

RESOLUTION NO. 2014 - 257

RESOLVED, that the following **FISCAL YEAR 2015 FINAL BUDGET** of the Board of County Commissioners of St. Johns County, Florida, developed using the certified taxable value of \$18,587,867,022, generating an estimated \$134,859,062 in taxes, is hereby adopted, resulting in a total budget of \$619,288,674 as follows:

General Fund	\$179,507,263
Special Revenue Funds	
Alcohol & Drug Abuse Trust Fund	\$12,694
Beach Services Fund	\$1,796,341
Building Services Fund	\$13,665,536
CH Arnold Rd Grading MSBU Fund	\$11,771
Communication Surcharge Fund	\$604,112
Community Based Care Fund	\$5,920,031
County Cultural Events Fund	\$8,295,477
County Health Unit Trust Fund	\$314,680
County Transportation Trust Fund	\$52,948,582
Court Facilities Trust Fund	\$663,895
Court Innovation Fund	\$106,525
Crimes Prevention Trust Fund	\$79,644
Court Technology Trust Fund	\$4,982,385
Deerwood Lane ROW MSBU Fund	\$10,269
Driver Safety Education Fund	\$127,325
E-911 Communications Fund	\$1,723,917
Elkton Drainage District Fund	\$33,949
Fire District Fund	\$37,287,467
Fire/EMS Impact Fees Fund	\$4,461,537
Florida Boating Improvement Fund	\$259,071
Flagler Estates CRA Fund	\$83,394
Juvenile Alternative Programs Fund	\$41,582
Law Enforcement Trust Fund	\$88,183
Law Library Fund	\$37,439
Legal Aid Fund	\$314,281
Northwest Tower Fund	\$237,144
Parks Zone-A Impact Fees Fund	\$379,237
Parks Zone-B Impact Fees Fund	\$239,312
Parks Zone-C Impact Fees Fund	\$177,801
Parks Zone-D Impact Fees Fund	\$86,967
Pier Fund	\$302,647
Police Services Impact Fees	\$265,278
Public Bldg Impact Fees	\$2,475,444
Roads Zone-A Impact Fees Fund	\$3,575,805
Roads Zone-B Impact Fees Fund	\$6,501,500
Roads Zone-C Impact Fees Fund	\$6,544,537
Roads Zone-D Impact Fees Fund	\$1,773,665
Rusty Anchor/Wendover Rd MSBU Fund	\$451
St. Augustine South Lighting District Fund	\$47,699
State Housing Initiative Program Fund	\$1,342,667
Summerhaven MSTU Fund	\$188,343
Tourist Development Tax Fund	\$10,666,463
Transit System	\$2,865,027
Treasure Beach MSBU	\$308,239
Tree Bank Special Revenue Fund	\$2,862,198
Vilano CRA Fund	\$288,898
Vilano Street Lighting District Fund	\$13,952
West Augustine CRA Fund	\$258,600

Debt Service Funds

03 Transportation Improvement Debt Service	\$241
04 Flagler Estates CRA Debt Service	\$509,976
05 Revenue Sharing Debt Service	\$1,227,225
06 Sales Tax Bonds Debt Service	\$2,997,000
06 Transportation Improvement Debt Service	\$1,834,550
09 Sales Tax Bonds Debt Service	\$3,821,518
09A Sales Tax Refunding Bonds Debt Service	\$1,568,769
12 Transportation Refunding Bonds Debt Service	\$2,016,175
12 Sales Tax Refunding Bonds Debt Service	\$1,915,969
Series 2012 Chase Note Debt Service	\$1,279,890
Commercial Paper Program Debt Service	\$785,862
GE Capital Note Debt Service	\$31,461
Ponte Vedra MSD Debt Service	\$1,634,736
HHS Facility Note	\$413,964
Trane Capital Lease Debt Service	\$241,561

Capital Improvement Funds

06 Transportation Projects Fund	\$1,487,796
Beach Re-nourishment Projects Fund	\$684,381
HHS Facility Project	\$7,515,682
Interoperable Radio System Towers Fund	\$14,996
SR 207 CIG Development Agreement Fund	\$154,077
Trane Equipment Lease Fund	\$86,168
Treasure Beach MSBU Dredging	\$2,108,324

Enterprise Funds

Convention Center Fund	\$3,596,295
Ponte Vedra Utility Services Fund	\$26,007,976
Solid Waste Fund	\$36,108,349
St. Johns County Utility Services Fund	\$124,692,125
St. Johns Golf Course Fund	\$2,534,041

Internal Service/Trust & Agency Funds

FSA - Dependent Fund	\$94,203
FSA - Medical Fund	\$662,594
Group Health Insurance Fund	\$31,836,120
OPEB Trust Fund	\$4,168,970
Worker Compensation Fund	\$2,478,456

ADOPTED this 17th day of September 2014.

BOARD OF COUNTY COMMISSIONERS
ST. JOHNS COUNTY, FLORIDA

BY: *John H. Morris*
John H. Morris, Chair

ATTEST: CHERYL STRICKLAND, CLERK

BY: *Pam Halterman*
Deputy Clerk

RENDITION DATE 9/18/14

