

RESOLUTION 2014 - 214

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF ST. JOHNS COUNTY, FLORIDA, AMENDING THE FISCAL YEAR 2014 COUNTY STATE HOUSING INITIATIVE FUND BUDGET TO RECEIVE UNANTICIPATED REVENUE AND AUTHORIZE ITS EXPENDITURE BY THE ST. JOHNS COUNTY SHIP DIVISION.

WHEREAS, St. Johns County has a SHIP Division which operates through a Special Revenue Fund budget funded primarily by the State of Florida and administered by the Florida Housing Finance Corporation; and

WHEREAS, it is known that the County will receive revenues that was not anticipated for Fiscal Year 2014; and

WHEREAS, the unanticipated revenue amount is \$947,719; and

WHEREAS, St. Johns County, Florida, when preparing its budget for Fiscal Year 2014, did not anticipate these revenues; and

WHEREAS, recognizing \$947,719 to increase to the State Housing Initiative Fund budget will allow for appropriation of the funds to the SHIP Department for payment of expenses associated with Fiscal Year 2014 events.

NOW THEREFORE, BE IT RESOLVED by the Board of County Commissioners of St. Johns County, Florida, that:

1. The above recitals are hereby adopted as legislative findings of fact and incorporated herein.
2. The State Housing Initiative Fund revenue and expenditure budgets shall be adjusted to account for unanticipated revenue in the amount of \$947,719 for Fiscal Year 2014.
3. Such funds shall be appropriated to the SHIP Department for payment of expenses associated with Fiscal Year 2014 events.
4. To the extent that there are scriveners, typographical or administrative errors that do not change the tone, tenor, or concept of this Resolution, then this Resolution may be revised without subsequent approval by the Board of County Commissioners.

PASSED AND ADOPTED by the Board of County Commissioners of St. Johns County, State of Florida, this 19 day of August 2014.



**BOARD OF COUNTY COMMISSIONERS
OF ST. JOHNS COUNTY, FLORIDA**

By: _____

A handwritten signature in black ink, appearing to read "John H. Morris", is written over a horizontal line.

John H. Morris, Chair

ATTEST: Cheryl Strickland, Clerk

By:

Ram Halterman

Deputy Clerk

RENDITION DATE

8/21/14

SHIP 2014-2015

\$ 100,000,000

Local Government	County Total	County Share/ City Share
ALACHUA	1,161,194	578,739
Gainesville		582,455
BAKER	350,000	350,000
BAY	801,654	633,066
Panama City		168,588
BRADFORD	350,000	350,000
BREVARD	2,525,188	1,405,268
Cocoa		80,301
Melbourne		356,304
Palm Bay		482,058
Titusville		201,257
BROWARD	8,147,463	1,752,520
Coconut Creek		245,239
Coral Springs		561,360
Davie		426,927
Deerfield Beach		346,267
Ft. Lauderdale		776,453
Hollywood		656,686
Lauderhill		305,530
Margate		252,571
Miramar		577,655
Pembroke Pines		710,459
Plantation		390,263
Pompano Beach		470,923
Sunrise		395,967
Tamarac		278,643
CALHOUN	350,000	350,000
CHARLOTTE	772,442	691,799
Punta Gorda		80,643
CTRUS	669,078	669,078
CLAY	907,269	907,269
COLLIER	1,545,449	1,454,731
Naples		90,718
COLUMBIA	354,491	354,491
DE SOTO	350,000	350,000
DIXIE	350,000	350,000
DUVAL	4,015,023	4,015,023
ESCAMBIA	1,397,139	1,155,015
Pensacola		242,124
FLAGLER	473,577	100,540
Palm Coast		373,037

