

RESOLUTION NO. 2016 - 304

RESOLVED, that the following **FISCAL YEAR 2017 FINAL BUDGET** of the Board of County Commissioners of St. Johns County, Florida, developed using the certified taxable value of \$22,060,168,450, generating an estimated \$159,979,958 in taxes, is hereby adopted, resulting in a total budget of \$673,825,559 as follows:

General Fund	\$195,958,367
Special Revenue Funds	
- Transportation Trust	\$69,794,478
- Fire District	41,724,329
- Health Department	371,403
- Building Services	20,531,335
- State Housing Initiative Partnership	2,536,175
- Alcohol & Drug Abuse Trust	17,915
- Community Based Care	6,063,506
- Beach Services	2,018,502
- County Pier	432,748
- Tourist Development	14,103,128
- Cultural Events	10,958,692
- Tree Bank	2,783,995
- Impact Fees - Public Buildings	4,241,074
- Impact Fees - Police Services	996,794
- Impact Fees - Fire Rescue	5,684,058
- Impact Fees - Roads	18,271,310
- Impact Fees - Parks	1,965,300
- E-911 Communications	1,706,243
- Law Enforcement Trust	44,017
- Crimes Prevention Trust	88,652
- Court Innovation	115,779
- Legal Aid	322,132
- Law Library	40,872
- Juvenile Aternative Programs	44,030
- Court Technology	5,237,490
- Communications Surcharge	291,426
- Florida Boating Improvement	516,211
- Northwest Tower	373,693
- Court Facilities Trust	495,235
- Driver's Safety Education	116,915
- West Augustine CRA	307,227
- Flagler Estates CRA	93,519
- Vilano CRA	325,355
- Sidewalk Mitigation	44,959
- Transit System	3,459,082
- Golf Course	2,173,157
- Vilano Street Lighting District	18,451
- Elkton Drainage District	33,889
- St. Aug. South St. Lighting District	52,729
- Treasure Beach M.S.B.U.	\$260,148
- CH Arnold Road Grading M.S.B.U.	8,951
- Deerwood Lane M.S.B.U.	10,198
- Durbin CTITF	67
- Summer Haven M.S.T.U.	205,572

Debt Service Funds

- 12 Transportation Refunding Bonds	\$2,012,975
- 15 Transportation Refunding Bonds	1,665,794
- 09 Sales Tax Bonds	3,826,569
- 09A Sales Tax Refunding Bonds	1,572,763
- 12 Sales Tax Refunding Bonds	1,912,619
- 15 Sales Tax Refunding Bonds	3,928,775
- Ponte Vedra MSD Sewer Contract	1,617,392
- Commercial Paper	2,152,920
- Flagler Estates Loan	509,614
- 14 Revenue Sharing Refunding Bonds	1,169,157
- Trane Capital Lease	241,561
- HHS Facility Note	409,413
- Series 2012 Chase Note	1,279,632

Capital Improvement Funds

- Beach Re-Nourishment Projects	\$4,739,369
- SR 207 CIG Developers Projects	155,470
- 15 Sales Tax Construction Projects	15,462,608
- 16 Public Facilities Projects	4,640,000

Enterprise Funds

- Solid Waste Management	\$41,582,296
- Utility Services	106,498,797
- Ponte Vedra Utility Services	22,488,551
- Convention Center	3,389,936

Internal Service/Trust & Agency Funds

- FSA-Dependent	\$107,086
- FSA-Medical	883,392
- HRA-Dependent	53,995
- Health Insurance	31,122,758
- Worker Compensation Insurance	1,802,188
- OPEB Trust	3,760,821

ADOPTED this 20th day of September 2016.

BOARD OF COUNTY COMMISSIONERS
ST. JOHNS COUNTY, FLORIDA

BY: _____

Jeb S. Smith, Chair

ATTEST: Hunter S. Conrad, Clerk of Court

BY: Pam Halterman

Deputy Clerk

RENDITION DATE 9/22/16



THE ST. AUGUSTINE RECORD

COPY

NOTICE OF A SPECIAL MEETING OF THE ST. JOHNS COUNTY BOARD OF COUNTY COMMISSIONERS

NOTICE IS HEREBY GIVEN that the Board of County Commissioners of St. Johns County, Florida, will hold a special meeting on Tuesday, September 20, 2016 at 5:30 p.m. in the County Auditorium at the County Administration Building, 500 San Sebastian View, St. Augustine, Florida.

The purpose of the special meeting is to hold a public hearing to consider and adopt the final millage rates and budget for Fiscal Year 2017. The Board may also consider and take action on any other business that may lawfully come before it during the special meeting.

If a person decides to appeal any decision made with respect to any matter considered at the meeting he/she will need a record of the proceedings, and for such purpose he/she may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based.

NOTICE TO PERSONS NEEDING SPECIAL ACCOMMODATIONS AND TO ALL HEARING IMPAIRED PERSONS: In accordance with the Americans with Disabilities Act, persons needing a special accommodation to participate in the proceedings should contact ADA Coordinator, at (904) 209-0650 at the St. Johns County Administration Building, 500 San Sebastian View, St. Augustine, FL 32084. For hearing impaired individuals: Florida Relay Service: 1-800-955-8770, no later than 5 days prior to the date of the meetings.

BOARD OF COUNTY COMMISSIONERS OF ST. JOHNS COUNTY, FLORIDA HUNTER S. CONRAD, ITS CLERK By: Yvonne King, Deputy Clerk 16926536D September 12, 2016

MINUTES AND RECORDS
500 SAN SEBASTIAN VIEW
SAINT AUGUSTINE FL 32084

Ref.#: 16926536A
P.O.#:

PUBLISHED EVERY MORNING SUNDAY THRU SATURDAY
ST. AUGUSTINE AND ST. JOHNS COUNTY, FLORIDA

STATE OF FLORIDA,
COUNTY OF ST. JOHNS

Before the undersigned authority personally appeared NICOLE CORRIVEAU

who on oath says that he/she is an Employee of the St. Augustine Record,

a daily newspaper published at St. Augustine in St. Johns County, Florida:

that the attached copy of advertisement being a NOTICE OF MEETING

In the matter of 9/20 SPEC MTG - 9/20 SPEC MTG

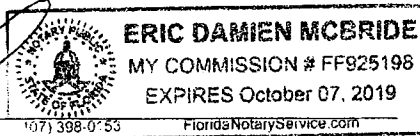
was published in said newspaper on 09/12/2016

Affiant further says that the St. Augustine Record is a newspaper published at St. Augustine, in said St. Johns County, Florida, and that the said newspaper heretofore has been continuously published in said St. Johns County, Florida, each day and has been entered as second class mail matter at the post office in the City of St. Augustine, in said St. Johns County, for a period of one year preceding the first publication of the copy of advertisement; and affiant further says that he/she has neither paid nor promised any person, firm or corporation any discount, rebate, commission or refund for the purpose of securing the advertisement for publication in the said newspaper.

Sworn to and subscribed before me this 12 day of SEP 2016

by Nicole Corriveau who is personally known to me or who has produced as identification

[Handwritten signature of Eric Damien McBride]



(Signature of Notary Public)

(Seal)