

RESOLUTION NO. 2011 - 258

RESOLVED, that the following **FISCAL YEAR 2012 TENTATIVE BUDGET** of the Board of County Commissioners of St. Johns County, Florida, developed using the certified taxable value of \$17,449,553,890, generating an estimated \$126,558,940 in taxes, is hereby adopted, resulting in a total budget of \$564,425,010 as follows:

General Fund	\$159,286,343
Special Revenue Funds	
Alcohol & Drug Abuse Trust Fund	\$10,578
Beach Fund	\$1,260,003
Building Services Fund	\$4,146,942
CH Arnold Rd Grading MSBU Fund	\$12,661
Choose Life Specialty License Plate Fund	\$18,497
Communication Surcharge Fund	\$1,854,647
Community Based Care Fund	\$5,285,153
County Cultural Center Fund	\$4,659,638
County Health Unit Trust Fund	\$301,014
County Transportation Trust Fund	\$57,315,657
Court Facilities Trust Fund	\$982,812
Court Innovation Fund	\$102,892
Crimes Prevention Trust Fund	\$58,938
Court Technology Trust Fund	\$4,051,165
Deerwood Lane ROW MSBU Fund	\$10,269
Driver Ed Safety Fund	\$133,697
E-911 Communications Fund	\$1,202,663
Elkton Drainage District Fund	\$32,603
Fire District Fund	\$34,743,906
Fire/EMS Impact Fees Fund	\$962,913
Florida Boating Improvement Fund	\$484,319
Flagler Estates CRA Fund	\$118,917
Juvenile Alternative Programs Fund	\$38,000
Law Enforcement Trust Fund	\$355,521
Law Library Fund	\$44,932
Legal Aid Fund	\$308,119
Northwest Spec. Rev. Fund	\$147,253
Parks Zone-A Impact Fees Fund	\$280,011
Parks Zone-B Impact Fees Fund	\$100,575
Parks Zone-C Impact Fees Fund	\$87,637
Parks Zone-D Impact Fees Fund	\$242,741
Pier Fund	\$237,621
Police Svc Impact Fees	\$692,482
Public Bldg Impact Fees	\$442,081
Roads Zone-A Impact Fees Fund	\$2,876,897
Roads Zone-B Impact Fees Fund	\$8,568,917
Roads Zone-C Impact Fees Fund	\$3,901,012
Roads Zone-D Impact Fees Fund	\$1,198,226
Rusty Anchor/Wendover Rd MSBU Fund	\$1,567
St. Augustine South Lighting District Fund	\$47,099
State Housing Initiative Program Fund	\$1,131,843
Summerhaven MSTU Fund	\$1,128,505
Tourist Development Tax Fund	\$9,177,118
Tree Bank Spec Rev Fund	\$3,299,440
Vilano CRA Fund	\$224,302
Vilano Street Lighting District Fund	\$16,738
West Augustine CRA Fund	\$245,201
World Commerce Center DRI Fund	\$67,612

Debt Service Funds

03 Transportation Improvement Debt Service	\$2,092,850
04 Flagler Estates CRA Debt Service	\$908,851
04 Sales Tax Bonds Debt Service	\$2,190,399
05 Revenue Sharing Debt Service	\$1,227,376
06 Sales Tax Bonds Debt Service	\$2,993,150
06 Transportation Improvement Debt Service	\$1,838,475
09 Sales Tax Bonds Debt Service	\$3,825,773
09A Sales Tax Refunding Bonds Debt Service	\$1,577,319
Commercial Paper Program Debt Service	\$447,709
GE Capital Note Debt Service	\$179,569
Ponte Vedra MSD Debt Service	\$1,668,617

Capital Improvement Funds

06 Sales Tax Bonds Fund	\$1,253,126
06 Transportation Improvement Fund	\$3,147,466
09 Sales Tax Bonds Fund	\$2,948,239
Beach Renourishment Fund	\$3,289,784
Interoperable Radio System	\$53,661
SR 207 CIG Development Agreement Fund	\$2,025,287
Transit System Fund	\$3,086,007

Enterprise Funds


Convention Center Fund	\$2,634,193
Ponte Vedra Utility Services Fund	\$18,456,561
Solid Waste Fund	\$31,200,730
St. Johns County Utility Services Fund	\$126,695,265
St. Johns Golf Club Fund	\$1,801,401

Internal Service/Trust & Agency Funds

FSA - Dependent Fund	\$80,034
FSA - Medical Fund	\$565,149
Group Health Insurance Fund	\$29,293,873
OPEB Trust Fund	\$3,525,150
Worker Compensation Fund	\$3,521,019

ADOPTED this 6th day of September 2011.

BOARD OF COUNTY COMMISSIONERS
ST. JOHNS COUNTY, FLORIDA

BY: 
J. Ken Bryan, Chair

ATTEST: CHERYL STRICKLAND, CLERK

BY: 
Deputy Clerk



RENDITION DATE 9/12/11