

RESOLUTION NO. 2008 - 288

**RESOLVED**, that the following **FISCAL YEAR 2009 FINAL BUDGET** of the Board of County Commissioners of St. Johns County, Florida, developed using the certified taxable value of \$23,503,113,870, generating an estimated \$141,769,637 in taxes, is hereby adopted, resulting in a total budget of \$654,037,326 as follows:

|  |               |
|--|---------------|
| <b>General Fund</b>                        | \$166,760,030 |
| <br>                                       |               |
| <b>Special Revenue Funds</b>               |               |
| Alcohol & Drug Abuse Trust Fund            | \$13,410      |
| Beach Fund                                 | \$1,109,149   |
| Building Services Fund                     | \$5,120,705   |
| Ch Arnold Rd Grading MSBU Fund             | \$12,721      |
| Choose Life Specialty License Plate Fund   | \$14,635      |
| Communication Surcharge Fund               | \$1,401,988   |
| Community Based Care Fund                  | \$4,662,306   |
| County Cultural Center Fund                | \$3,061,249   |
| County Health Unit Trust Fund              | \$401,304     |
| Court Facilities Trust Fund                | \$2,793,756   |
| Court Innovation Fund                      | \$221,971     |
| Court Technology Trust Fund                | \$3,946,715   |
| Crimes Prevention Trust Fund               | \$79,206      |
| Deerwood Lane ROW MSBU Fund                | \$10,813      |
| Driver Ed Safety Fund                      | \$208,628     |
| E-911 Communications Fund                  | \$1,296,730   |
| Elkton Drainage District Fund              | \$35,972      |
| Fire District Fund                         | \$37,352,468  |
| Flagler Estates CRA Fund                   | \$1,051,899   |
| Florida Arts Specialty License Plate Fund  | \$17,816      |
| Florida Boating Improvement Fund           | \$768,810     |
| Impact Fees: Fire/EMS                      | \$738,032     |
| Impact Fees: Parks Zone A                  | \$389,540     |
| Impact Fees: Parks Zone B                  | \$915,656     |
| Impact Fees: Parks Zone C                  | \$340,531     |
| Impact Fees: Parks Zone D                  | \$278,357     |
| Impact Fees: Police                        | \$2,636,374   |
| Impact Fees: Public Buildings              | \$1,040,026   |
| Impact Fees: Road Zone A                   | \$3,369,691   |
| Impact Fees: Road Zone B                   | \$9,697,749   |
| Impact Fees: Road Zone C                   | \$5,557,056   |
| Impact Fees: Road Zone D                   | \$2,522,123   |
| Juvenile Alternative Programs Fund         | \$57,459      |
| Law Enforcement Trust Fund                 | \$130,417     |
| Law Library Fund                           | \$105,650     |
| Legal Aid Fund                             | \$308,119     |
| Mental Health Services Fund                | \$4,298,111   |
| Northwest Fund                             | \$84,519      |
| Pier Fund                                  | \$222,686     |
| Rusty Anchor/Wendover Rd MSBU Fund         | \$1,577       |
| Sidewalk Fund                              | \$87,304      |
| St. Augustine South Lighting District Fund | \$46,670      |
| State Housing Initiative Program Fund      | \$4,417,058   |
| Summerhaven Fund                           | \$132,134     |
| Tourist Development Tax Fund               | \$7,711,978   |
| Transportation Trust Fund                  | \$51,509,221  |
| Treasure Beach MSBU Fund                   | \$408         |
| Tree Bank Fund                             | \$4,006,361   |
| Vilano CRA Fund                            | \$513,298     |
| Vilano Street Lighting District Fund       | \$16,823      |

**Special Revenue Funds continued**

|                                      |             |
|--------------------------------------|-------------|
| Water & Sewer Utility Authority Fund | \$239,875   |
| West Augustine CRA Fund              | \$2,391,952 |
| World Commerce Center DRI Fund       | \$59,475    |

**Debt Service Funds**

|  |             |
|--|-------------|
| 03 Transportation Improvement Debt Service | \$2,093,043 |
| 04 Flagler Estates CRA Debt Service        | \$914,800   |
| 04 Sales Tax Bonds Debt Service            | \$2,107,412 |
| 05 Revenue Sharing Debt Service            | \$1,222,423 |
| 06 Sales Tax Bonds Debt Service            | \$2,990,950 |
| 06 Transportation Improvement Debt Service | \$1,837,088 |
| Capital Bank Note Debt Service             | \$1,050,711 |
| Commercial Paper Program Debt Service      | \$6,046,841 |
| Equipment Capital Lease Debt Service       | \$542,811   |
| Fannie Mae Loan Debt Service               | \$945,822   |
| GE Capital Note Debt Service               | \$166,900   |
| Ponte Vedra MSD Debt Service               | \$1,721,836 |
| Refunded Courthouse Debt Service           | \$1,524,821 |

