444%							
26	101923 Desoto Memorial Hospital	Desoto	02 03 04	15.9999%						373,260	373,260
27	120057 Healthsouth Larkin Hospital-Miami	Dade	02 03 04	15.9787%							
28	102253 Columbia Gulf Coast Hospital - Ft. Myers	Lee	02 03 04	15.7831%							
29	119695 Lawwood Regional Medical Center	St. Lucie	02 03 04	15.5377%							
30	101192 Lower Keys Hospital	Monroe	02 03 04	14.9475%							
31	104604 Palmetto General Hospital	Dade	02 03 04	14.4186%							
32	101401 Bethesda Memorial Hospital	Palm Beach	02 03 04	13.8387%							
33	101036 Doctors Memorial Hospital - Bonifay	Holmes	02 03 04	13.7521%						104,144	104,144
34	101109 Lee Memorial Hospital	Lee	02 03 04	13.7132%							
35	100218 North Broward Medical Center	Broward	02 03 04	13.4641%			935,766				935,766

\*Combination of inpatient and outpatient per GAA

**Table 4 Medicaid Trend Adjustments  
General Revenue Portion of Buybacks**

Medicaid Number	Provider Name	County	Audited Data Year(s)	Percent of Total (Avg Data)	Tier 1 PSN Trend Buy Back	Tier 2 XIX & Charity > 30%	Tier 3 XIX & Charity Rurals	Total Trend Adj
36	100986	South Florida Baptist Hospital	Hillsborough	02 03 04	13.4083%	-	-	-
37	120308	Columbia Hospital	Palm Beach	02 03 04	13.3789%	-	-	-
38	101354	Health Central	Orange	02 03 04	13.1673%	-	-	-
39	100595	South Shore Hospital	Dade	03	13.0533%	-	-	-
40	101168	Manatee Memorial Hospital	Manatee	02 03 04	12.9578%	-	-	-
41	101290	Florida Hospital	Orange	02 03 04	12.7558%	-	-	-
42	120260	Palms West Hospital	Palm Beach	02 03 04	12.6580%	-	-	-
43	120138	Kendall Regional Medical Center	Dade	02 03 04	12.4103%	-	-	-
44	101133	Tallahassee Memorial Healthcare	Leon	02 03 04	12.2607%	-	-	-
45	100064	Bay Medical Center	Bay	02 03 04	12.1283%	-	-	-
46	100871	Brooksville Regional Hospital	Hernando	02 03 04	11.6481%	-	-	-
47	120227	Saint Anthony's Hospital	Pinellas	02 03 04	11.5681%	-	-	-
48	109606	Coral Gables Hospital	Dade	02 03 04	11.3707%	-	-	-
49	100641	Baptist Medical Center	Duval	02 03 04	11.2938%	-	-	-
50	101389	Osceola Regional Medical Center	Osceola	02 03 04	11.2505%	-	-	-
51	101648	Lakeland Regional Medical Center	Polk	02 03 04	11.2367%	-	-	-
52	117617	Gulf Coast Hospital	Bay	03 04	11.1113%	-	-	-
53	102229	Memorial Hospital Pembroke	Broward	02 03 04	11.0952%	-	-	-
54	101877	Memorial Hospital - West Volusia	Volusia	02 03 04	10.8253%	-	-	-
55	118079	Brandon Regional Hospital	Hillsborough	02 03 04	10.8026%	-	-	-
56	100315	Naples Community Hospital	Collier	02 03 04	10.7080%	-	-	-
57	101842	Halifax Medical Center	Volusia	02 03 04	10.3945%	-	-	-
58	102148	Florida Medical Center	Broward	02 03 04	10.3145%	-	-	-
59	100358	Baptist Hospital - Miami	Dade	02 03 04	10.3096%	-	-	-
60	102288	Heart Of Florida Regional Medical Center	Polk	02 03 04	10.2439%	-	-	-
61	100901	Florida Hospital - Walker	Highlands	02 03 04	10.0979%	-	-	-
62	120103	Saint Petersburg General Hospital	Pinellas	02 03 04	9.9819%	-	-	-
63	113514	Putnam Community Medical Center	Putnam	02 03 04	9.9638%	-	-	-
64	120405	Coral Springs Medical Center	Broward	02 03 04	9.5448%	608,780	-	608,780
65	108219	Imperial Point Hospital	Broward	02 03 04	9.4248%	843,457	-	843,457
66	111741	Columbia Orange Park Medical Center	Clay	03 04	9.2439%	-	-	-
67	101800	Doctors Memorial Hospital - Perry	Taylor	02 03 04	9.1827%	-	240,364	240,364
68	101583	Morton F. Plant Hospital	Pinellas	02 03 04	9.1552%	-	-	-
69	101541	Mease Hospital - Dunedin	Pinellas	02 03 04	9.1359%	-	-	-
70	100111	Wuesthoff Hospital	Brevard	02 03 04	9.0093%	-	-	-

