

RESOLUTION NO. 2015 - 263

RESOLVED, that the following **FISCAL YEAR 2016 TENTATIVE BUDGET** of the Board of County Commissioners of St. Johns County, Florida, developed using the certified taxable value of \$20,258,199,821, generating an estimated \$146,908,753 in taxes, is hereby adopted, resulting in a total budget of \$629,018,105 as follows:

General Fund	\$ 182,690,472
Special Revenue Funds	
Alcohol & Drug Abuse Trust Fund	\$ 14,942
Beach Services Fund	\$ 2,072,824
Building Services Fund	\$ 16,669,055
CH Arnold Rd Grading MSBU Fund	\$ 11,771
Communication Surcharge Fund	\$ 566,147
Community Based Care Fund	\$ 5,614,279
County Cultural Events Fund	\$ 8,689,704
County Health Unit Trust Fund	\$ 335,382
County Transportation Trust Fund	\$ 66,606,746
Court Facilities Trust Fund	\$ 937,826
Court Innovation Fund	\$ 109,013
Crimes Prevention Trust Fund	\$ 68,316
Court Technology Trust Fund	\$ 4,964,627
Deerwood Lane ROW MSBU Fund	\$ 10,198
Driver Safety Education Fund	\$ 149,218
E-911 Communications Fund	\$ 1,741,518
Elkton Drainage District Fund	\$ 31,616
Fire District Fund	\$ 38,945,212
Fire/EMS Impact Fees Fund	\$ 1,758,886
Florida Boating Improvement Fund	\$ 418,877
Flagler Estates CRA Fund	\$ 78,772
Juvenile Alternative Programs Fund	\$ 41,844
Law Enforcement Trust Fund	\$ 44,503
Law Library Fund	\$ 73,999
Legal Aid Fund	\$ 315,816
Northwest Tower Fund	\$ 345,412
Parks Zone-A Impact Fees Fund	\$ 454,022
Parks Zone-B Impact Fees Fund	\$ 335,790
Parks Zone-C Impact Fees Fund	\$ 227,543
Parks Zone-D Impact Fees Fund	\$ 9,266
Pier Fund	\$ 291,291
Police Services Impact Fees	\$ 502,146
Public Bldg Impact Fees	\$ 2,799,892
Roads Zone-A Impact Fees Fund	\$ 3,664,908
Roads Zone-B Impact Fees Fund	\$ 6,181,636
Roads Zone-C Impact Fees Fund	\$ 4,818,912
Roads Zone-D Impact Fees Fund	\$ 1,678,874
Sidewalk Fund	\$ 6,822
St. Augustine South Lighting District Fund	\$ 48,713
St. Johns Golf Course Fund	\$ 3,213,234
State Housing Initiative Program Fund	\$ 1,771,083
Summerhaven MSTU Fund	\$ 147,313
Tourist Development Tax Fund	\$ 11,080,113
Transit System	\$ 3,643,862
Treasure Beach MSBU	\$ 273,315
Tree Bank Special Revenue Fund	\$ 2,982,027
Vilano CRA Fund	\$ 300,194
Vilano Street Lighting District Fund	\$ 16,435
West Augustine CRA Fund	\$ 259,794

Debt Service Funds

03 Transportation Improvement Debt Service	\$ 627
04 Flagler Estates CRA Debt Service	\$ 510,876
06 Sales Tax Bonds Debt Service	\$ 1,044,750
06 Transportation Improvement Debt Service	\$ 592,800
09 Sales Tax Bonds Debt Service	\$ 3,827,218
09A Sales Tax Refunding Bonds Debt Service	\$ 1,571,519
12 Sales Tax Refunding Bonds Debt Service	\$ 1,914,369
12 Transportation Refunding Bonds Debt Service	\$ 2,012,775
14 Revenue Sharing Refunding Bonds Debt Service	\$ 1,165,807
Commercial Paper Program Debt Service	\$ 353,043
Ponte Vedra MSD Debt Service	\$ 1,613,352
HHS Facility Note	\$ 414,388
Series 2012 Chase Note Debt Service	\$ 1,279,472
Series 2015 Sales Tax Bonds Debt Service	\$ 2,938,275
Series 2015 Transportation Improvement Debt Service	\$ 1,040,794
Trane Capital Lease Debt Service	\$ 241,561

Capital Improvement Funds

Beach Re-nourishment Projects Fund	\$ 774,561
Interoperable Radio System Fund	\$ 53,534
Interoperable Radio Towers Fund	\$ 15,018
Series 2015 Sales Tax Projects Fund	\$ 16,708,126
SR 207 CIG Development Agreement Fund	\$ 154,495

Enterprise Funds


Convention Center Fund	\$ 3,502,865
Ponte Vedra Utility Services Fund	\$ 21,718,800
Solid Waste Fund	\$ 37,380,818
St. Johns County Utility Services Fund	\$ 110,325,864

Internal Service/Trust & Agency Funds

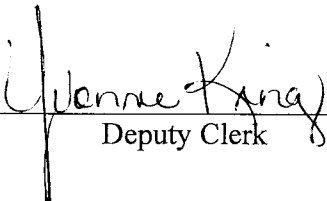
FSA - Dependent Fund	\$ 111,967
FSA - Medical Fund	\$ 826,539
Group Health Insurance Fund	\$ 32,417,368
HRA - Medical Fund	\$ 46,488
OPEB Trust Fund	\$ 4,528,275
Worker Compensation Fund	\$ 1,917,601

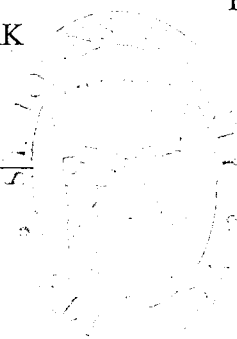
ADOPTED this 8th day of September 2015.

BOARD OF COUNTY COMMISSIONERS
ST. JOHNS COUNTY, FLORIDA

BY: 
Priscilla L. Bennett, Chair

ATTEST: CHERYL STRICKLAND, CLERK

BY: 
Deputy Clerk



RENDITION DATE September 17, 2015