**Capital Improvement Funds**

|                                    |              |
|------------------------------------|--------------|
| 04 Sales Tax Bonds Fund            | \$1,206,568  |
| 05 Revenue Sharing Fund            | \$3,193,937  |
| 06 Sales Tax Bonds Fund            | \$11,552,258 |
| 06 Transportation Improvement Fund | \$30,812,072 |
| Beach Renourishment Fund           | \$2,874,876  |
| Capital Bank Note Fund             | \$12,480,779 |
| North Holmes Blvd Fund             | \$559,465    |
| Northwest Road Project Fund        | \$4,426,904  |
| Proportionate Fair Share           | \$14,397,998 |
| Recreation Parks Projects Fund     | \$2,333,077  |
| Transit System Fund                | \$1,726,340  |

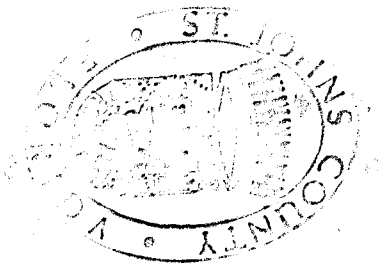
**Enterprise Funds**

|  |               |
|--|---------------|
| Convention Center Fund                 | \$2,765,651   |
| Ponte Vedra Utility Services Fund      | \$20,613,917  |
| Solid Waste Fund                       | \$30,659,734  |
| St. Johns County Utility Services Fund | \$119,010,577 |
| St. Johns Golf Club Fund               | \$2,806,959   |

**Internal Service & Trust Funds**

|                             |              |
|-----------------------------|--------------|
| FSA - Dependent Fund        | \$72,562     |
| FSA - Medical Fund          | \$317,168    |
| Group Health Insurance Fund | \$24,534,892 |
| OPEB Trust Fund             | \$6,002,231  |
| Worker Compensation Fund    | \$4,355,392  |

**ADOPTED** this 30th day of September 2008.



BOARD OF COUNTY COMMISSIONERS  
ST. JOHNS COUNTY, FLORIDA

BY: *Thomas G. Manuel*  
Thomas G. Manuel, Chair

ATTEST: CHERYL STRICKLAND, CLERK

BY: *Pam Halterman*  
Deputy Clerk

**RENDITION DATE** 10/1/08

**St. Johns County Board of County Commissioners FY 2009 Proposed Final Budget**

|                                     | <b>FY 2009<br/>Final<br/>Budget</b> | <b>FY 2009<br/>Tentative<br/>Budget</b> | <b>Difference<br/>from<br/>Tentative</b> |
|-------------------------------------|-------------------------------------|---|--|
| <b><u>County Fund</u></b>           |                                     |   |  |
| General Fund                        | \$ 166,760,030                      | \$ 164,397,120                          | \$ 2,362,910                             |
| Transportation Trust                | \$ 51,509,221                       | \$ 51,385,991                           | \$ 123,230                               |
| Fire District                       | \$ 37,352,468                       | \$ 36,393,127                           | \$ 959,341                               |
| Building Services                   | \$ 5,120,705                        | \$ 5,017,007                            | \$ 103,698                               |
| SHIP                                | \$ 4,417,058                        | \$ 4,782,868                            | \$ (365,810)                             |
| Community Based Care                | \$ 4,662,306                        | \$ 4,648,392                            | \$ 13,914                                |
| Utility Authority                   | \$ 239,875                          | \$ 239,720                              | \$ 155                                   |
| Beach Services                      | \$ 1,109,149                        | \$ 1,057,412                            | \$ 51,737                                |
| County Pier                         | \$ 222,686                          | \$ 224,429                              | \$ (1,743)                               |
| Tourist Development                 | \$ 7,711,978                        | \$ 7,711,113                            | \$ 865                                   |
| Amphitheatre                        | \$ 3,061,249                        | \$ 3,059,851                            | \$ 1,398                                 |
| Court Innovation                    | \$ 221,971                          | \$ 221,753                              | \$ 218                                   |
| West Augustine CRA                  | \$ 2,391,952                        | \$ 2,391,822                            | \$ 130                                   |
| Flagler Estates CRA                 | \$ 1,051,899                        | \$ 1,051,859                            | \$ 40                                    |
| Vilano CRA                          | \$ 513,298                          | \$ 513,207                              | \$ 91                                    |
| Solid Waste Management              | \$ 30,659,734                       | \$ 30,609,054                           | \$ 50,680                                |
| Utility Services                    | \$ 119,010,577                      | \$ 119,081,263                          | \$ (70,686)                              |
| Ponte Vedra Utility                 | \$ 20,613,917                       | \$ 20,571,109                           | \$ 42,808                                |
| Golf Course                         | \$ 2,806,959                        | \$ 2,777,274                            | \$ 29,685                                |
| Worker Compensation                 | \$ 4,355,392                        | \$ 7,091,827                            | \$ (2,736,435)                           |
| 04 Sales Tax Bond Projects          | \$ 1,206,568                        | \$ 1,231,398                            | \$ (24,830)                              |
| 06 Sales Tax Bond Projects          | \$ 11,552,258                       | \$ 11,575,258                           | \$ (23,000)                              |
| Capital Bank Note Debt Service      | \$ 1,050,711                        | \$ 990,553                              | \$ 60,158                                |
| Capital Bank Note Projects          | \$ 12,480,779                       | \$ 12,250,000                           | \$ 230,779                               |
| All Other Funds                     | \$ 163,954,586                      | \$ 163,954,586                          | \$ -                                     |
| <b>Grand Total All County Funds</b> | <b>\$ 654,037,326</b>               | <b>\$ 653,227,993</b>                   | <b>\$ 809,333</b>                        |