\*Combination of inpatient and outpatient per GAA

**Table 4 Medicaid Trend Adjustments  
General Revenue Portion of Buybacks**

Medicaid Number	Provider Name	County	Audited Data Year(s)	Percent of Total (Avg Data)	Tier 1	Tier 2	Tier 3	Total Trend Adj
					PSN Trend Buy Back	XIX & Charity > 30%	XIX & Charity Rurals	
71	102130 Wellington Regional Medical Center	Palm Beach	02 03 04	8.9689%		-	-	-
72	101885 Healthmark Regional Medical Center	Walton	02 03 04	8.8357%			83,775	83,775
73	101044 Indian River Memorial Hospital	Indian River	02 03 04	8.6426%			-	-
74	100536 Palm Springs General Hospital	Dade	03 04	8.5875%			-	-
75	101931 Memorial Medical Center - Jacksonville	Duval	03 04	8.5422%			-	-
76	101711 Flagler Hospital	St Johns	02 03 04	8.4827%			-	-
77	101494 East Pasco Medical Center	Pasco	02 03 04	8.4642%			-	-
78	108227 Lake Butler Hospital	Union	02 03 04	8.4405%			39,120	39,120
79	104591 Northwest Regional Hospital	Broward	02 03 04	8.2608%			-	-
80	101176 Munroe Regional Medical Center	Marion	02 03 04	8.1817%			-	-
81	105520 Community Hospital Of New Port Richey	Pasco	03 04	8.1706%			-	-
82	101737 Jay Hospital	Santa Rosa	02 03 04	8.1296%			61,463	61,463
83	101028 University Community Hospital - Tampa	Hillsborough	02 03 04	8.0989%			-	-
84	111325 Fort Walton Beach Medical Center	Okaloosa	03 04	8.0689%			-	-
85	100072 Shands At Starke	Bradford	02 03 04	8.0631%			145,130	145,130
86	100544 Pan American Hospital	Dade	02 03 04	7.9184%			-	-
87	119806 Tallahassee Community Hospital	Leon	03 04	7.8943%			-	-
88	101231 Baptist Medical Center - Nassau	Nassau	02 03 04	7.8895%			243,089	243,089
89	101265 North Okaloosa Medical Center	Okaloosa	02 04	7.8323%			-	-
90	101788 Central Florida Regional Hospital	Seminole	03 04	7.6972%			-	-
91	109592 Columbia Dade City Hospital	Pasco	03 04	7.4054%			-	-
92	101699 Winter Haven Hospital	Polk	02 03 04	7.3714%			-	-
93	100081 Holmes Regional Medical Center	Brevard	02 03 04	7.3679%			-	-
94	100749 Baptist Hospital Of Pensacola	Escambia	02 03 04	7.2910%			-	-
95	109886 Ocala Regional Medical Center	Marion	03 04	7.2164%			-	-
96	101460 JFK Medical Center	Palm Beach	02 03 04	7.2017%			-	-
97	101141 Nature Coast Regional Hospital	Levy	02 03 04	7.0974%			79,963	79,963
98	120243 West Boca Medical Center	Palm Beach	02 03 04	6.9775%			-	-
99	102521 Memorial Hospital West	Broward	02 03 04	6.9595%			-	-
100	115193 Columbia Northside Medical Center	Pinellas	03 04	6.9205%			-	-
101	103209 Wuesthoff Medical Center- Melborn	03 04	03 04	6.8694%			-	-
102	120375 Columbia Aventura Hospital & Medical Cen	Dade	02 03 04	6.7680%			-	-
103	100102 Parrish Medical Center	Brevard	02 03 04	6.7495%			-	-
104	101117 Lehigh Regional Medical Center	Lee	02 03	6.7291%			-	-
105	101079 Leesburg Regional Medical Center	Lake	03 04	6.6853%			-	-

\*Combination of inpatient and outpatient per GAA

**Table 4 Medicaid Trend Adjustments  
General Revenue Portion of Buybacks**

Medicaid Number	Provider Name	County	Audited Data Year(s)	Percent of Total (Avg Data)	Tier 1			Tier 2		Tier 3	
					PSN Trend Buy Back	XIX & Charity > 30%	XIX & Charity Rurals	Total Trend Adj			
106	108626 North Florida Regional Medical Center	Alachua	03	6.6596%							
107	101761 Memorial Hospital - Sarasota	Sarasota	02 03 04	6.5115%							
108	100439 Mercy Hospital	Dade	02 03	6.5027%							
109	100731 Saint Vincent's Health System	Duval	02 03 04	6.4937%							
110	119971 Columbia Medical Center-Port St. Lucie	St. Lucie	02 03 04	6.4824%							
111	101061 Jackson Hospital	Jackson	02 03 04	6.4651%					513,672		513,672
112	101508 North Bay Medical Center	Pasco	02 03 04	6.4211%							
113	100943 University Community Hosp. - Carrollwood	Hillsborough	02 03 04	6.1649%							
114	101184 Martin Memorial Hospital	Martin	03 04	6.0226%							
115	100897 Highlands Regional Medical Center	Highlands	03 04	5.9964%							
116	119750 H.H. Raulerson	Okeechobee	02 03 04	5.9890%					230,468		230,468
117	119717 Cape Coral Hospital	Lee	02 03 04	5.9143%							
118	101796 Shands At Live Oak	Suwannee	02 03 04	5.7473%					107,846		107,846
119	101826 Volusia Medical Center	Volusia	02 03 04	5.6728%							
120	101613 Helen Ellis Memorial Hospital	Pinellas	02 03 04	5.3779%							
121	100862 Hendry Regional Medical Center	Hendry	02 03 04	5.3482%					91,532		91,532
122	113212 West Florida Regional Medical Center	Escambia	03 04	5.3328%							
123	101591 Sun Coast Hospital	Pinellas	02 03 04	5.3203%							
124	120324 H. Lee Moffitt Cancer Center	Hillsborough	02 03 04	5.2790%							
125	100463 Mt. Sinai Medical Center	Dade	02 03 04	5.2646%							
126	100269 Calhoun Liberty Hospital	Calhoun	02 03	5.1159%					48,018		48,018
127	100285 Saint Joseph Hospital Of Port Charlotte	Charlotte	02 03 04	5.0593%							
128	111341 Southwest Florida Regional Medical Center	Lee	02 03 04	5.0369%							
129	112801 Columbia University Hospital & Medical C	Broward	02 03 04	4.9747%							
130	101869 Memorial Hospital - Ormond Beach	Volusia	02 04	4.9661%							
131	101524 Good Samaritan Medical Center	Palm Beach	02 03 04	4.9559%							
132	100048 Ed Fraser Memorial Hospital	Baker	02 03 04	4.8547%					75,086		75,086
133	101664 Lake Wales Hospital Association	Polk	02 04	4.7618%							
134	119881 Bayonet Point Regional Medical Center	Pasco	03 04	4.7566%							
135	119989 Seven Rivers Community Hospital	Citrus	03 04	4.7334%							
136	101095 Florida Hospital - Waterman	Lake	02 03 04	4.7265%							
137	111791 Hollywood Medical Center	Broward	02 03 04	4.5900%							
138	102326 Baptist Hospital - Beaches	Duval	04	4.3936%							
139	120014 Sebastian Hospital	Indian River	04	4.3620%							
140	101087 South Lake Memorial Hospital	Lake	02 03 04	4.3528%							