Less \$4 million for Homeless and \$5 million holdback for Disaster Relief

Local Government	County Total	County Share/ City Share
FRANKLIN	350,000	350,000
GADSDEN	350,000	350,000
GILCHRIST	350,000	350,000
GLADES	350,000	350,000
GULF	350,000	350,000
HAMILTON	350,000	350,000
HARDEE	350,000	350,000
HENDRY	350,000	350,000
HERNANDO	819,634	819,634
HIGHLANDS	473,577	473,577
HILLSBOROUGH	5,839,681	4,254,208
Tampa		1,585,473
HOLMES	350,000	350,000
INDIAN RIVER	660,086	660,086
JACKSON	350,000	350,000
JEFFERSON	350,000	350,000
LAFAYETTE	350,000	350,000
LAKE	1,406,126	1,406,126
LEE	2,956,635	1,907,917
Cape Coral		740,341
Ft. Myers		308,377
LEON	1,296,020	440,647
Tallahassee		855,373
LEVY	350,000	350,000
LIBERTY	350,000	350,000
MADISON	350,000	350,000
MANATEE	1,545,449	1,311,777
Bradenton		233,672
MARION	1,552,190	1,286,300
Ocala		265,890
MARTIN	700,536	700,536
MIAMI-DADE	7,463,905	4,838,850
Hialeah		664,288
Miami		1,213,631
Miami Beach		262,729
Miami Gardens		310,498
North Miami		173,909
MONROE	365,717	365,717
NASSAU	372,459	372,459
OKALOOSA	884,799	789,683
Ft. Walton Beach		95,116

Local Government	County Total	County Share/ City Share
OKEECHOBEE	350,000	350,000
ORANGE	5,500,367	4,355,191
Orlando		1,145,176
OSCEOLA	1,345,457	1,048,380
Kissimmee		297,077
PALM BEACH	6,149,779	4,683,057
Boca Raton		392,971
Boynton Beach		320,403
Delray Beach		282,275
West Palm Beach		471,073
PASCO	2,183,628	2,183,628
PINELLAS	4,244,226	2,241,376
Clearwater		499,545
Largo		359,486
St. Petersburg		1,143,819
POLK	2,821,808	2,201,010
Lakeland		454,029
Winter Haven		166,769
PUTNAM	365,717	365,717
ST. JOHNS	947,719	947,719
ST. LUCIE	1,311,749	333,708
Ft. Pierce		194,664
Port St. Lucie		783,377
SANTA ROSA	747,727	747,727
SARASOTA	1,779,149	1,535,761
Sarasota		243,388
SEMINOLE	1,990,378	1,990,378
SUMTER	507,285	507,285
SUWANNEE	350,000	350,000
TAYLOR	350,000	350,000
UNION	350,000	350,000
VOLUSIA	2,298,230	1,619,103
Daytona Beach		285,440
Deltona		393,687
WAKULLA	350,000	350,000
WALTON	350,000	350,000
WASHINGTON	350,000	350,000
TOTAL	90,750,000	90,750,000
Compliance Monitoring		250,000
Disaster Relief Holdback		5,000,000
Homeless Funding		4,000,000
Appropriation Total		100,000,000

Capital Projects & Grants Initiation and/or Amendment Form

Department SHIP

Contact Jesse Dunn/Dana Froberg

Project Title SHIP FY 14 15

Date:	Project Grand Total \$947,719
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Signatures Department Director Budget Officer Finance

Revenues	Initial Budget	Amendments	New Budget
33450 Economic Environment State GT	\$947,719		\$947,719
36909 Program Income			\$0
			\$0
			\$0
Total Capital Budget Revenue	\$947,719	\$0	\$947,719

Expenditures	Initial Budget	Amendments	New Budget
51200 Regular Salaries	\$44,355		\$44,355
51400 Overtime			\$0
52100 FICA & Medicare	\$3,394		\$3,394
52101 Medicare			\$0
52200 Retirement	\$3,283		\$3,283
52202 OPEB	\$1,032		\$1,032
52300 Life & Health	\$9,648		\$9,648
52400 Workers Comp	\$38		\$38
52900 Vehicle/Labor Credit			\$0
52905 Inkind Services			\$0
53120 Contractual Services			\$0
53150 Consulting Services			\$0
53180 Engineering Services			\$0
54900 Advertising	\$500		\$500
55100 Office Supplies	\$6,919		\$6,919
55102 Software			\$0
55200 Operating Supplies			\$0
55204 Library books			\$0
55206 State Grant Expenditure			\$0
55100 Travel	\$1,200		\$1,200
55401 Training	\$2,000		\$2,000
55405 Dues & Memberships	\$350		\$350
55200 Operating Supplies			\$0
58204 Homebuyer Education	\$60,000		\$60,000
58205 Emergency Repairs	\$115,000		\$115,000
58206 Non-Profit Developer	\$100,000		\$100,000
58209 Rehabilitation	\$400,000		\$400,000
58212 Special Needs Housing	\$100,000		\$100,000
58222 Acqulsition - Rental	\$100,000		\$100,000
			\$0
			\$0
			\$0
			\$0
			\$0
			\$0
59920 Reserve	\$0		\$0
	\$947,719	\$0	\$947,719

G/L # 1100-55305
Project # 1499

Set up date _____
by _____