# ALL FUNDS COUNTY BUDGET SUMMARY

| FUND                | Actual<br>FY '06     | Adopted<br>FY '07    | Adopted<br>FY '08    | Adopted<br>FY '09    | %<br>Change  |
|---------------------|----------------------|----------------------|----------------------|----------------------|--------------|
| <b>General Fund</b> | <b>\$169,516,335</b> | <b>\$182,468,694</b> | <b>\$178,144,453</b> | <b>\$166,760,030</b> | <b>-6.4%</b> |

## Special Revenue Funds

|  |              |              |              |              |         |
|--|--------------|--------------|--------------|--------------|---------|
| - Transportation Trust                 | \$52,775,564 | \$54,566,093 | \$56,762,621 | \$51,509,221 | -9.3%   |
| - Fire District                        | 27,843,351   | 36,653,564   | 38,408,970   | 37,352,468   | -2.8%   |
| - Health Department                    | 415,852      | 451,717      | 471,474      | 401,304      | -14.9%  |
| - Building Services                    | 13,201,435   | 11,460,890   | 6,047,458    | 5,120,705    | -15.3%  |
| - State Housing Initiative Partnership | 4,908,744    | 4,991,478    | 4,775,275    | 4,417,058    | -7.5%   |
| - Mental Health                        | 4,649,842    | 4,939,637    | 4,895,550    | 4,298,111    | -12.2%  |
| - Community Based Care                 | 4,163,387    | 4,347,027    | 4,636,373    | 4,662,306    | 0.6%    |
| - Utility Authority                    | 287,971      | 337,746      | 396,832      | 239,875      | -39.6%  |
| - Beach Services                       | 1,817,029    | 2,232,680    | 1,828,001    | 1,109,149    | -39.3%  |
| - County Pier                          | 224,678      | 193,035      | 210,906      | 222,686      | 5.6%    |
| - Tourist Development                  | 6,757,265    | 7,206,991    | 7,440,089    | 7,711,978    | 3.7%    |
| - Amphitheatre                         | 0            | 0            | 2,613,995    | 3,061,249    | 17.1%   |
| - Tree Bank                            | 1,627,411    | 1,290,619    | 2,339,533    | 4,006,361    | 71.2%   |
| - Impact Fees - Public Buildings       | 3,204,807    | 4,400,125    | 1,678,971    | 1,040,026    | -38.1%  |
| - Impact Fees - Police Services        | 1,314,418    | 1,743,702    | 2,247,630    | 2,636,374    | 17.3%   |
| - Impact Fees - Fire Services          | 2,588,709    | 3,165,401    | 1,677,525    | 738,032      | -56.0%  |
| - Impact Fees - Roads                  | 22,410,795   | 24,315,017   | 29,691,048   | 21,146,619   | -28.8%  |
| - Impact Fees - Parks                  | 5,781,408    | 5,667,852    | 4,310,072    | 1,924,084    | -55.4%  |
| - E-911 Communications                 | 1,410,411    | 1,048,013    | 1,345,357    | 1,296,730    | -3.6%   |
| - Law Enforcement Trust                | 101,161      | 98,736       | 115,833      | 130,417      | 12.6%   |
| - Crimes Prevention Trust              | 80,123       | 72,148       | 80,035       | 79,206       | -1.0%   |
| - Court Innovation                     | 176,538      | 116,221      | 196,221      | 221,971      | 13.1%   |
| - Legal Aid                            | 309,434      | 287,748      | 301,771      | 308,119      | 2.1%    |
| - Law Library                          | 111,411      | 91,316       | 101,424      | 105,650      | 4.2%    |
| - Court Technology                     | 2,157,456    | 3,064,896    | 3,774,871    | 3,946,715    | 4.6%    |
| - Communications Surcharge             | 787,386      | 709,161      | 1,060,496    | 1,401,988    | 32.2%   |
| - Alcohol & Drug Abuse Trust           | 134,459      | 13,097       | 27,124       | 13,410       | -50.6%  |
| - Florida Arts License Plate           | 31,236       | 27,162       | 13,984       | 17,816       | 27.4%   |
| - Florida Boating Improvement          | 1,437,025    | 769,805      | 910,048      | 768,810      | -15.5%  |
| - Northwest Tower                      | 74,172       | 129,793      | 158,674      | 84,519       | -46.7%  |
| - Court Facilities                     | 957,241      | 1,276,089    | 3,633,460    | 2,793,756    | -23.1%  |
| - Juvenile Aternative Programs         | 54,215       | 45,250       | 61,005       | 57,459       | -5.8%   |
| - Choose Life License Plate            | 29,441       | 14,587       | 18,025       | 14,635       | -18.8%  |
| - Driver's Education Safety            | 268,089      | 226,723      | 261,286      | 208,628      | -20.2%  |
| - Davis Park                           | 81,515       | 154,914      | 194,283      | 0            | -100.0% |
| - World Commerce Center DRI            | 49,455       | 50,790       | 55,537       | 59,475       | 7.1%    |

