RESOLUTION NO. 2011- シャン

A RESOLUTION BY THE BOARD OF COUNTY COMMISSIONERS OF ST. JOHNS COUNTY, FLORIDA, APPROVING THE TERMS AND AUTHORIZING THE COUNTY ADMINISTRATOR, OR DESIGNEE, TO SUBMIT A LONG RANGE BEACH EROSION CONTROL BUDGET PLAN WITH THE DEPARTMENT OF ENVIRONMENTAL PROTECTION, BUREAU OF BEACHES AND COASTAL SYSTEMS.

WHEREAS, St. Johns County is currently working with the Army Corps of Engineers and FDEP on the St. Augustine Beach erosion control monitoring and maintenance of the constructed project and design of the next nourishment for the portion of beaches between ACOE markers R-137 and R-151; and,

WHEREAS, the Army Corps of Engineers (ACOE) is expected to appropriate funds for this project in the next fiscal year; and,

WHEREAS, St Johns County also anticipates sharing costs with the State of Florida under a State DEP Beaches and Coastal Systems grant; and,

WHEREAS, the State Department of Environmental Protection has begun a new grant cycle which will require submitting an annual application along with a ten-year budget plan; and,

WHEREAS, St. Johns County will continue to provide local cost share funding from the Category III Tourist Development Tax Budget, and

WHEREAS, St. Johns County will continue to serve as the local sponsor; and,

WHEREAS, the Florida Department of Environmental Protection Bureau of Beaches and Coastal Systems requires an annual contract for its local share, contingent upon annual appropriations by the legislature.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF ST. JOHNS COUNTY, FLORIDA, AS FOLLOWS:

Section (1). The above Recitals are incorporated by reference into the body of this Resolution and such Recitals are adopted as findings of fact.

Section (2). That a suggested 10-year budget plan for funding the State's portion of a beach nourishment project for the St. Augustine Beaches project be filed with the Florida Department of Environmental Protection, Bureau of Beaches and Coastal Systems (the "Department"), and

Section (3). That the County Administrator, or designee, is hereby authorized to submit a proposed 10-year State budget plan to the Department and to execute any necessary agreements concerning the beach projects with the Department; and,

Section (4). That the County Administrator's, or designee's, submission of any budget plan is subject to, and contingent upon, an annual budget appropriation by the Board of County Commissioners.

Section (5). To the extent that there are typographical and/or administrative errors and/or omissions that do not change the tone, tenor, or content of this Resolution, then this Resolution may be revised without subsequent approval of the Board of County Commissioners.

PASSED AND ADOPTED by the Board of County Commissioners of St. Johns County, State of Florida, this ______day of July, 2011.

BOARD OF COUNTY COMMISSIONERS OF

ST. JOHNS COUNTY, FLORIDA

ATTEST: Cheryl Strickland, Clerk

By: Jan Halleman

Deputy Clerk

RENDITION DATE 7/21/

I. Ken Bryan -- Chair

FY 2012-13 Local Government Funding Request

Project Name (Same as previous phase): St. Johns County Shore Protection Program; St. Johns County R-137 through R-151

Project Description: (Should be consistent year to year with annual updates. Include county, location with reference to range monuments, brief project history and upcoming beach activities.) The project consists of a multi-year federal commitment to design, construct and monitor beach restoration of the severely eroded beaches of Anastasia State Park and St. Augustine Beach. The scope focuses on the FDEP-designated critical erosion areas between R137 and R151 at the center of the County and just South of the St Augustine Inlet. The project is part of 50 year commitment to the US Army Corps of Engineers to renourish this segment of Beach.

Use of Requested Program Funds: Funds requested for FY2012–13 will support the design and construction phase of the next nourishment cycle of the project. The budgets requested included the State share paid this year by the County and the budget request in front of the Federal House and Senate at this time.

<u>Federal Funding:</u> The USACE 1998 General Reevaluation Report (GRR) constitutes the authorization document for this project. The US congress and Senate granted \$7,000,000 to this project to fund Design and construction of the storm related damage caused by T.S. Faye during the FY 2009-2010 period. The US Congress and Senate secured an additional \$350,000 for construction during the FY 2010-2011 legislation. The US Presidents Budget has secured an additional \$6,350,000 in appropriations for the Shore Protection Project for FY2011.

