

RESOLUTION NO. 2016 - 278

**RESOLVED**, that the following **FISCAL YEAR 2017 PROPOSED BUDGET** of the Board of County Commissioners of St. Johns County, Florida, developed using the certified taxable value of \$22,060,168,450, generating an estimated \$159,979,958 in taxes, is hereby adopted, resulting in a total budget of \$673,699,959 as follows:

**General Fund** \$195,832,767

**Special Revenue Funds**

- Transportation Trust	\$69,794,478
- Fire District	41,724,329
- Health Department	371,403
- Building Services	20,531,335
- State Housing Initiative Partnership	2,536,175
- Alcohol & Drug Abuse Trust	17,915
- Community Based Care	6,063,506
- Beach Services	2,018,502
- County Pier	432,748
- Tourist Development	14,103,128
- Cultural Events	10,958,692
- Tree Bank	2,783,995
- Impact Fees - Public Buildings	4,241,074
- Impact Fees - Police Services	996,794
- Impact Fees - Fire Rescue	5,684,058
- Impact Fees - Roads	18,271,310
- Impact Fees - Parks	1,965,300
- E-911 Communications	1,706,243
- Law Enforcement Trust	44,017
- Crimes Prevention Trust	88,652
- Court Innovation	115,779
- Legal Aid	322,132
- Law Library	40,872
- Juvenile Aternative Programs	44,030
- Court Technology	5,237,490
- Communications Surcharge	291,426
- Florida Boating Improvement	516,211
- Northwest Tower	373,693
- Court Facilities Trust	495,235
- Driver's Safety Education	116,915
- West Augustine CRA	307,227
- Flagler Estates CRA	93,519
- Vilano CRA	325,355
- Sidewalk Mitigation	44,959
- Transit System	3,459,082
- Golf Course	2,173,157
- Vilano Street Lighting District	18,451
- Elkton Drainage District	33,889
- St. Aug. South St. Lighting District	52,729

**Special Revenue Funds continued**

- Treasure Beach M.S.B.U.	\$260,148
- CH Arnold Road Grading M.S.B.U.	8,951
- Deerwood Lane M.S.B.U.	10,198
- Durbin CTITF	67
- Summer Haven M.S.T.U.	205,572

**Debt Service Funds**

- 12 Transportation Refunding Bonds	\$2,012,975
- 15 Transportation Refunding Bonds	1,665,794
- 09 Sales Tax Bonds	3,826,569
- 09A Sales Tax Refunding Bonds	1,572,763
- 12 Sales Tax Refunding Bonds	1,912,619
- 15 Sales Tax Refunding Bonds	3,928,775
- Ponte Vedra MSD Sewer Contract	1,617,392
- Commercial Paper	2,152,920
- Flagler Estates Loan	509,614
- 14 Revenue Sharing Refunding Bonds	1,169,157
- Trane Capital Lease	241,561
- HHS Facility Note	409,413
- Series 2012 Chase Note	1,279,632

**Capital Improvement Funds**

- Beach Re-Nourishment Projects	\$4,739,369
- SR 207 CIG Developers Projects	155,470
- 15 Sales Tax Construction Projects	15,462,608
- 16 Public Facilities Projects	4,640,000

**Enterprise Funds**

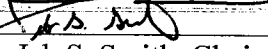
- Solid Waste Management	\$41,582,296
- Utility Services	106,498,797
- Ponte Vedra Utility Services	22,488,551
- Convention Center	3,389,936

**Internal Service/Trust & Agency Funds**

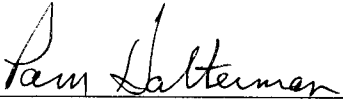
- FSA-Dependent	\$107,086
- FSA-Medical	883,392
- HRA-Dependent	53,995
- Health Insurance	31,122,758
- Worker Compensation Insurance	1,802,188
- OPEB Trust	3,760,821

ADOPTED this 6<sup>th</sup> day of September 2016.

BOARD OF COUNTY COMMISSIONERS  
ST. JOHNS COUNTY, FLORIDA

BY:   
Jeb S. Smith, Chair

ATTEST: Hunter S. Conrad, Clerk of Court

BY:   
Deputy Clerk

RENDITION DATE 9/8/16