\*Combination of inpatient and outpatient per GAA



**Table 4 Medicaid Trend Adjustments  
General Revenue Portion of Buybacks**

Medicaid Number	Provider Name	County	Audited Data Year(s)	Percent of Total (Avg Data)	Tier 1			Tier 2		Tier 3	
					PSN Trend Buy Back	XIX & Charity > 30%	XIX & Charity Rurals	Total Trend Adj			
141	Charlotte Regional Medical Center	Charlotte	03 04	4.1511%							
142	Northwest Florida Community Hospital	Washington	02 03 04	4.0628%				100,595			100,595
143	Twin Cities Hospital	Okaloosa	03 04	4.0566%							
144	Delray Medical Center	Palm Beach	02 03 04	4.0514%							
145	Mease Hospital - Countryside	Pinellas	02 03 04	3.9386%							
146	George E. Weems Memorial Hospital	Franklin	02 03	3.4976%				24,198			24,198
147	Florida Hospital - Wauchula	Highlands	02 03 04	3.4791%							
148	Columbia Lake City Medical Center	Columbia	03 04	3.3552%							
149	Columbia Regional Medical Center - Oak H	Hernando	03 04	3.3115%							
150	Columbia Westside Regional Medical Center	Broward	02 03 04	3.2104%							
151	Florida Hospital Flagler	Flagler	02 03 04	3.1827%				125,750			125,750
152	Campbellton-Graceville Hospital	Jackson	02 04	3.1514%				38,348			38,348
153	Columbia Medical Center-Peninsula	Volusia	03	2.8865%							
154	Northridge Medical Center	Broward	02 03 04	2.71%							
155	Palm Beach Gardens Medical Center	Palm Beach	02 03 04	2.52%							
156	Gadsden Community Hospital	Gadsden	02 03	2.46%							
157	The Villages Regional Hospital	Sumter	03 04	1.88%				63,938			63,938
158	Venice Hospital	Sarasota	03	1.55%							
159	Palms Of Pasadena Hospital	Pinellas	03	1.24%							
160	N.E. Florida State Hospital	Baker	03 04	1.21%							
161	Pinecrest Rehabilitation Hospital	Palm Beach	02 03 04	0.31%							
162	Specialty Hospital-Jacksonville	Duval	02	0.00%							
163	Bartow Memorial Hospital	Polk	03	0.00%							
164	St. John's Rehabilitation Hospital	Broward									
165	Genesis Rehabilitation Hospital	Duval									
166	Bon Secours	Dade									
167	Fisher's Hospital	Monroe									
168	Madison County Hospital	Madison									
169	Mariners Hospital	Monroe									
170	Healthsouth Rehab. Hospital - Sea Pines	Brevard									
171	South Florida State Hospital	Broward									
172	University of Miami	Dade									
173	St Luke's Hospital	Duval									
174	Ann Bates Leach Eye Hospital	Dade									
175	AG Holley	Palm Beach									

\*Combination of inpatient and outpatient per GAA

## Table 4 Medicaid Trend Adjustments General Revenue Portion of Buybacks

Medicaid Number	Provider Name	County	Audited Data Year(s)	Percent of Total (Avg Data)	Tier 1 PSN Trend Buy Back	Tier 2 XIX & Charity > 30%	Tier 3 XIX & Charity Rurals	Total Trend Adj
Totals					38,000,000	23,328,961	5,590,768	66,919,729

**Note:** "Percent of Total" screen values are based on averaged 2002, 2003 and 2004 Data and calculated as:  
(Medicaid Days + Charity Care Days) divided by Adjusted Patient Days.

