

RESOLUTION NO. 2010 - 209

**RESOLVED**, that the following **FISCAL YEAR 2011 TENTATIVE BUDGET** of the Board of County Commissioners of St. Johns County, Florida, developed using the certified taxable value of \$18,363,373,855, generating an estimated \$122,551,910 in taxes, is hereby adopted, resulting in a total budget of \$580,933,080 as follows:

<b>General Fund</b>	\$157,365,603
<b>Special Revenue Funds</b>	
Alcohol & Drug Abuse Trust Fund	\$7,885
Beach Fund	\$1,407,257
Building Services Fund	\$3,617,809
CH Arnold Rd Grading MSBU Fund	\$12,866
Choose Life Specialty License Plate Fund	\$16,827
Communication Surcharge Fund	\$1,699,132
Community Based Care Fund	\$5,636,423
County Cultural Center Fund	\$4,926,879
County Health Unit Trust Fund	\$327,797
County Transportation Trust Fund	\$57,460,505
Court Facilities Trust Fund	\$1,207,530
Court Innovation Fund	\$138,227
Crimes Prevention Trust Fund	\$81,925
Court Technology Trust Fund	\$3,892,646
Deerwood Lane ROW MSBU Fund	\$10,269
Driver Ed Safety Fund	\$168,105
E-911 Communications Fund	\$1,216,503
Elkton Drainage District Fund	\$39,793
Fire District Fund	\$36,606,014
Fire/EMS Impact Fees Fund	\$1,083,478
Florida Boating Improvement Fund	\$448,130
Flagler Estates CRA Fund	\$256,606
Juvenile Alternative Programs Fund	\$38,000
Law Enforcement Trust Fund	\$114,013
Law Library Fund	\$94,115
Legal Aid Fund	\$308,119
Mental Health Services Fund	\$3,899,133
Northwest Spec. Rev. Fund	\$121,621
Parks Zone-A Impact Fees Fund	\$651,240
Parks Zone-B Impact Fees Fund	\$246,385
Parks Zone-C Impact Fees Fund	\$351,975
Parks Zone-D Impact Fees Fund	\$389,118
Pier Fund	\$261,616
Police Svc Impact Fees	\$1,395,070
Public Bldg Impact Fees	\$635,347
Roads Zone-A Impact Fees Fund	\$3,697,552
Roads Zone-B Impact Fees Fund	\$11,753,830
Roads Zone-C Impact Fees Fund	\$4,158,590
Roads Zone-D Impact Fees Fund	\$1,600,201
Rusty Anchor/Wendover Rd MSBU Fund	\$1,567
Sidewalk Fund	\$5,736
St. Augustine South Lighting District Fund	\$45,786
State Housing Initiative Program Fund	\$1,455,811
Summerhaven MSTU Fund	\$1,622,987
Tourist Development Tax Fund	\$7,626,306
Tree Bank Spec Rev Fund	\$3,410,080
Vilano CRA Fund	\$213,738
Vilano Street Lighting District Fund	\$19,522
West Augustine CRA Fund	\$292,500
World Commerce Center DRI Fund	\$67,462

**Debt Service Funds**

03 Transportation Improvement Debt Service	\$2,097,130
04 Flagler Estates CRA Debt Service	\$910,630
04 Sales Tax Bonds Debt Service	\$2,102,837
05 Revenue Sharing Debt Service	\$1,228,423
06 Sales Tax Bonds Debt Service	\$2,990,350
06 Transportation Improvement Debt Service	\$1,836,288
09 Sales Tax Bonds Debt Service	\$3,831,528
09A Sales Tax Refunding Bonds Debt Service	\$525,819
Commercial Paper Program Debt Service	\$1,511,405
Fannie Mae Loan Debt Service	\$1,128,446
GE Capital Note Debt Service	\$174,337
Ponte Vedra MSD Debt Service	\$1,647,836
Refunded Courthouse Debt Service	\$966,556

**Capital Improvement Funds**

06 Sales Tax Bonds Fund	\$784,613
06 Transportation Improvement Fund	\$4,348,969
09 Sales Tax Bonds Fund	\$8,593,539
Beach Renourishment Fund	\$2,602,679
Northwest Road Project Fund	\$26,437
Recreation Parks Projects Fund	\$121,158
SR 207 CIG Development Agreement Fund	\$2,055,115
Transit System Fund	\$3,111,709

**Enterprise Funds**

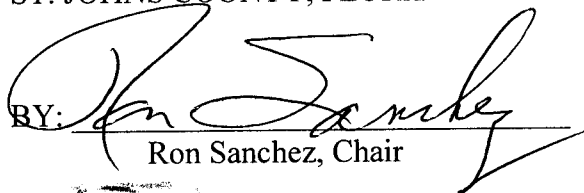
Convention Center Fund	\$2,760,232
Ponte Vedra Utility Services Fund	\$16,537,265
Solid Waste Fund	\$31,337,786
St. Johns County Utility Services Fund	\$126,909,546
St. Johns Golf Club Fund	\$2,175,320

**Internal Service/Trust & Agency Funds**


FSA - Dependent Fund	\$105,392
FSA - Medical Fund	\$470,032
Group Health Insurance Fund	\$27,767,154
OPEB Trust Fund	\$4,704,328
Worker Compensation Fund	\$3,464,592

**ADOPTED** this 21st day of September 2010.

BOARD OF COUNTY COMMISSIONERS  
ST. JOHNS COUNTY, FLORIDA

BY:   
Ron Sanchez, Chair

ATTEST: CHERYL STRICKLAND, CLERK

BY:   
Deputy Clerk



RENDITION DATE 9/23/10