## ALL FUNDS COUNTY BUDGET SUMMARY (cont.)

| FUND                                   | Actual<br>FY '06     | Adopted<br>FY '07    | Adopted<br>FY '08    | Adopted<br>FY '09    | %<br>Change   |
|--|----------------------|----------------------|----------------------|----------------------|---------------|
| <b>Special Revenue Funds (cont.)</b>   |                      |                      |                      |                      |               |
| - West Augustine CRA                   | \$536,810            | \$612,763            | \$2,715,107          | \$2,391,952          | -11.9%        |
| - Flagler Estates CRA                  | 430,895              | 805,642              | 4,129,927            | 1,051,899            | -74.5%        |
| - Vilano CRA                           | 7,897,881            | 10,259,365           | 4,714,814            | 513,298              | -89.1%        |
| - Housing Abatement                    | 92,604               | 84,123               | 89,112               | 0                    | -100.0%       |
| - Sidewalk Mitigation                  | 131,256              | 26,455               | 63,220               | 87,304               | 38.1%         |
| - Vilano Street Lighting District      | 16,101               | 67,881               | 17,555               | 16,823               | -4.2%         |
| - Elkton Drainage District             | 30,810               | 30,969               | 55,321               | 35,972               | -35.0%        |
| - St. Aug. South St. Lighting District | 40,837               | 42,164               | 40,462               | 46,670               | 15.3%         |
| - Treasure Beach M.S.B.U.              | (40,253)             | 4,346                | 4,612                | 408                  | -91.2%        |
| - Thompson Bailey Road M.S.B.U.        | 20,202               | 19,489               | 0                    | 0                    | 0.0%          |
| - Private Roads M.S.B.U.               | (62,790)             | 22,955               | 0                    | 0                    | 0.0%          |
| - CH Arnold Road Grading M.S.B.U.      | (47,260)             | 11,724               | 18,257               | 12,721               | -30.3%        |
| - Deerwood Lane M.S.B.U.               | (1,014)              | 9,578                | 10,243               | 10,813               | 5.6%          |
| - Rusty Anchor/Wendover Rd M.S.B.U.    | (8,213)              | 3,631                | 1,520                | 1,577                | 3.8%          |
| - Summer Haven M.S.T.U.                | 0                    | 0                    | 164,799              | 132,134              | -19.8%        |
| <b>TOTAL</b>                           | <b>\$171,261,300</b> | <b>\$188,161,108</b> | <b>\$194,766,706</b> | <b>\$167,408,481</b> | <b>-14.0%</b> |
| <b>Enterprise Funds</b>                |                      |                      |                      |                      |               |
| - Solid Waste Management               | \$26,887,695         | \$31,061,893         | \$30,491,950         | \$30,659,734         | 0.6%          |
| - Utility Services                     | 151,204,945          | 140,050,008          | 142,282,921          | 119,010,577          | -16.4%        |
| - Ponte Vedra Utility                  | 35,215,779           | 9,025,282            | 10,272,514           | 20,613,917           | 100.7%        |
| - Golf Course                          | 2,231,096            | 2,659,170            | 2,876,711            | 2,806,959            | -2.4%         |
| - Convention Center                    | 2,525,643            | 2,662,715            | 2,686,144            | 2,765,651            | 3.0%          |
| - Amphitheatre                         | 182,151              | 3,621,963            | 0                    | 0                    | 0.0%          |
| <b>TOTAL</b>                           | <b>\$218,247,309</b> | <b>\$189,081,031</b> | <b>\$188,610,240</b> | <b>\$175,856,838</b> | <b>-6.8%</b>  |
| <b>Internal Service Funds</b>          |                      |                      |                      |                      |               |
| - Worker Compensation Insurance        | \$5,333,134          | \$6,059,101          | \$4,810,736          | \$4,355,392          | -9.5%         |
| - Health Insurance                     | 14,162,655           | 17,193,103           | 19,806,753           | 24,534,892           | 23.9%         |
| - FSA-Medical                          | 52,777               | 108,601              | 96,000               | 317,168              | 230.4%        |
| - FSA-Dependent                        | 16,903               | 19,707               | 40,010               | 72,562               | 81.4%         |
| <b>TOTAL</b>                           | <b>\$19,565,469</b>  | <b>\$23,380,512</b>  | <b>\$24,753,499</b>  | <b>\$29,280,014</b>  | <b>18.3%</b>  |
| <b>Debt Service Funds</b>              |                      |                      |                      |                      |               |
| - Transportation Refunding Bonds       | \$1,158,653          | \$1,107,250          | \$0                  | \$0                  | 0.0%          |
| - 03 Transportation Improvement Bonds  | 3,676,947            | 3,542,153            | 2,096,168            | 2,093,043            | -0.1%         |
| - 06 Transportation Improvement Bonds  | 0                    | 2,107,264            | 1,833,888            | 1,837,088            | 0.2%          |
| - Refunded Courthouse Bonds            | 1,582,375            | 1,543,131            | 1,530,361            | 1,524,821            | -0.4%         |

