RESOLUTION 2013 - 50

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF ST. JOHNS COUNTY, FLORIDA, AMENDING THE FISCAL YEAR 2013 SHIP FUND BUDGET TO RECOGNIZE UNANTICIPATED REVENUE AND AUTHORIZE ITS EXPENDITURE IN ACCORDANCE WITH THE ADOPTED LOCAL HOUSING ASSISTANCE PLAN.

RECITALS

WHEREAS, Florida statute 420.9072 enacted the State Housing Initiatives Partnership (SHIP) Program for the purpose of providing funds to counties and eligible municipalities as an incentive for the creation of local housing partnerships, to expand production of and preserve affordable housing, to further the housing element of the local government comprehensive plan specific to affordable housing, and to increase housing-related employment; and

WHEREAS, Section 420.9075 of said statute requires that each county or eligible municipality participating in the SHIP Program develop and implement a local housing assistance plan; and

WHEREAS, St. Johns County, Florida, has developed a Local Housing Assistance Plan (LHAP) adopted per Resolution No. 2011-168; and

WHEREAS, St. Johns County, Florida, when preparing the budget for Fiscal Year 2013, did not anticipate receiving grant funds from the remainder of unused (SHIP) Disaster Relief Funds; and

WHEREAS, the Florida Housing Finance Corporation has dispersed the remainder of unused SHIP Grant Disaster Funds to appropriate jurisdictions; and

WHEREAS, the Florida Housing Finance Corporation has approved SHIP grant funds to St. Johns County for Fiscal Year 2013 that exceeds budgeted grant amounts by \$76,938;

NOW THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF ST. JOHNS COUNTY, FLORIDA, THAT:

- Section 1. The above recitals are incorporated by reference into the body of this Resolution and such recitals are adopted as findings of fact.
- Section 2. The SHIP Fund revenue and expenditure budgets shall be adjusted to account for unanticipated funds from the Florida Housing Finance Corporation in the amount of \$76,938.00 for Fiscal Year 2013.
- Section 3. To the extent that there are typographical and/or administrative errors that do not change the tone, tenor or concept of this Resolution, then this Resolution may be revised without subsequent action by the Board of County Commissioners

PASSED AND ADOPTED, this 5th day of March, 2013.

BOARD OF COUNTY COMMISSIONERS OF ST. JOHNS COUNTY, FLORIDA

Bv:

John H. Morris, Chairman

ATTEST: Cheryl Strickland, Clerk

By: / @M

Deputy Clerk



ST. JOHNS COUNTY

BOARD OF COUNTY COMMISSIONERS

BUDGET TRANSFER FORM

February 19, 2013

			(Board Meeting Date)						
Date:	01/28/13	Dept Name:	S	HIP Housing	Dept #:	1100	Fund #:	1108	
	Increase:				Approp	riate To	:		
Account No.	Title	Amount		Account No.	Ti	tle	Amo	unt	
1108- 33450	Economic Env State Gr	\$76,938	ognie <u>ja</u> nieni	1100-51200	Regular	Salaries	in the state of th	\$3,346	
				1100-55100	Office Su	pplies		\$500	
				1100-58209	Rehabi	litiation		\$73,092	
									
				-					
T	DTAL:	\$76.	938	TO	TAL:			\$76,938	
Justification of	: Request. 13: Recognize FH		lief	funde for SHIE	МИАР				
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	s been checked and urce of funds to com			spect including	Yes		No		
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			•	В	udget Off	icer			
Recommends	tion of the County	Administrate)r		Approve	d .	Disappro	yed	
Remarks:									

Capital Projects & Grants Initiation and/or Amendment Form

Department	1100 - SHIP	Contact	Dana Proberg	
Project Title	SHIP Program FY 2012-2013			
	Project Number: 1413	Date: 1/29/2013	Project Grand Total	
	My Bet			
Signatures	Department Director	Budget Officer	Financo	
Revenues 33450	Economic Environment State GT	Initial Budget 76,938.00	Amendments	New Budget 76,938.00
36102	Interest Earnings - SBA			
36905	Program Income	**************************************	····	
36909	FHOP Program Income			
	Total Capital Budget Revenue	76,938.00		76,938.00
Expenditures				
51200	Regular Salaries	\$3,346.00		\$3,346.00
52100	FICA & Medicare			\$0,00
52200	Retirement			\$0.00
52202	OPEB			\$0.00
52300	Life & Health			\$0.00
52400	Workers Comp			\$0.00
53120 54100	Contractual Communications			\$0.00
54110	Postage			\$0.00
55100	Office Supplies	\$500.00		
56102	Demolition			\$0.00
56301	Improvements other than buildings			\$0.00
				\$0.00
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				\$0.00
58209	Rehabilitation	\$73,092.00		\$73,092.00
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	The state of the s			\$0.00
	Total Capital Budget Expense	\$76,938.00	\$0.00	\$76,438.00
G/L#		Set up date		
Project #	1412	by		

SHIP PROGRAM ALLOCATION

FY 2012/2013

er escounty//	ATHORAL GOUNTY	GOUNTYSHARE/ TOTACSHARE
PINELLAS	360,086	190,846
Clearwater		42,274
Largo		30,427
St, Petersburg		96,539
POLK	237,796	185,980
Lakeland		38,404
Winter Haven		13,412
PUTNAM	30,425	30,425
ST. JOHNS	76,938	76,938
ST. LUCIE	110,660	28,439
Ft. Pierce		16,533
Port St. Lucie		65,688
SANTA ROSA	62,209	62,209
SARASOTA	150,390	129,832
Sarasota		20,558
SEMINOLE	167,445	167,445
SUMTER	39,146	39,146
SUWANNEE	25,000	25,000
TAYLOR	25,000	25,000
UNION	25,000	25,000
VOLUSIA	194,965	137,411
Daytona Beach		24,020
Deltona		33,534
WAKULLA	25,000	25,000
WALTON	25,194	25,194
WASHINGTON	25,000	25,000
Total	7,481,250	7,481,250