Local Commitment: The county has executed a project cost sharing agreement with the USACE for the 50-year project life. St. Johns County has funded the USACE for the design of the 2010 re-nourishment effort based on the Federal Funding cost share and continues to retain the services of the coastal engineering firm Taylor Engineering, Inc. to assist in project management, tracking, monitoring, and assistance with design and permitting and other related future activities. St. Johns County is obtaining local funding for the project from the Tourist Development Council, which provides a dedicated and scheduled funding source. The county includes funds necessary to construct and maintain the project in the county's capital improvement plan.

On recent projects, St. Johns County government has exhibited its professional capabilities to administer large-scale beach nourishment and shore protection projects.

With this funding request, St. Johns County has included a proposed resolution that states its support of the proposed project, willingness to serve as the local sponsor, and ability to provide the local cost share. The St. Johns County BCC will consider this resolution in July 2011. St. Johns County will furnish a copy of the approved resolution to the FDEP.

State Commitment: The state appropriated \$75,600 for project monitoring, beach tilling, and scarp removal in FY 2008-2009 as its cost share on an anticipated \$116,084 local sponsor commitment. Continuation of this federal project relies on the annual commitment from the FDEP and St. Johns County (local sponsor). The FDEP recommends the project in its draft Strategic Beach Management Plan for St. Johns County beaches. In addition, the project areas lie within FDEP-designated critical erosion areas.

Local Government Support

Does this sponsor have dedicated support staff whose sole priority is to manage beach erosion control activities?

_No___

Name	Title	Email	Percent Commitment
Address 1:		Phone:	•
Address 2:		Fax:	

Quarterly Report Compliance:

2011-2012	End Date	Report Sent	Compliant
Qtr 1 (Sept)	9/30/2010	10/20/11	Yes
Qtr 2 (Dec)	12/31/2010	1/19/11	Yes
Qtr 3 (Mar)	4/30/2011	5/20/11	Yes
Qtr4 (June)	7/31/2011	Present Qtr.	N/A

How will revenue for the local funding cost share be established? The county has executed a project cost sharing agreement with the USACE for the 50-year project life. St. Johns County has funded the USACE for the design of the 2011 re-nourishment effort based on the Federal Funding cost share and continues to retain the services of the coastal engineering firm Taylor Engineering, Inc. to assist in project management, tracking, monitoring, and assistance with design and permitting and other related future activities. St. Johns County is obtaining local funding for the project from the Tourist Development Council, which provides a dedicated and scheduled funding source. The county includes funds necessary to construct and maintain the project in the county's capital improvement plan.

Is the funding from a dedicated long term source for this project? Yes

St. Johns County is obtaining local funding for the project from the Tourist Development Council, which provides a dedicated and long-term funding source.

In order to acquire funding, a resolution from the local governmental entity must be provided by the application deadline which declares:

- Support from the sponsor for the proposed project
- Willingness to serve as the local sponsor
- Ability to provide the full local cost share
- Funding source

Has the local sponsor resolution been attached to the application fulfilling all of these requirements?

Yes

Has the State cost-shared in a feasibility or design phase of this project? Yes
The Department entered into a cost-share agreement for funding of this project in 1995. The
project is recommended in the Strategic Beach Management Plan and located in an area that has
been designated as critically eroded shoreline by the Department.

Previous State Cost Share	Percentage:
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(Monitoring -- 25%)

The current project construction is funded with 80.5% Federal; 11.8% County and 7.7% State.

10-Year Project Schedule and 5-Year Estimated Budget

Does this project have Congressional Authorization?	Yes
Does this project have a Federal Project Cooperative Agreement?	Yes
What is the end date of the Federal Authorization?	N/A
What is the Federal cost share available for this erosion control project?	80.5%

Schedule and Budget (Include estimated phases for 10 years and estimated project costs for 5 years.): Use only tasks Feasibility, Design, Construction and Monitoring