## ALL FUNDS COUNTY BUDGET SUMMARY (cont.)

| FUND                                 | Actual<br>FY '06     | Adopted<br>FY '07    | Adopted<br>FY '08    | Adopted<br>FY '09    | %<br>Change   |
|--------------------------------------|----------------------|----------------------|----------------------|----------------------|---------------|
| <b>Debt Service Funds (cont.)</b>    |                      |                      |                      |                      |               |
| - 04 Sales Tax Bonds                 | \$2,128,103          | \$2,106,287          | \$2,099,362          | \$2,107,412          | 0.4%          |
| - 06 Sales Tax Bonds                 | 0                    | 3,575,763            | 2,989,550            | 2,990,950            | 0.0%          |
| - Ponte Vedra Sewer Contract         | 1,331,967            | 1,410,049            | 1,714,814            | 1,721,836            | 0.4%          |
| - GE Capital Performance Contract    | 171,652              | 158,557              | 163,317              | 166,900              | 2.2%          |
| - Commercial Paper                   | 1,251,275            | 5,554,005            | 5,838,330            | 6,046,841            | 3.6%          |
| - Flagler Estates Loan               | 50,571               | 148,712              | 559,800              | 914,800              | 63.4%         |
| - 05 Revenue Sharing Bonds           | 1,089,886            | 1,252,794            | 1,249,873            | 1,222,423            | -2.2%         |
| - Capital Bank Note                  | 0                    | 0                    | 0                    | 1,050,711            | 100.0%        |
| - Equipment Capital Leases           | 0                    | 0                    | 0                    | 542,811              | 100.0%        |
| - Fannie Mae Loan                    | 0                    | 0                    | 1,354,179            | 945,822              | -30.2%        |
| <b>TOTAL</b>                         | <b>\$12,441,429</b>  | <b>\$22,505,965</b>  | <b>\$21,429,642</b>  | <b>\$23,165,458</b>  | <b>8.1%</b>   |
| <b>Capital Improvement Funds</b>     |                      |                      |                      |                      |               |
| - Detention Facilities Lighting      | \$8,814              | \$0                  | \$0                  | \$0                  | 0.0%          |
| - Ponte Vedra Sewer Construction     | 260,601              | 0                    | 0                    | 0                    | 0.0%          |
| - Library Expansion                  | 63,208               | 85,000               | 0                    | 0                    | 0.0%          |
| - Northwest Road Project             | 1,340,875            | 3,276,019            | 6,241,009            | 4,426,904            | -29.1%        |
| - Park Projects                      | 4,877,696            | 4,949,692            | 2,382,861            | 2,333,077            | -2.1%         |
| - Beach Re-Nourishment Projects      | 1,868,347            | 1,995,964            | 2,138,088            | 2,874,876            | 34.5%         |
| - North Holmes Boulevard Project     | 1,680,902            | 541,846              | 1,709,518            | 559,465              | -67.3%        |
| - 04 Sales Tax Bond Projects         | 27,886,538           | 17,156,220           | 1,217,426            | 1,206,568            | -0.9%         |
| - Southeast Annex Project            | 182,944              | 2,450,000            | 1,759,149            | 0                    | -100.0%       |
| - 03 Bond Transportation Projects    | 9,320,198            | 2,966,507            | 1,285,592            | 0                    | -100.0%       |
| - Transit System Projects            | 940,347              | 3,149,897            | 1,368,191            | 1,726,340            | 26.2%         |
| - 05 Revenue Sharing Bond Projects   | 20,181,593           | 15,379,003           | 13,709,549           | 3,193,937            | -76.7%        |
| - 06 Sales Tax Bond Projects         | 0                    | 41,940,000           | 36,339,206           | 11,552,258           | -68.2%        |
| - 06 Bond Transportation Projects    | 0                    | 33,389,213           | 28,326,541           | 30,812,072           | 8.8%          |
| - Capital Bank Note Projects         | 0                    | 0                    | 0                    | 12,480,779           | 100.0%        |
| - Fair Share Transportation Projects | 0                    | 0                    | 2,904,179            | 14,397,998           | 395.8%        |
| <b>TOTAL</b>                         | <b>\$68,612,063</b>  | <b>\$127,279,361</b> | <b>\$99,381,309</b>  | <b>\$85,564,274</b>  | <b>-13.9%</b> |
| <b>Trust &amp; Agency Funds</b>      |                      |                      |                      |                      |               |
| - OPEB Trust                         | \$0                  | \$0                  | \$0                  | \$6,002,231          | 100.0%        |
| <b>Grand Total</b>                   | <b>\$659,643,905</b> | <b>\$732,876,671</b> | <b>\$707,085,849</b> | <b>\$654,037,326</b> | <b>-7.5%</b>  |