**Table 5**  
**Anticipated Net Payments for LIP, DSH, and Exemption IGTs**  
**for SFY 2008-2009**

**Intergovernmental Transfers (IGTs)**      **Provider Access System Distributions**

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	IGTs for DSH & SWI	LIP IGTs	Exemptions & Liver Global Fee IGTs	Total All IGTs	Total ALL LIP PAYMENTS (table 3)	DSH Payments (table 3)	Exemptions & Liver Global Fee (table 3)	Medicaid Trend Adjustment Restoration (table 4)	Total All Payments	Projected Net Payments SFY 0809
1	102610 AG HOLLEY	Palm Beach							641,389		641,389	641,389
2	101516 ALL CHILDRENS HOSPITAL	PINELLAS					6,608,584	19,726	20,554,292	10,710,048	37,893,650	37,893,650
3	116483 ANN BATES LEACH EYE HOSPITAL	DADE					32,814		1,731,167		1,763,981	1,763,981
4	120375 AVENTURA HOSPITAL & MEDICAL CEN	DADE					176,447				176,447	176,447
5	102326 BAPTIST HOSPITAL - BEACHES	DUVAL					77,096				77,096	77,096
6	100358 BAPTIST HOSPITAL - MIAMI	DADE					573,974				573,974	573,974
7	100749 BAPTIST HOSPITAL OF PENSACOLA	ESCAMBIA					997,108		4,688,811		5,685,919	5,685,919
8	100641 BAPTIST MEDICAL CENTER	DUVAL					953,468		13,231,118		14,184,586	14,184,586
9	101231 BAPTIST MEDICAL CENTER - NASSAU	NASSAU					277,820	315,478		243,089	836,387	836,387
10	120413 BARTOW MEMORIAL HOSPITAL	POLK					70,173				70,173	70,173
11	100064 BAY MEDICAL CENTER	BAY					7,428,983	4,148,171	5,387,737		16,965,901	10,965,901
12	101567 BAYFRONT MEDICAL CENTER	PINELLAS	562,377	4,026,336	4,526,376	9,115,089	10,908,708	1,500,000	7,698,374		20,107,082	10,991,993
13	101834 BERT FISH MEDICAL CENTER	VOLUSIA		781,284	352,241	1,133,525	57,035		7,263,322		57,035	57,035
14	101401 BETHESDA MEMORIAL HOSPITAL	PALM BEACH					1,753,734				1,753,734	1,753,734
17	118078 BRANDON REGIONAL HOSPITAL	HILLSBOROUGH					298,439				298,439	298,439
19	100871 BROOKSVILLE REGIONAL HOSPITAL	HERNANDO					208,623		1,990,067		2,198,690	2,198,690
20	100129 BROWARD GENERAL MEDICAL CENTER	BROWARD	16,897,097	62,471,414	24,498,183	103,866,684	105,683,673	24,516,179	23,490,873	2,411,997	156,102,722	52,236,028
21	100269 CAL-HOHN LIBERTY HOSPITAL	CALHOUN					171,497	331,635		48,018	551,150	551,150
22	101940 CAMPBELLTON-GRACEVILLE HOSPITAL	JACKSON					157,585	401,252		38,348	597,185	597,185
23	100098 CAPE CANAVERAL HOSPITAL	BREVARD					171,019				171,019	171,019
24	119717 CAPE CORAL HOSPITAL	LEE					171,866	83,333			255,199	255,199
25	100366 CEDARS MEDICAL CENTER	DADE					414,308	18,284	6,318,619		6,751,211	6,751,211
26	101788 CENTRAL FLORIDA REGIONAL HOSPITAL	SEMINOLE					105,075				105,075	105,075
28	102199 CITRUS MEMORIAL HOSPITAL	CITRUS	4,426,197		3,099,963	7,526,160	8,935,875				8,935,875	1,409,715
31	120308 COLUMBIA HOSPITAL	PALM BEACH	390,958		176,264	567,222	855,996		1,858,403		2,714,399	2,147,177
32	105520 COMMUNITY HOSPITAL OF NEW PORT RICHEY	PASCO					149,774				149,774	149,774
33	109606 CORAL GABLES HOSPITAL	DADE					81,661		1,926,690		2,008,351	2,008,351
34	120405 CORAL SPRINGS MEDICAL CENTER	BROWARD	1,062,767	6,197,337	3,048,451	10,308,555	11,055,009	2,037,099		608,780	13,700,888	3,992,333
35	109592 DADE CITY HOSPITAL	PASCO					63,497				63,497	63,497
38	120090 DELRAY MEDICAL CENTER	PALM BEACH		1,819,629	2,681,151	4,500,780	5,776,484				5,776,484	1,275,704
39	101923 DESOTO MEMORIAL HOSPITAL	DESOTO					399,395	542,863		373,260	1,315,518	1,315,518
42	101096 DOCTORS MEMORIAL HOSPITAL - BONIFAY	HOLMES					254,623	503,980		104,144	862,647	862,647
43	101800 DOCTORS MEMORIAL HOSPITAL - PERRY	TAYLOR					299,812	388,583		240,364	928,759	928,759
45	100048 ED FRASER MEMORIAL HOSPITAL	BAKER					1,066,572	2,286,932		75,086	3,410,590	3,410,590
46	102598 EDWARD WHITE HOSPITAL	PINELLAS		95,837	43,210	139,047	214,631				214,631	75,584
51	101206 FISHERMENS HOSPITAL	MONROE					175,751	317,021		41,188	533,960	533,960
52	101711 FLAGLER HOSPITAL	ST JOHNS	562,377	2,723,009	146,865	356,563	601,890				245,327	245,327
53	101290 FLORIDA HOSPITAL	ORANGE			2,689,475	5,974,861	8,341,578	1,500,000	37,733,363		47,574,941	41,600,080
54	100901 FLORIDA HOSPITAL - WALKER	HIGHLANDS					124,589				124,589	124,589
55	102601 FLORIDA HOSPITAL - WAUCHULA	HIGHLANDS					193,683	406,787			600,470	600,470
56	101893 FLORIDA HOSPITAL FLAGLER	FLAGLER					291,617	418,715		125,750	836,082	836,082
57	101095 FLORIDA HOSPITAL WATERMAN	LAKE	4,151,833		2,250,724	6,402,557	7,657,559				7,657,559	1,255,002
58	101494 FLORIDA HOSPITAL ZEPHYRILLS	PASCO					118,077				118,077	118,077
59	102148 FLORIDA MEDICAL CENTER	BROWARD					208,944				208,944	208,944
61	260011 FLORIDA STATE HOSPITAL	BROWARD						1,033,554			1,033,554	1,033,554
62	119764 FLORIDA STATE HOSPITAL - MED SURG.	GADSDEN						4,326	5,348		9,675	9,675
63	111325 FORT WALTON BEACH MEDICAL CENTER	OKALOOSA					141,030				141,030	141,030
67	100903 GEORGE E. WEEMS MEMORIAL HOSPITAL	FRANKLIN					190,250	462,558		24,198	677,006	677,006
68	101443 GLADES GENERAL HOSPITAL	PALM BEACH	218,371	2,620,556	24,961	2,863,888	3,510,748	805,063		506,762	4,922,573	2,058,685
70	101524 GOOD SAMARITAN MEDICAL CENTER	PALM BEACH		575,481	211,711	787,192	1,027,072				1,027,072	239,880
71	117617 GULF COAST HOSPITAL	BAY					136,528		5,955,993		6,094,521	6,094,521
72	102253 GULF COAST HOSPITAL - FT. MYERS	LEE	190,908			190,908	71,635	365,931			3,021,988	2,931,080
74	120324 H. LEE MOFFITT CANCER CENTER	HILLSBOROUGH					129,195		3,126,347		3,255,542	3,255,542

