

RESOLUTION NO. 2008 - 287

RESOLVED, that the following FINAL MILLAGE RATE is hereby set by the Board of County Commissioners of St. Johns County, Florida, for all property in St. Johns County, as of January 1, 2008.

General Fund	4.2900
County Transportation Trust Fund	.7300
County Health Unit Trust Fund	.0171
Fire District, Countywide Except City of St. Augustine	1.0620
Vilano Street Lighting District	.0500
St. Augustine South Street Lighting District	.2100
Summerhaven M.S.T.U.	10.0000
<b>AGGREGATE MILLAGE RATE</b>	6.0320
Rolled-back Rate	6.4840
Percentage decrease in Property Taxes from rolled-back rate:	-6.97%

ADOPTED this 30th day of September 2008.

BOARD OF COUNTY COMMISSIONERS  
ST. JOHNS COUNTY, FLORIDA



BY: Thomas G. Manuel  
Thomas G. Manuel, Chair

ATTEST: CHERYL STRICKLAND, CLERK

BY: Pam Halterman  
Deputy Clerk

RENDITION DATE 10/1/08

# The St. Augustine Record

COPY OF ADVERTISEMENT

PUBLISHED EVERY MORNING SUNDAY THRU SATURDAY  
ST. AUGUSTINE AND ST. JOHNS COUNTY, FLORIDA

STATE OF FLORIDA,  
COUNTY OF ST. JOHNS

Before the undersigned authority personally appeared **SARAH SELFRIDGE**

who on oath says that she is an Employee of the St. Augustine Record,  
a daily newspaper published at St. Augustine in St. Johns County, Florida:

that the attached copy of advertisement being a **NOTICE OF PUBLIC HEARING**

In/ the matter of **FISCAL YEAR BUDGET 2009**

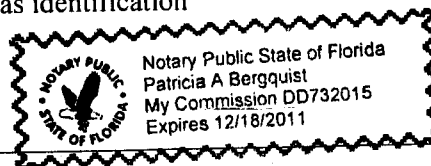
was published in said newspaper **SEPT 26, 2008.**

Affiant further says that the St. Augustine Record is a newspaper published at St. Augustine, in said St. Johns County, Florida, and that the said newspaper heretofore been continuously published in said St. Johns County, Florida, each day and has been entered as second class mail matter at the post office in the City of St. Augustine, in said St. Johns County, for a period of one year preceding the first publication of the copy of advertisement; and affiant further says that she has neither paid nor promised any person, firm or corporation any discount, rebate, commission or refund for the purpose of securing the advertisement for publication in the said newspaper.

Sworn to and subscribed before me this **29<sup>th</sup>** day of **SEPTEMBER 2008.**

by *Sarah Selfridge* (who is personally known to me  
or who has produced **PERSONALLY KNOWN** as identification

*Patricia A Bergquist*



(Signature of Notary Public)  
PATRICIA A BERGQUIST

(Seal)

March 2F rocket into a  
China.  
Friday or Saturday,  
ronauts adapt to  
cal demands of their  
China Manned Space  
aunts would return to Earth

**Head prime minister**  
Canadian man accused of  
ses and firearms training  
say plotted to storm  
ime minister was found

# NOTICE OF BUDGET HEARING

The Board of County Commissioners of St. Johns County has tentatively adopted a budget for FY 2009. A public hearing to make a FINAL DECISION on the budget AND TAXES will be held on Tuesday September 30, 2008 at 5:30 P.M. in the County Auditorium, 4020 Lewis Speedway, County Road 16-A and U.S. Highway 1, St. Augustine, Florida.