# The St. Augustine Record

COPY OF ADVERTISEMENT

PUBLISHED EVERY MORNING SUNDAY THRU SATURDAY  
ST. AUGUSTINE AND ST. JOHNS COUNTY, FLORIDA

STATE OF FLORIDA,  
COUNTY OF ST. JOHNS

Before the undersigned authority personally appeared **SARAH SELFRIDGE**

who on oath says that she is an Employee of the St. Augustine Record,

a daily newspaper published at St. Augustine in St. Johns County, Florida:

that the attached copy of advertisement being a **NOTICE OF PUBLIC HEARING**

In/ the matter of **FISCAL YEAR BUDGET 2009**

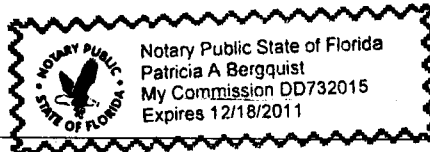
was published in said newspaper **SEPT 26, 2008.**

Affiant further says that the St. Augustine Record is a newspaper published at St. Augustine, in said St. Johns County, Florida, and that the said newspaper heretofore been continuously published in said St. Johns County, Florida, each day and has been entered as second class mail matter at the post office in the City of St. Augustine, in said St. Johns County, for a period of one year preceding the first publication of the copy of advertisement; and affiant further says that she has neither paid nor promised any person, firm or corporation any discount, rebate, commission or refund for the purpose of securing the advertisement for publication in the said newspaper.

Sworn to and subscribed before me this 29<sup>th</sup> day of **SEPTEMBER 2008.**

by *Sarah Selfridge* who is personally known to me  
or who has produced PERSONALLY KNOWN as identification

*Patricia A Bergquist*



(Signature of Notary Public)  
PATRICIA A BERGQUIST

(Seal)

March 2F rocket inv a  
China.  
Friday or Saturday,  
ronauts adapt to  
cal demands of their  
China Manned Space  
auts would return to Earth

**NOTICE OF BUDGET HEARING**  
The Board of County Commissioners of St. Johns County has tentatively adopted a budget for FY 2009. A public hearing to make a FINAL DECISION on the budget AND TAXES will be held on Tuesday September 30, 2008 at 5:30 P.M. in the County Auditorium, 4020 Lewis Speedway, County Road 16-A and U.S. Highway 1, St. Augustine, Florida.

