

RESOLUTION 2012 - 72

**A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF ST. JOHNS COUNTY, FLORIDA, AMENDING THE FISCAL YEAR 2012 BEACH FUND BUDGET TO RECEIVE UNANTICIPATED REVENUE AND AUTHORIZE ITS EXPENDITURE BY THE ST. JOHNS COUNTY LIFE SAVING CORP DEPARTMENT.**

WHEREAS, the County intends to provide a Junior Lifeguard Programs open to citizens during the summer of 2012; and

WHEREAS, the cost of the Junior Lifeguard program is \$150.00 per participant; and

WHEREAS, the expenses related to the Junior Lifeguard program have previously been spent from the Fire District Fund and the Revenue has been placed in the that same fund to offset the cost of the program; and

WHEREAS, the it has been determined that utilizing seasonal staff to provide the program will allow the full time staff to provide better oversight to the seasonal staff during the summer beach season and is in the best interest of the County; and

WHEREAS, St. Johns County, Florida, when preparing its budget for the Beach Fund for Fiscal Year 2012, did not anticipate the revenue and expenses for the Junior Lifeguard Program; and

WHEREAS, the Marine Rescue intends to fund the Junior Lifeguard Program entirely out of the \$9,000 that is anticipated to be collected from this program in the Beach Fund for FY 2012.

**NOW THEREFORE, BE IT RESOLVED** by the Board of County Commissioners of St. Johns County, Florida, that:

The above recitals are hereby adopted as legislative findings of fact and incorporated herein.

**PASSED AND ADOPTED** by the Board of County Commissioners of St. Johns County, State of Florida, this 6th day of March, 2012.

**BOARD OF COUNTY COMMISSIONERS  
OF ST. JOHNS COUNTY, FLORIDA**

By:   
Mark P. Miner, Chair

ATTEST: Cheryl Strickland, Clerk

By:   
Deputy Clerk

RENDITION DATE 3/8/12





**ESTIMATED REVENUE**

Students	Tuition	Total
60	150.00	9,000.00

**ESTIMATED EXPENSE****Program Set Up**

Position	Rate	Hrs	Days	Total
Coordinator	13.9530	6	5	418.59

**WEEK 1**

Position	Rate	Hrs	Days	Total
Coordinator	13.9530	8	5	558.12
LG I	11.4792	4	5	229.58
LG I	11.4792	4	5	229.58
LG I	11.4792	4	5	229.58
LG I	11.4792	4	5	229.58
		Total		1,476.46

**WEEK 2**

Position	Rate	Hrs	Days	Total
Coordinator	13.9530	8	5	558.12
LG I	11.4792	4	5	229.58
LG I	11.4792	4	5	229.58
LG I	11.4792	4	5	229.58
LG I	11.4792	4	5	229.58
		Total		1,476.46

**WEEK 3**

Position	Rate	Hrs	Days	Total
Coordinator	13.9530	8	5	558.12
LG I	11.4792	4	5	229.58
LG I	11.4792	4	5	229.58
LG I	11.4792	4	5	229.58
LG I	11.4792	4	5	229.58
		Total		1,476.46

<b>Personel Hr Rate Cost</b>		<b>4,847.96</b>
<b>FICA</b>	<b>0.076500</b>	<b>370.87</b>
<b>WC</b>	<b>0.010080</b>	<b>48.87</b>
<b>Total</b>		<b>5,267.69</b>
<b>Operating</b>		<b>3,732.31</b>
		<b>9,000.00</b>