**Table 5**  
**Anticipated Net Payments for LIP, DSH, and Exemption IGTs**  
**for SFY 2008-2009**

**Provider Access System Distributions**

**Intergovernmental Transfers (IGTs)**

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	IGTs for DSH & SWI	LIP IGTs	Exemptions & Liver Global Fee IGTs	Total All IGTs	Total ALL LIP PAYMENTS (table 3)	DSH Payments (table 3)	Exemptions & Liver Global Fee (table 3)	Medicaid Trend Adjustment Restoration (table 4)	Total All Payments	Projected Net Payments SFY 0809
75	119750 H.H. RAULERSON	OKECHOBEE					93,987			230,468	324,435	324,435
76	101842 HALIFAX MEDICAL CENTER	VOLUSIA	3,694,317	18,116,960	11,823,473	33,634,350	36,030,336	7,291,143	10,281,445		53,602,924	19,968,574
77	101354 HEALTH CENTRAL	ORANGE					166,172	2,596,322			2,762,494	2,762,494
78	101885 HEALTHMARK REGIONAL MEDICAL CENTER	WALTON					186,952	313,893		83,775	584,620	584,620
80	120057 HEARTHSOUTH LARKIN HOSPITAL-MIAMI	DADE					81,098				81,098	81,098
89	102288 HEART OF FLORIDA REGIONAL MEDICAL CENTER	POLK					169,567				169,567	169,567
90	101613 HELEN ELLIS MEMORIAL HOSPITAL	PINELLAS		74,133	33,424	107,557	184,509	357,491		91,532	184,509	76,952
91	100862 HENDRY REGIONAL MEDICAL CENTER	HENDRY					241,693		10,233,102		10,474,795	10,474,795
92	100412 HIALEAH HOSPITAL	DADE					70,721				70,721	70,721
93	100897 HIGHLANDS REGIONAL MEDICAL CENTER	HIGHLANDS					778,241		5,990,751		6,768,992	6,768,992
95	100081 HOLMES REGIONAL MEDICAL CENTER	BREVARD					832,146	565,078		1,363,856	2,761,080	2,761,080
97	102261 HOMESTEAD HOSPITAL	DADE	1,216,547	4,926,088	2,423,128	8,565,763	9,342,859	2,331,862		843,457	12,518,178	3,952,415
98	108218 IMPERIAL POINT HOSPITAL	BROWARD		5,685,778	3,982,132	9,667,910	11,559,195				11,559,195	1,891,285
99	101044 INDIAN RIVER MEMORIAL HOSPITAL	INDIAN RIVER					307,802	344,013		513,672	1,165,487	1,165,487
100	101081 JACKSON HOSPITAL	JACKSON					357,286,909	81,338,715	123,037,582	20,000,000	581,663,206	230,637,254
101	100421 JACKSON MEMORIAL HOSPITAL	DADE	54,531,522	189,510,455	106,983,975	351,025,952	224,643	326,825		61,463	612,931	612,931
102	101737 JAY HOSPITAL	SANTA ROSA					4,367,646				4,367,646	917,161
103	101460 JFK MEDICAL CENTER	PALM BEACH		2,376,251	1,072,234	3,450,485	526,450				526,450	78,026
104	120294 JUPTER MEDICAL CENTER	PALM BEACH		309,077	139,347	448,424	222,259		5,188,869		5,411,128	5,411,128
105	120138 KENDALL REGIONAL MEDICAL CENTER	DADE					500,448	950,118		39,120	1,489,686	1,489,686
112	108227 LAKE BUTLER HOSPITAL	UNION					31,882				31,882	31,882
113	119768 LAKE CITY MEDICAL CENTER	COLUMBIA					48,695				48,695	48,695
114	101664 LAKE WALES HOSPITAL ASSOCIATION	POLK					993,390		11,127,594		12,120,984	12,120,984
115	101648 LAKELAND REGIONAL MEDICAL CENTER	POLK					24,430				24,430	24,430
116	103420 LAKEWOOD RANCH MEDICAL CENTER	MANATEE					175,918				175,918	26,073
117	119741 LARGO MEDICAL CENTER	PINELLAS		103,281	46,564	149,845	288,294		5,649,852		5,938,146	5,938,146
118	119695 LAWWOOD REGIONAL MEDICAL CENTER	ST. LUCIE					9,075,226	6,835,533	10,308,290		26,219,049	16,652,908
119	101109 LEE MEMORIAL HOSPITAL	LEE	3,586,141		6,000,000	9,586,141	6,946,090				6,946,090	1,140,408
120	101078 LEESBURG REGIONAL MEDICAL CENTER	LAKE		3,036,250	2,769,432	5,805,682	56,069				56,069	56,069
121	101117 LEHIGH REGIONAL MEDICAL CENTER	LEE					101,483		2,523,189		2,624,672	2,624,672
122	101192 LOWER KEYS HOSPITAL	MONROE					147,095	219,923		28,263	395,281	395,281
123	101150 MADISON COUNTY MEMORIAL HOSPITAL	MADISON					332,196		10,695,813		11,028,009	11,028,009
124	101168 MANATEE MEMORIAL HOSPITAL	MANATEE					201,616	297,085		133,524	632,225	632,225
125	101214 MARINERS HOSPITAL	MONROE					190,826				190,826	190,826
126	101184 MARTIN MEMORIAL HOSPITAL	MARTIN					799,671				799,671	283,377
128	101541 MEASE HOSPITAL - DUNEDIN	PINELLAS		355,857	160,437	516,294	111,660				111,660	111,660
129	101851 MEDICAL CENTER-PENINSULA	ST. LUCIE					95,926				95,926	95,926
130	119971 MEDICAL CENTER-PORT ST. LUCIE	ST. LUCIE					24,850,985	1,603,808			26,454,793	4,761,462
132	101781 MEMORIAL HOSPITAL - SARASOTA	SARASOTA	836,717	12,265,947	8,590,667	21,693,331	109,729				109,729	109,729
133	101877 MEMORIAL HOSPITAL - WEST VOLUSIA	VOLUSIA					92,786				92,786	92,786
134	103454 MEMORIAL HOSPITAL MIRAMAR	BROWARD		3,646,831	1,793,865	5,440,696	6,553,097	83,333	1,082,234		7,718,664	2,277,968
136	102229 MEMORIAL HOSPITAL PEMBROKE	BROWARD	1,443,556	9,117,077	4,484,662	15,045,295	16,289,268	2,766,989			19,056,257	4,010,962
137	102521 MEMORIAL HOSPITAL WEST	BROWARD					235,709				235,709	235,709
138	101931 MEMORIAL MEDICAL CENTER - JACKSONVILLE	DUVAL					68,987,831	16,695,651	21,606,070	3,200,000	110,489,552	43,175,134
139	102003 MEMORIAL REGIONAL HOSPITAL	BROWARD	11,471,360	24,588,668	31,254,190	67,314,418	168,532				168,532	168,532
140	100439 MERCY HOSPITAL	DADE					5,830,782	22,390	19,928,786		38,400,871	38,400,871
142	100609 MIAMI CHILDRENS HOSPITAL	DADE					8,173,979	1,500,000	9,084,169		18,758,148	11,523,953
144	101583 MORTON F. PLANT HOSPITAL	PINELLAS	562,377	4,429,746	2,242,072	7,234,195	7,130,126	4,123,200	6,487,406		17,740,732	17,740,732
145	100463 MT. SINAI MEDICAL CENTER	DADE					2,844,647				2,844,647	632,874
146	101178 MUNROE REGIONAL MEDICAL CENTER	MARION		1,300,703	910,970	2,211,673						
147	260029 N.E. FLORIDA STATE HOSPITAL	COLLIER					587,863				587,863	587,863
148	100315 NAPLES COMMUNITY HOSPITAL	LEWY					239,643			79,963	694,720	694,720
149	101141 NATURE COAST REGIONAL HOSPITAL	LEWY										