(Sale excludes ...)

**NETTLES FINE JEWELRY**  
St. Augustine's Oldest Jeweler  
824-5145 Call for an appointment, if desired.  
M-F 10-6 / Sat 10-4  
LOCATED IN THE MARSHALL'S CENTER ON US 1

**BUDGET SUMMARY**  
**BOARD OF COUNTY COMMISSIONERS, ST. JOHNS COUNTY FISCAL YEAR 2008-2009**

| ESTIMATED REVENUES:                           | General Fund  | Transportation | Fire District | Village    | St. Augustine | Etikon     | Summerhaven | Private   | County      | Other        | Internal      | Debt         | Capital      | Total         |
|---|---------------|----------------|---------------|------------|---------------|------------|-------------|-----------|-------------|--------------|---------------|--------------|--------------|---------------|
| MILLAGE per \$1,000:                          | 4.2900        | 0.7300         | 1.0620        | 0.0500     | 0.2100        | \$9,897    | 10.0000     | 0.0171    | \$13,881    | \$40,982,216 | \$8,776,015   | \$2,322,291  | \$46,364,072 | \$277,486,888 |
| ESTIMATED CASH FORWARD:                       | \$32,503,138  | \$23,271,378   | \$11,435,861  | \$4,653    | \$1,505       | \$9,897    | \$0         | \$0       | \$13,881    | \$40,982,216 | \$8,776,015   | \$2,322,291  | \$46,364,072 | \$277,486,888 |
| Taxes:  | 100,828,359   | 17,157,273     | 23,187,881    | 12,761     | 47,392        | 27,500     | 134,068     | 401,903   | 5,940,000   | 900,000      | 721,537       | 3,858,778    | 3,960,000    | 141,789,637   |
| (a) Ad Valorem Taxes (Current)                | 5,625,490     | 9,847          | 11,213        |            |               |            |             |           | 9,288,073   | 721,537      | 671,881       | 1,186,744    | 3,960,000    | 390,070       |
| (b) Ad Valorem Taxes (Delinquent)             | 2,049,945     | 1,849,990      |               |            |               |            |             |           | 3,648,710   | 900,000      | 57,499,587    | 24,545,488   | 1,186,744    | 12,073,431    |
| (c) Half Cent Sales Tax                       |               |                |               |            |               |            |             |           | 9,216,029   | 721,537      | 178,543       | 18,000       | 3,960,000    | 3,210,713     |
| (d) Franchise Taxes                           |               |                |               |            |               |            |             |           | 4,969,659   | 900,000      | 3,836,828     | 996,488      | 25,370,556   | 11,686,266    |
| (e) Other Taxes                               | 364,220       | 3,600,726      | 56,061        | 50         | 150           | 1,000      | 1,500       | 2,310     | 1,747,173   | 189,328      | 178,543       | 275,000      | 738,711      | 9,797,270     |
| Special Assessments                           | 9,531,248     | 5,472,070      | 22,678        |            |               |            |             |           | 799,987     | 3,836,828    | 996,488       | 95,258       | 25,370,556   | 33,475,919    |
| License and Permits                           | 6,931,417     |                |               |            |               |            |             |           | 189,328     | 178,543      | 275,000       |              | 38,143,003   | 365,326,368   |
| Intergovernmental Revenue                     | 393,919       |                |               |            |               |            |             |           | 2,915,780   | 217,501      | 752,719       | 8,704,954    | 1,092,135    | 21,572,883    |
| Charges for Services                          | 1,662,811     | 1,002,090      | 515,758       | 50         | 150           | 1,000      | 1,500       | 2,310     | 35,673,959  | 63,826,356   | 23,816,957    | 12,176,873   | 38,143,003   | 365,326,368   |
| Fees and Forfeitures                          | 4,372,061     | 28,449         | 2,988,724     |            |               |            |             |           | 2,915,780   | 217,501      | 752,719       | 8,704,954    | 1,092,135    | 21,572,883    |
| Miscellaneous Revenues                        | 132,529,715   | 29,379,213     | 27,120,315    | 12,811     | 47,542        | 28,500     | 139,088     | 26,433    | 2,915,780   | 63,826,356   | 23,816,957    | 12,176,873   | 38,143,003   | 365,326,368   |
| (b) Other                                     |               |                |               |            |               |            |             |           |             |              |               |              |              |               |
| Total Revenues                                | 7,845,588     | 40,216         | 27,120,315    | 12,811     | 47,542        | 28,500     | 139,088     | 26,433    | 403,603     | 2,915,780    | 63,826,356    | 23,816,957   | 38,143,003   | 365,326,368   |
