

RESOLUTION NO. 2009 - 261

RESOLVED, that the following **FISCAL YEAR 2010 TENTATIVE BUDGET** of the Board of County Commissioners of St. Johns County, Florida, developed using the certified taxable value of \$20,487,338,276, generating an estimated \$138,603,269 in taxes, is hereby adopted, resulting in a total budget of \$612,869,718 as follows:

General Fund	\$159,454,779
Special Revenue Funds	
Alcohol & Drug Abuse Trust Fund	\$10,119
Beach Fund	\$1,216,746
Building Services Fund	\$2,584,373
Ch Arnold Rd Grading MSBU Fund	\$13,797
Communication Surcharge Fund	\$1,624,115
Community Based Care Fund	\$4,698,102
County Cultural Center Fund	\$7,797,674
County Health Unit Trust Fund	\$344,504
Transportation Trust Fund	\$56,995,995
Court Facilities Trust Fund	\$1,877,849
Court Innovation Fund	\$172,780
Crimes Prevention Trust Fund	\$61,207
Court Technology Trust Fund	\$3,601,101
Deerwood Lane ROW MSBU Fund	\$10,575
Driver Ed Safety Fund	\$199,279
E-911 Communications Fund	\$1,247,116
Elkton Drainage District Fund	\$51,748
Fire District Fund	\$35,926,880
Fire/EMS Impact Fees Fund	\$897,460
Florida Boating Improvement Fund	\$168,803
Flagler Estates CRA Fund	\$768,683
Juvenile Alternative Programs Fund	\$50,414
Law Enforcement Trust Fund	\$94,458
Law Library Fund	\$92,832
Legal Aid Fund	\$308,119
Mental Health Services Fund	\$3,644,343
Northwest Spec. Rev. Fund	\$106,529
Parks Zone-A Impact Fees Fund	\$332,268
Parks Zone-B Impact Fees Fund	\$833,202
Parks Zone-C Impact Fees Fund	\$217,448
Parks Zone-D Impact Fees Fund	\$259,618
Pier Fund	\$216,794
Police Svc Impact Fees	\$2,367,460
Public Bldg Impact Fees	\$755,006
Roads Zone-A Impact Fees Fund	\$3,804,621
Roads Zone-B Impact Fees Fund	\$12,596,729
Roads Zone-C Impact Fees Fund	\$1,176,451
Roads Zone-D Impact Fees Fund	\$1,647,286
Rusty Anchor/Wendover Rd MSBU Fund	\$1,567
Sidewalk Fund	\$45,118
Choose Life Specialty License Plate Fund	\$15,640
Florida Arts Specialty License Plate Fund	\$11,045
St. Augustine South Lighting District Fund	\$45,341
State Housing Initiative Program Fund	\$2,915,646
Summerhaven MSTU Fund	\$1,959,219
Tourist Development Tax Fund	\$5,774,950
Treasure Beach MSBU Fund	\$0
Tree Bank Spec Rev Fund	\$4,296,460
Vilano CRA Fund	\$326,521
Vilano Street Lighting District Fund	\$16,723

Special Revenue Funds continued

Water & Sewer Utility Authority Fund	\$0
West Augustine CRA Fund	\$444,155
World Comm Center DRI Fund	\$59,116

Debt Service Funds

03 Transportation Improvement Debt Service	\$2,094,168
04 Flagler Estates CRA Debt Service	\$911,759
04 Sales Tax Bonds Debt Service	\$2,105,162
05 Revenue Sharing Debt Service	\$1,227,723
06 Sales Tax Bonds Debt Service	\$2,986,150
06 Transportation Improvement Debt Service	\$1,834,488
09 Sales Tax Bonds Debt Service	\$3,829,452
09A Sales Tax Refunding Bonds Debt Service	\$524,194
Commercial Paper Program Debt Service	\$2,340,030
Fannie Mae Loan Debt Service	\$948,548
GE Capital Note Debt Service	\$169,569
Ponte Vedra MSD Debt Service	\$1,679,229
Refunded Courthouse Debt Service	\$971,131

Capital Improvement Funds

04 Sales Tax Bonds Fund	\$0
05 Revenue Sharing Fund	\$241,766
06 Sales Tax Bonds Fund	\$2,772,321
06 Transportation Improvement Fund	\$18,900,760
09 Sales Tax Bonds Fund	\$14,892,804
Beach Renourishment Fund	\$3,650,467
North Holmes Blvd Fund	\$0
Northwest Road Project Fund	\$85,251
Recreation Parks Projects Fund	\$1,319,722
SR 207 CIG Development Agreement Fund	\$2,499,154
Transit System Fund	\$4,696,586

Enterprise Funds

Convention Center Fund	\$2,695,601
Ponte Vedra Utility Services Fund	\$17,738,621
Solid Waste Fund	\$31,145,161
St. Johns County Utility Services Fund	\$129,493,909
St. Johns Golf Club Fund	\$2,525,925

Internal Service Funds

FSA - Dependent Fund	\$132,519
FSA - Medical Fund	\$361,845
Group Health Insurance Fund	\$26,345,175
OPEB Trust Fund	\$3,546,751
Worker Compensation Fund	\$4,065,013

ADOPTED this 15th day of September 2009.



ATTEST: CHERYL STRICKLAND, CLERK

BY: Pam Halterman
Deputy Clerk

BOARD OF COUNTY COMMISSIONERS
ST. JOHNS COUNTY, FLORIDA

BY: Cyndi Stevenson
Cyndi Stevenson, Chair

RENDITION DATE 9/16/09