**Table 5**  
**Anticipated Net Payments for LIP, DSH, and Exemption IGTs**  
**for SFY 2008-2009**

**Intergovernmental Transfers (IGTs)**

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	IGTs for DSH & SWI	LIP IGTs	Exemptions & Liver Global Fee IGTs	Total All IGTs	Provider Access System Distributions						
							Total ALL LIP PAYMENTS (table 3)	DSH Payments (table 3)	Exemptions & Liver Global Fee (table 3)	Medicaid Trend Adjustment Restoration (table 4)	Total All Payments	Projected Net Payments SFY 0809	
150	101508 NORTH BAY MEDICAL CENTER	PASCO					70,517					70,517	
151	100218 NORTH BROWARD MEDICAL CENTER	BROWARD	4,173,343	12,216,879	6,748,839	23,139,061	22,967,106	7,989,412	5,791,225	935,766	37,713,509	14,574,448	
153	108628 NORTH FLORIDA REGIONAL MEDICAL CENTER	ALACHUA					135,892				135,892	135,892	
154	101265 NORTH OKALOOSA MEDICAL CENTER	OKALOOSA					59,204				59,204	59,204	
155	100498 NORTH SHORE MEDICAL CENTER	DADE					384,397	11,135	10,119,565		10,515,087	10,515,087	
157	115193 NORTHSIDE MEDICAL CENTER	PINELLAS		208,772	94,125	302,897	496,652		2,424,424		2,921,076	2,921,076	
158	101907 NORTHWEST FLORIDA COMMUNITY HOSPITAL	WASHINGTON					436,975	908,803		100,595	1,446,373	1,446,373	
159	104591 NORTHWEST REGIONAL HOSPITAL	BROWARD					121,695				121,695	121,695	
161	109886 OCALA REGIONAL MEDICAL CENTER	MARION		997,355	698,515	1,695,870	2,116,899				2,116,899	421,029	
162	111741 ORANGE PARK MEDICAL CENTER	CLAY					177,730				177,730	177,730	
163	101338 ORLANDO REGIONAL MEDICAL CENTER	ORANGE	2,196,751	2,719,921	1,126,225	6,042,897	11,067,464	4,478,400	29,702,344		45,248,208	39,205,311	
164	101389 OSCEOLA REGIONAL MEDICAL CENTER	OSCEOLA					203,686		4,333,747		4,537,433	4,537,433	
165	102105 PALM BEACH GARDENS MEDICAL CENTER	PALM BEACH					435,505				435,505	435,505	
167	100538 PALM SPRINGS GENERAL HOSPITAL	DADE			115,275	370,958	88,575				88,575	88,575	
168	104804 PALMETTO GENERAL HOSPITAL	DADE					380,984	1,511,718	9,348,412		11,241,114	11,241,114	
169	120111 PALMS OF PASADENA HOSPITAL	PINELLAS		26,788	12,076	38,864	45,626				45,626	45,626	
170	120260 PALMS WEST HOSPITAL	PALM BEACH		429,249	193,528	622,777	939,909		3,567,774		4,507,683	3,884,906	
171	100544 PAN AMERICAN HOSPITAL	DADE					115,363				115,363	115,363	
174	100102 PARRISH MEDICAL CENTER	BREVARD		1,145,074		1,145,074	1,456,401	1,136,860			2,595,261	1,450,187	
175	103144 PHYSICIAN'S REGIONAL MEDICAL CENTER	COLLIER		1,840,311	1,148,820	2,789,131	3,293,624				3,293,624	504,483	
177	120006 PLANTATION GENERAL HOSPITAL	BROWARD					371,002	9,964	8,339,206		8,720,172	8,720,172	
181	113514 PUTNAM COMMUNITY MEDICAL CENTER	PUTNAM					87,210				87,210	87,210	
183	100765 SACRED HEART HOSPITAL	ESCAMBIA		1,000,000		1,000,000	2,600,485	17,946	10,557,547		13,175,978	12,175,978	