| Other Financing Sources:                      | 140,375,283   | 29,419,429     | (1,203,709)   | (641)      | (4,237)       | (1,425)    | (6,954)     | (1,322)   | 38,589,749  | 64,043,857   | 28,569,676    | 20,841,827   | 39,237,138   | 386,899,251   |
| Transfers In                                  | (6,118,381)   | (1,181,586)    |               |            |               |            |             |           | (1,853,187) |              | (63,446)      | (38,680)     | (36,936)     | (10,356,813)  |
| Total Revenues and Other Financing Sources    | \$166,780,030 | \$51,509,221   | \$37,352,468  | \$18,823   | \$46,670      | \$35,672   | \$132,134   | \$25,111  | \$401,304   | \$77,888,778 | \$175,856,838 | \$35,282,245 | \$82,564,274 | \$654,107,326 |
| Less 5% per F.S. 129.01                       |               |                |               |            |               |            |             |           |             |              |               |              |              |               |
| Total Estimated Revenues and Balances Forward | \$31,933,811  | \$25,896,857   | \$16,383      | \$46,670   | \$34,104      | \$5,945    | \$11,951    | \$401,304 | \$6,662,671 | \$91,740,415 | \$482,630     | \$23,700     | \$10,983,546 | \$68,447,482  |
| EXPENDITURES/EXPENSES:                        | 77,046,689    | 8,222,819      | \$43,213,812  | \$16,383   | \$46,670      | \$34,104   | \$5,945     | \$11,951  | 8,359,769   | 14,444,334   | 2,496,960     | 752,719      | 21,266,724   | 122,564,657   |
| General Government                            | 4,361,715     | 5,531,665      | 13,504,010    | 96,471     | 1,753,111     | 27,649,968 | 16,383      | 46,670    | 34,104      | 1,888        | 9,088,482     | 2,496,960    | 12,921,449   | 104,271,345   |
| Physical Environment                          | 148,180,030   | 8,199,938      | 351,509,221   | 43,310,283 | 9,702,500     | 16,823     | 440         | 0         | 1,888       | 9,088,482    | 2,496,960     | 12,921,449   | 1,875,034    | 145,757,508   |
| Transportation                                | 7,579,541     | 66,471         | 1,753,111     | 96,471     | 1,753,111     | 27,649,968 | 16,383      | 46,670    | 34,104      | 1,888        | 9,088,482     | 2,496,960    | 12,921,449   | 104,271,345   |
| Economic Development                          | 148,180,030   | 8,199,938      | 351,509,221   | 43,310,283 | 9,702,500     | 16,823     | 440         | 0         | 1,888       | 9,088,482    | 2,496,960     | 12,921,449   | 1,875,034    | 145,757,508   |
| Human Services                                | 148,180,030   | 8,199,938      | 351,509,221   | 43,310,283 | 9,702,500     | 16,823     | 440         | 0         | 1,888       | 9,088,482    | 2,496,960     | 12,921,449   | 1,875,034    | 145,757,508   |
| Culture and Recreation                        | 148,180,030   | 8,199,938      | 351,509,221   | 43,310,283 | 9,702,500     | 16,823     | 440         | 0         | 1,888       | 9,088,482    | 2,496,960     | 12,921,449   | 1,875,034    | 145,757,508   |
| Debt Service                                  | 148,180,030   | 8,199,938      | 351,509,221   | 43,310,283 | 9,702,500     | 16,823     | 440         | 0         | 1,888       | 9,088,482    | 2,496,960     | 12,921,449   | 1,875,034    | 145,757,508   |
| Transfers Out                                 | 148,180,030   | 8,199,938      | 351,509,221   | 43,310,283 | 9,702,500     | 16,823     | 440         | 0         | 1,888       | 9,088,482    | 2,496,960     | 12,921,449   | 1,875,034    | 145,757,508   |
| Total Expenditures and Uses                   | \$166,780,030 | \$51,509,221   | \$37,352,468  | \$18,823   | \$46,670      | \$35,672   | \$132,134   | \$25,111  | \$401,304   | \$77,888,778 | \$175,856,838 | \$35,282,245 | \$82,564,274 | \$654,107,326 |
| Reserves                                      |               |                |               |            |               |            |             |           |             |              |               |              |              |               |
| Total Appropriated                            |               |                |               |            |               |            |             |           |             |              |               |              |              |               |
| Expenditures and Reserves                     |               |                |               |            |               |            |             |           |             |              |               |              |              |               |

The tentative, adopted, and / or final budgets are on file in the office of the above mentioned taxing authority as a public record.