Year	Proposed Method	Description	Total Estimated	Federal Cost Share	State Cost Share	Local Cost Share
			Cost			
2011/	Construction	Nourishment	\$16,574,650	\$13,870,000	\$1,066,714	\$1,637,936
2012	Monitoring		\$155,000	\$0	\$62,000	\$93,000
2012/	Monitoring		\$155,000	\$0	\$62,000	\$93,000
2013						
2013/	Monitoring		\$155,000	\$0	\$62,000	\$93,000
2014	<u> </u>				,	· · · · · · · · · · · · · · · · · · ·
2014/	Monitoring		\$155,000	\$0	\$62,000	\$93,000
2015			, ,	,	,	· · · · · · · · · · · · · · · · · · ·
2015/	Construction	Nourishment	\$1,885,000	\$1,517,425	\$145,000	\$222,575
2016						
2016/	Construction	Nourishment	\$16,730,000	\$14,000,000	\$1,076,712	\$1,653,288
2017						
2017/	Monitoring		\$155,000	\$0	\$62,000	\$93,000
2018						
2018/	Monitoring		\$155,000	\$0	\$62,000	\$93,000
2019						
2019/	Monitoring		\$155,000	\$0	\$62,000	\$93,000
2020					-	
2020/	Monitoring		\$155,000	\$0	\$62,000	\$93,000
2021						

Mapping- Maps are provided as attachments.

Maps should be to scale at a minimum of 1"=200'

Mapping elements include:

- □ Project Boundary with critically eroded shoreline.
- □ Range monuments.
- □ Beach access and parking- primary and secondary, including access widths.
- □ Public lodging establishments- locations and length of property boundaries along project Shoreline.
- □ Local Comprehensive Plan designations of commercial and recreational facilities and associated property boundaries along the project shoreline.

What is the length of the project boundary in feet?

15,170

What is the length of commercial or recreational property fronting the project shoreline? 7,214.1

What is the percentage of project shoreline designated as commercial or recreational property? 47.55%

Current contract eligibility or proposed new eligibility

Eligibility: Access Points and Public Lodging Establishments:

Location/Name	Address	R-	Type of	Width of	Total	Public	Eligible
		Mon	Access	Access/	units or	Parking	shoreline
				Frontage	parking	Spaces	(ft)
					spaces	_	
Anastasia State	E of	R137-	Primary		350	350	2640
Park	Anastastia	R141					
	Park Rd						
	A1A						
Pope Road		R141	Secondary			65	
St Augustine	300 A1A	R141					
Beach Front	Beach Blvd						
Resort							
Pier Park		R142	Primary		170	170	2640
Hampton Inn	430 A1A	R142					
1	Beach Blvd						
16 th Street				<u> </u>		16	
15 th Street						44	
14 th Street						12	
13 th Street						24	
12 th Street						13	
11 th Street						34	
10 th Street						24	
9 th Street						0	
8 th Street						18	
7 th Street						22	
6 th Street						5	
5 th Street		R145- R146	Secondary		56	56	1320
4 th Street						0	
3 rd Street						40	

2 nd Street					4	
1 st Street		Ì			22	
A Street		R146	Secondary	22	22	1320
The	2 A Street					
Beachcomber				l		
B Street					4	
House of Sun &	2 B Street					
Sea						
C Street					8	
D Street		R147			10	
E Street					8	
F Street		R148	Secondary	10	10	1056
La Fiesta	810 A1A	R148				
Oceanside Inn &	Beach Blvd					
Suite						
Holiday Inn	860 A1A	R149			· · · · · · · · · · · · · · · · · · ·	
	Beach Blvd					
Maratea Beach	900 A1A	R150		4	4	211
Access	Beach Blvd					

Additional Ranking Criteria

Will this project enhance or increase the longevity of a previously constructed project? How?

Yes. This project has been designed to utilize frequent Renourishment five years to re-establish the down drift beaches from prolonged erosion.	cycles of sand every
Will this project nourish a previously restored shoreline?	YES
What is the Rate of Erosion as determined by the Bureau? (ft/yr)	-11ft/yr
Severity of Erosion: Significant	·····
Project Benefits: Significant benefit to the local economy and tourism industry along with t	he storm protection of
critical infrastructure.	
Use of Innovative Applications of Existing Technologies:	
Nourishment Interval (years):	
Project Performance:	Five
Is this project being planned or constructed in cooperation with anoth Explain.	ner local government
-	

Local Government <u>Department</u> Address 1 Address 2

Resort Condominium Name: Resort Address:	
DBPR License Number:	
The referenced motel has a total of units, of w public on a rental basis. Therefore, a total of prental basis.	
Signed: Title:	
Date	
The above information was verbally provided by	on (date).
*************	*******
<u>Local Governmen</u> <u>Department</u> <u>Address 1</u> <u>Address</u> 2	<u>nt</u>
Resort Condominium Name: Resort Address:	
DBPR License Number:	
The referenced resort condominium has a total ofavailable to the public on a rental basis. Therefore, a condominium is available on a rental basis.	
Signed: Title:	
Date	
The above information was verbally provided by	on(date).