## BOARD OF COUNTY COMMISSIONERS, ST. JOHNS COUNTY FISCAL YEAR 2008-2009 BUDGET SUMMARY

ESTIMATED REVENUES:	General Fund	Transportation Trust Fund	Fire District (MSTU)	Viano Street Lighting (MSTU)	St. Aug. So. Street Lighting (MSTU)	Elkon Drainage Dist. (MSTU)	Sumnerhaven (MSTU)	Private Roads (MSRB)	County Health Unit	Other Special Revenue Funds	Enterprise Funds	Internal Service & Trust Funds	Debt Service Funds	Capital Improvement Funds	Total All Funds
MILLAGE per \$1,000:	4.2800	0.7300	1.0620	0.0500	0.2100	\$9.897	\$0	\$0	\$13.881	\$40,982,216	\$111,812,981	\$8,776,015	\$2,322,291	\$46,564,072	\$277,486,888
ESTIMATED CASH FORWARD:	\$32,503,138	\$23,271,378	\$11,435,861	\$4,653	\$1,505	\$9,897	\$0	\$0	\$13,881	\$40,982,216	\$111,812,981	\$8,776,015	\$2,322,291	\$46,564,072	\$277,486,888
Taxes:															
(a) Ad Valorem Taxes (Current)	100,828,359	17,157,273	23,187,881	12,781	47,392	27,500	134,068	24,123	401,903	5,940,000	900,000	721,537	1,166,744	12,035,736	9,797,270
(b) Ad Valorem Taxes (Delinquent)	365,480	9,847	11,213							3,289,073	671,881	18,000	95,488	25,370,556	33,475,919
(c) Half-Cent Sales Tax	5,625,285	280,768	5,472,070							9,216,029	57,499,587	178,543	275,000	99,350,900	2,159,092
(d) Franchise Taxes	2,049,945	1,849,990								4,869,659	1,747,173				
(e) Other Taxes	366,220	3,600,726	56,061							799,887	3,836,828	996,488	237,907	736,711	9,797,270
Special Assessments	9,931,248	5,472,070	2,678							169,328	178,543	275,000	95,258	2,570,556	33,475,919
Licenses and Permits	6,931,417									189,328					
Intergovernmental Revenue	393,919									35,673,959	63,820,356	25,816,957	12,176,873	38,145,003	365,326,368
Charges for Services	1,662,811	1,002,090	2,988,724	50	150	1,000	1,500	2,310	1,700	2,915,750	217,501	752,719	8,704,954	1,092,135	21,572,893
Fines and Forfeitures	4,372,061	28,449								64,043,857	28,569,576	20,841,827	1,081,827	39,237,138	386,899,251
Miscellaneous Revenues	132,529,715	29,379,213	27,120,315	12,811	47,542	26,500	139,088	26,433	403,603	2,915,750	217,501	752,719	8,704,954	1,092,135	21,572,893
Total Revenues	7,845,568	40,216								38,589,748	900,000	721,537	1,166,744	12,035,736	9,797,270
Transfers in	140,375,283	29,419,429	27,120,315	12,811	47,542	28,500	139,088	26,433	407,603	56,662,671	900,000	721,537	1,166,744	12,035,736	9,797,270
Other Financing Sources	(6,118,391)	(1,181,986)	(1,203,709)	(64)	(2,377)	(1,425)	(6,954)	(1,322)	(20,180)	1,150,336	991,740,415	482,630	2,320,700	46,496,146	10,963,546
Less 5% per F.S. 129.01	\$166,780,030	\$51,509,221	\$37,352,468	\$16,823	\$46,670	\$35,972	\$132,134	\$25,111	\$401,304	14,444,334	2,496,960	732,719	21,296,424	2,62,027	10,963,546
Total Estimated Revenues and Balances Forward	\$31,933,811	\$43,213,812	\$25,896,857	\$16,383	\$46,670	\$34,104	\$5,945	\$11,951	\$401,304	5,719,352	110,900,208	8,776,015	2,322,291	\$46,564,072	\$277,486,888
ESTIMATED REVENUES:	77,066,689	5,531,685	13,504,010	7,579,541	43,310,283	8,198,928	551,509,221	148,180,030	18,580,000	5,719,352	110,900,208	8,776,015	2,322,291	\$46,564,072	\$277,486,888
EXPENDITURE/EXPENSES:															
General Government	\$31,933,811		\$25,896,857												
Public Safety	77,066,689														
Physical Environment	8,222,819	\$43,213,812	\$16,383	\$46,670	\$34,104	\$5,945	\$11,951	\$401,304							
Transportation	4,361,715														
Economic Environment	5,531,685														
Human Services	13,504,010														
Culture and Recreation		96,471	1,753,111												
Debt Service	7,579,541														
Transfers out															
Total Expenditures and Uses	\$166,780,030	\$51,509,221	\$37,352,468	\$16,823	\$46,670	\$35,972	\$132,134	\$25,111	\$401,304	5,719,352	110,900,208	8,776,015	2,322,291	\$46,564,072	\$277,486,888
Reserves															
Total Appropriated Expenditures and Reserves	\$166,780,030	\$51,509,221	\$37,352,468	\$16,823	\$46,670	\$35,972	\$132,134	\$25,111	\$401,304	5,719,352	110,900,208	8,776,015	2,322,291	\$46,564,072	\$277,486,888

The tentative, adopted, and / or final budgets are on file in the office of the above mentioned taxing authority as a public record.

(Sale excludes taxes)

# NETTLES FINE JEWELRY

S. AUGUSTINE'S OLDEST JEWELER

STORE HOURS: 824-5145 Call for an appointment, if desired.  
M-F 10-6 / Sat 10-4  
LOCATED IN THE MARSHALL'S CENTER ON US 1