184	103233 SACRED HEART OF THE EMERALD COAST	WALTON					24,417				24,417	24,417	
185	120227 SAINT ANTHONY'S HOSPITAL	PINELLAS		4,309,240	1,942,820	6,252,060	7,537,711		2,414,781		9,952,492	3,700,432	
186	100285 SAINT JOSEPH'S HOSPITAL OF PORT CHARLOTTE	CHARLOTTE					95,861				95,861	95,861	
187	100722 SAINT LUKE'S HOSPITAL	DUVAL							1,610,718		1,610,718	1,610,718	
188	120103 SAINT PETERSBURG GENERAL HOSPITAL	PINELLAS		213,492	96,254	309,746	497,052				497,052	187,306	
189	100731 SAINT VINCENT'S HEALTH SYSTEM	DUVAL					286,204				286,204	6,851,979	
190	101745 SANTA ROSA MEDICAL CENTER	SANTA ROSA					90,288		1,500,000		90,288	90,288	
191	120014 SEBASTIAN HOSPITAL	INDIAN RIVER					32,384				32,384	32,384	
195	119989 SEVEN RIVERS COMMUNITY HOSPITAL	CITRUS					61,308				61,308	61,308	
196	100676 SHANDS AT JACKSONVILLE	DUVAL	4,361,664	10,964,252	7,703,818	23,079,734	58,061,770	12,370,852	17,119,000	5,512,936	93,064,558	68,984,824	
197	100331 SHANDS AT LAKE SHORE	COLUMBIA		1,640,311	1,148,820	2,789,131	3,864,868	507,406		627,199	4,999,473	2,210,342	
198	101796 SHANDS AT LIVE OAK	SUWANNEE					371,524		643,600		1,015,124	1,122,970	
199	100072 SHANDS AT STARKE	BRADFORD					307,273		489,315		796,588	941,718	
200	100030 SHANDS TEACHING HOSPITAL & CLINIC	ALACHUA					12,109,329	13,284,897	33,318,317		63,199,607	63,199,607	
201	103284 SISTER EMMAHUEL HOSPITAL	DADE					14,063				14,063	14,063	
202	119946 South Bay Hospital	HILLSBOROUGH					49,411				49,411	49,411	
203	100986 SOUTH FLORIDA BAPTIST HOSPITAL	HILLSBOROUGH		1,063,522	479,488	1,543,010	1,924,235		1,770,247		3,694,482	2,151,472	
205	101087 SOUTH LAKE MEMORIAL HOSPITAL	LAKE		2,160,854	2,011,856	4,192,710	4,986,265				4,986,265	793,555	
206	100987 SOUTH MIAMI HOSPITAL	DADE					228,613				228,613	228,613	
209	111341 SOUTHWEST FLORIDA REGIONAL MEDICAL CENTER	LEE	473,363			473,363	75,952	907,337			983,289		
212	103462 ST. JOSEPH'S HOSPITAL	HILLSBOROUGH					36,031				36,031	36,031	
215	100978 ST. JOSEPH'S HOSPITAL	HILLSBOROUGH		7,672,548	2,984,759	10,657,307	14,106,403		14,092,902		28,201,305	17,543,998	
216	101496 ST. MARY'S HOSPITAL	PALM BEACH		3,072,008	3,047,466	6,119,494	8,667,910	20,291	13,316,032		22,006,233	15,866,739	
217	101591 SUN COAST HOSPITAL	PINELLAS					51,801		632,372		684,173	684,173	
220	119806 TALLAHASSEE COMMUNITY HOSPITAL	LEON					100,984				100,984	100,984	
221	101133 TALLAHASSEE MEMORIAL HEALTHCARE	LEON					526,453	1,500,000	10,279,746		12,306,199	12,306,199	
222	100994 TAMPA GENERAL HOSPITAL	HILLSBOROUGH		8,458,456	7,489,456	15,947,912	35,198,414	9,458,987	30,933,507		75,590,908	54,131,931	
223	103179 THE VILLAGES REGIONAL HOSPITAL	HILLSBOROUGH	5,510,924			5,510,924	50,491				50,491	50,491	
224	119849 TOWN & COUNTRY HOSPITAL	HILLSBOROUGH					247,692	507,387			755,079	855,297	
225	100838 TRINITY COMMUNITY HOSPITAL	HAMILTON									100,218	100,218	