	Lodgings and (nd Connected Businesses (Commercial)	esses				
Licensee Name	Establishment	Address	License Type	License No	Exp. Date	LF Beach Front	No. of Rooms
Craven Properties Ltd	St Augustine Beach Front Resort	300 A1A Beach Blvd	Motel	MOT6500253	6/1/2011	476.7	142
	of Augustine Deach Florin neson		remianen rood	SEA6500254	6/1/2011		
Arvin Enterprises Inc	Hampton Inn	430 A1A Beach Blvd	Motel	MOT6501360	6/1/2012	178.7	100
	Hampton Inn		Permanent Food Service	SEA6501361	6/1/2012		
St Augustine Resort Inc	Holiday Inn	860 A1A Beach Blvd	Hotel	HOT6500300	6/1/2012	202.8	153
	Beach Garden Restaurant		Permanent Food Service	SEA6500314	6/1/2012		
810 Beach Inc	Beachfront Bed & Breakfast	810 A1A Beach Blvd	Bed & Breakfast	BNB6500124	6/1/2011	199	8
	La Fiesta Oceanside Inn & Suite		Motel	MOT6500011	6/1/2011	199	45
	Beachfront Bed & Breakfast		Permanent Food Service	SEA6501386	6/1/2011		
	Fiesta Falls Mini Golf		Permanent Food Service	NOS6501693	6/1/2011		
	La Fiesta Oceanside Inn & Suite		Permanent Food Service	NOS6501697	6/1/2011		
	The second secon			100			
Steder, Patricia Beatrice	House of Sea & Sun	2 B Street	Bed & Breakfast	BNB6501391	6/1/2012	90.2	9
Chautauqua Beach Comber Inc	The Beachcomber	2 A Street	Permanent Food Service SEA6500513	SEA6500513	6/1/2012	47.7	A Z
			Retail Beverage	BEV6500363	9/30/2011		

		1001	
	(Recreational)	Total LF Total Rms	
Site	Beach Frontage (LF)		
Anastasia State Park	4670		
Second Se	630 Fig. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1.		
City of St Aug Beach REC	520		

5820 LF - Recreational
1394.1 LF - Commercial
7214.1 LF - Commercial and Recreational

SAINT JOHNS COUNTY BEACH NOURISHMENT Eligible Shoreline Determination

	Public Access	Orlg. Contract	Current Year	Roadside (RS)	Primary Beach	Secondary Beach	
-		Parking Spaces	Parking Spaces	Lot Parking (LP)	Access	Access	Length
_1	Anastasia State Park	350	350	LP	Y		2,640'
2	Pope Road	62	55	LP			
	· ope rious				***		······································
3	Pier Park	170	170	LP	Y		2640'
4	16th Street	28	16	RS		\$ - \$	
5	15th Street	44	44	LP/RS			
6	14th Street	0	12	RS			
7	13th Street	23	24	RS			
8	12th Street	20	13	RS			
9	11th Street	42	34	LP			
10	10th Street	11	24	LP			
11	9th Street	0	0				
12	8th Street	33	18	LP/RS			
13	7th Street	20	22	RS			
14	6th Street	12	5	RS			
15	5th Street	34	56	RS	<u> </u>	γ	1,320'
10	otn Street	34_		nə			1,320
16	4th Street	50	0	······································			
17	3rd Street	0_	40	LP			
18	2nd Street	20	4	RS			•
19	1st Street	0	22	LP			
20	A Street	63	22	LP		γ	1,320'
21	B Street	4	4	RS			
22	C Street	. 0	8	RS			# * * * * * * * * * * * * * * * * * * *
==			- -			- 4	
23	D Street	16	10	LP			
24	E Street	14	8	RS			
25	F Street	0	10	LP		Y	1,056'
26	Maratea Walkover	0	4	RS	<u> </u>	Υ	422.4

^{1.} Project Boundary: 600 Feet North of R137A to 600 Feet South of R151

** Secondary beach access includes parking within 1320' of access point and shoreline is eligible at 52.8 feet per parking space up to 1320' to either side of access point.	

^{2.} Approximate Shoreline Length: 15,170 feet.

^{*} Primary beach access containing 100 parking spaces and public restrooms (Shoreline 2640' to either side of access point eligible).