**Table 5  
Anticipated Net Payments for LIP, DSH, and Exemption IGTs  
for SFY 2008-2009**

		Intergovernmental Transfers (IGTs)					Provider Access System Distributions					
Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	IGTs for DSH & SWI	LIP IGTs	Exemptions & Liver Global Fee IGTs	Total All IGTs	Total ALL LIP PAYMENTS (table 3)	DSH Payments (table 3)	Exemptions & Liver Global Fee (table 3)	Medicaid Trend Adjustment Restoration (table 4)	Total All Payments	Projected Net Payments SFY 0809
226	101257 TWIN CITIES HOSPITAL	OKALOOSA					13,479				13,479	13,479
227	100943 UNIVERSITY COMMUNITY HOSP. - CARROLLWOOD	HILLSBOROUGH					49,710				49,710	49,710
228	101028 UNIVERSITY COMMUNITY HOSPITAL - TAMPA	HILLSBOROUGH					329,168				329,168	329,168
229	112801 UNIVERSITY HOSPITAL & MEDICAL C	BROWARD					97,757				97,757	97,757
230	100471 UNIVERSITY OF MIAMI HOSPITAL & CLINICS	DADE						2,907,235			2,907,235	2,907,235
234	101828 VOLUSIA MEDICAL CENTER	VOLUSIA					61,784				61,784	61,784
235	102130 WELLINGTON REGIONAL MEDICAL CENTER	PALM BEACH			917,166	917,166	1,217,146		2,152,059		3,369,205	2,452,039
236	120243 WEST BOCA MEDICAL CENTER	PALM BEACH			178,174	178,174	477,165		334,686		811,851	196,512
238	113212 WEST FLORIDA REGIONAL MEDICAL CENTER	ESCAMBIA					178,619		2,049,580		2,228,199	2,228,199
240	100625 WESTCHESTER GENERAL HOSPITAL	DADE					223,677				223,677	223,677
242	101699 WINTER HAVEN HOSPITAL	POLK					188,305				188,305	188,305
244	100111 WJESTHOFF HOSPITAL	BREVARD					70,847				70,847	70,847
245	103208 WJESTHOFF MEDICAL CENTR. - MELBOURNE	BREVARD										
	9999999 General Revenue		6,716,309	4,270,670	38,675,000	49,661,979			9,932,000		9,932,000	(49,661,979)
	Liver Global Fee (IGTs included above with Exemptions)			250,000		250,000						
	Additional DSH IGTs (for CPl-U adjustment) - INCLUDED			435,100,000	311,272,644	746,372,644	975,249,999	231,644,019	631,194,003	66,919,729	1,905,007,750	1,038,106,392
	Trauma 1% - INCLUDED											
	<b>Total Hospital Programs</b>		<b>120,288,788</b>	<b>435,100,000</b>	<b>311,272,644</b>	<b>866,641,432</b>	<b>975,249,999</b>	<b>231,644,019</b>	<b>631,194,003</b>	<b>66,919,729</b>	<b>1,905,007,750</b>	<b>1,038,106,392</b>
	<b>Non-Hospital Issues</b>											
	Poison Control (GR)			1,415,071		1,415,071	3,172,805				3,172,805	1,757,734
	FQHC-DOH Match (GR)			1,622,605		1,622,605	3,638,128				3,638,128	2,015,523
	FQHC-DOH Match (Local Governments)			1,622,605		1,622,605	3,638,128				3,638,128	2,015,523
	FQHC - 8M			3,568,000		3,568,000	8,000,000				8,000,000	4,432,000
	County Initiatives - DOH			2,921,719		2,921,719	6,550,939				6,550,939	3,629,220
	ER Diversion			535,200		535,200	1,200,000				1,200,000	664,800
	<b>Total LIP - Other Provider Access Systems</b>			<b>11,685,200</b>		<b>11,685,200</b>	<b>26,200,000</b>				<b>26,200,000</b>	<b>14,514,800</b>
	<b>Grand Total All Provider Access Systems</b>		<b>120,288,788</b>	<b>446,785,200</b>	<b>311,272,644</b>	<b>878,326,632</b>	<b>1,001,449,999</b>	<b>231,844,019</b>	<b>631,194,003</b>	<b>66,919,729</b>	<b>1,931,207,750</b>	<b>1,052,621,192</b>

**Table 6**  
**Anticipated Funding for**  
**State Fiscal Year 2008-2009**

	State and Local Government	Statewide Issues	DSH	Low Income Pool	Exemptions & Liver Global Fee	Total
<b>Hospital Issues</b>						
1	General Revenue	-	-	250,000	25,000,000	25,250,000
2	General Revenue Recurring	-	6,716,309	4,270,670	13,675,000	24,661,979
3	Citrus County Hospital Board	-	-	4,426,197	3,099,963	7,526,160
4	Collier County	-	-	1,640,311	1,148,820	2,789,131
5	Duval County	1,506,817	2,874,847	10,994,252	7,703,818	23,079,734
6	Halifax Hospital Medical Center Taxing District	-	3,694,317	18,116,560	11,823,473	33,634,350
7	Health Care District of Palm Beach County	-	218,371	12,659,238	9,082,476	21,960,085
8	Hillsborough County	2,188,721	3,322,203	17,194,666	10,953,704	33,659,294
9	Indian River Taxing District	-	-	5,685,778	3,982,132	9,667,910
10	Lake Shore Hospital Authority	-	-	1,640,311	1,148,820	2,789,131
11	Lee Memorial Health System	-	4,230,412	-	6,000,000	10,230,412
12	Marion County	-	-	2,298,058	1,609,485	3,907,543
13	Miami-Dade County	12,094,236	42,437,286	189,510,453	106,983,977	351,025,952
14	North Broward Hospital District	4,216,371	19,133,383	87,246,421	35,283,898	145,880,073
15	North Lake Hospital Taxing District	-	-	7,179,766	5,028,473	12,208,239
16	Orange County	-	2,759,128	5,442,929	3,815,701	12,017,758
17	Pinellas County	-	1,124,754	13,549,633	9,491,207	24,165,594
18	Sarasota County Public Hospital Board	-	836,717	12,265,947	8,590,667	21,693,331
19	South Broward Hospital District	2,761,135	10,153,781	36,193,184	38,692,309	87,800,409
20	St. Johns County	-	-	209,698	146,865	356,563
21	South Lake Taxing Hospital Taxing District	-	-	2,180,854	2,011,856	4,192,710
22	St. Lucie County Children's Services Council	-	-	-	-	-
23	Suwannee County	-	-	-	-	-
24	Volusia County	-	-	-	-	-
25	Gulf County	-	-	1,000,000	-	1,000,000
26	Broward County	-	-	-	-	-
27	Sumter County	-	-	-	-	-
28	Bay County	-	-	-	6,000,000	6,000,000
29	North Brevard Hospital District	-	-	1,145,074	-	1,145,074
30	Funding for Trauma 2% Restoration INCL Total Government Transfer (Hospitals)	22,767,280	97,501,508	435,100,000	311,272,644	866,641,432

<b>Non-Hospital Issues</b>						
31	Poison Control (GR)	-	-	1,415,071	-	1,415,071
32	FQHC-DOH Match (GR)	-	-	1,622,605	-	1,622,605
33	FQHC-DOH Match (Local Governments)	-	-	1,622,605	-	1,622,605
34	FQHC - 8M	-	-	3,568,000	-	3,568,000
35	County Initiatives - DOH	-	-	2,921,719	-	2,921,719
36	ER Diversion	-	-	535,200	-	535,200
37	Total Government Transfers (Non-Hospitals)	-	-	11,685,200	-	11,685,200
<b>Total All Funding</b>		<b>22,767,280</b>	<b>97,501,508</b>	<b>446,785,200</b>	<b>311,272,644</b>	<b>878,326,632</b>